



# ANNUAL ACCOUNTS 2016-17

Together with Separate Audit Report  
of CAG



## Protection of Plant Varieties and Farmers' Rights Authority

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

**Government of India**

NASC Complex, DPS Marg, Opp. Todapur Village, New Delhi-110012

Tel.: 011-25848127, 011-25842846, Fax: 011-25840478

Email: [rg-ppvfra@nic.in](mailto:rg-ppvfra@nic.in)

[www.plantauthority.gov.in](http://www.plantauthority.gov.in)





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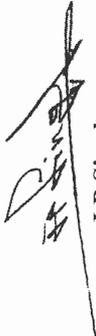
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY**  
**BALANCE SHEET AS AT 31st March, 2017**

Amount (In Rs.)

<b>CORPUS / CAPITAL FUND AND LIABILITIES</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
CORPUS / CAPITAL FUND	1	402,074,246	285,360,795
RESERVES AND SURPLUS	2	-	-
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	123,527,750	152,845,257
<b>TOTAL</b>		<b>525,601,996</b>	<b>438,206,052</b>
<b>ASSETS</b>			
FIXED ASSETS	8(A)	30,025,715	29,977,679
Less: Accumulated Depreciation		24,983,197	24,139,774
NET FIXED ASSETS		5,042,518	5,837,905
CAPITAL WORK IN PROGRESS	8(B)	17,838,219	17,838,219
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS-OTHERS	10	-	-
CURRENT ASSETS, LOANS ADVANCES ETC.	11	502,721,259	414,529,928
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
<b>TOTAL</b>		<b>525,601,996</b>	<b>438,206,052</b>
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

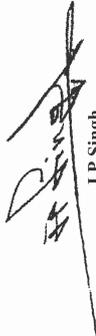
  
**J.P. Singh**  
 Financial Advisor,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**R. C. Agrawal,**  
 Registrar General,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**B. Rajender**  
 Chairperson,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March 2017**

Income	Schedule	AUTHORITY FUND		GENE FUND	
		2016-17	2015-16	2016-17	2015-16
Income from Sales/ Services	12	-	-	-	-
Grants/Subsidies	13	197,451,964	158,115,040	57,167,000	18,500,000
Fees/Subscriptions	14	19,532,600	29,849,800	4,722,123	7,665,296
Income from Investments	15	-	-	-	-
Income from Royalty, Publication etc.	16	-	-	-	-
Interest Earned	17	22,411,926	14,288,012	985	2,311,840
Other Income	18	656,856	601,581	2,805,487	-
Increase/(Decrease) in stock of Finished goods and works in progress	19	843,422	1,213,294	-	-
Deferred Income/(Depreciation on fixed asset)		-	5,543,859	-	-
Prior period Adjustment A/c (Annexure-A)		-	-	-	1,304,000
<b>TOTAL (A)</b>		<b>240,896,768</b>	<b>209,611,585</b>	<b>64,695,595</b>	<b>29,781,136</b>
<b>EXPENDITURE</b>					
Establishment Expenses	20	91,228,598	49,152,403	-	-
Other Administrative Expenses etc.	21	20,047,710	45,415,679	15,636,572	-
Expenditure on Grants , Subsidies etc.	22	58,308,868	49,460,328	-	-
Interest	23	17,783	10,985	633	630
Depreciation including Impairment Loss (Net Total at the year-end- corresponding to Schedule 8)		843,422	1,213,294	-	-
Prior period Adjustment A/c (Annexure-A)		1,999,941	-	-	-
<b>TOTAL(B)</b>		<b>172,446,322</b>	<b>145,252,689</b>	<b>15,637,205</b>	<b>630</b>
<b>Balance being excess of Income Over Expenditure (A-B)</b>		<b>68,450,446</b>	<b>64,358,897</b>	<b>49,058,391</b>	<b>29,780,506</b>
Transfer to special Reserve(Specify each)		-	-	-	-
Transfer to /from General Reserve		-	-	-	-
<b>BALANCE BEING SURPLUS (DEFICIT) CARRIED TO CORPUS/CAPITAL FUND</b>		<b>68,450,446</b>	<b>64,358,897</b>	<b>49,058,391</b>	<b>29,780,506</b>
SIGNIFICANT ACCOUNTING POLICIES	24				
CONTINGEMENT LIABILITIES AND NOTES ON ACCOUNTS	25				

  
**J.P. Singh**  
 Financial Advisor,  
 PPV &FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**R. C. Agrawal,**  
 Registrar General,  
 PPV &FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**B. Rajender**  
 Chairperson,  
 PPV &FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY  
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31st MARCH, 2017**

RECEIPTS		Current Year	Previous Year	PAYMENTS		Current Year	Previous Year
<b>1. Opening Balances</b>				<b>1. Expenses</b>			
a) Imprest (Cash In hand)		22,815	44,593	a) Establishment Expenses		19,920,282	20,167,178
b) Bank Balances				b) Administrative Expenses		39,142,253	21,506,248
State Bank of India		52,271,445	64,978,652	2. Payments made against funds			
Syndicate Bank		32,976,805	7,453,097	a) Existing DUS Centres (Annexure-B&C)		47,131,161	39,179,207
Remittance in Transit		-	19,630	b) New DUS Centres (Annexure-D&E)		11,225,966	21,516,314
SBI (Gene Fund)		52,161,780	24,157,718	c) Referral Labs (Annexure-F)		-	-
Guwahati Bank		32,433	19,910	d) Field Gene Bank (Annexure-G&H)		3,524,952	3,113,386
Ranchi Bank		26,086	3,024				
Less: Sweep Balance (Net)		(127,740,142)	-				
State Bank of India-5,87,53,190				3. Expenditure on fixed Assets and Capital Work in Progress			
Syndicate Bank-2,72,93,143				a) Purchase of Fixed Assets(Authority)		48,036	428,960
SBI (Gene Fund)-4,16,93,809				b) Expenditure on Capital Work-in-Progress		-	-
2. Grants received from Government of India		197,500,000	158,544,000	4. Advance to Training Centres (Annexure-I)		17,712,267	27,998,875
3. Interest Received On Bank deposits				5. Advance to outsiders (Annexure-J)		1,101,075	978,591
Gene Fund		-	1,858,911	6. Refilling of Franking Machine		100,000	250,000
Authority Fund (Incl Branches)		14,633,296	6,853,854	7. Contribution to Gene Fund		57,167,000	18,500,000
Interest Earned on Authority Fund FD	81,96,643			9. Advance to Staff (Annexure-K)		1,307,562	1,017,900
Interest on CPF Deposits	10,313			10. Finance Charges		17,945	11,729
Interest on SB (Syndicate Bank)	5,79,100			11. TDS Deducted by Bank		199,483	-
Interest on Sweep (SBI)	38,53,395			12. Fixed Deposit-(CPF)		356,000	-
Interest on Sweep (Syndicate)	19,93,845			13. Recurring Deposit-(CPF)		297,000	-
6. Capital Account (Authority Fund)				12. Fixed Deposit		-	131,650,000
7. Refund of Advance from Training Centres (Annexure-M)				12. Reversal of Stale Demand Draft			
8. Refund of Advance for Development of DUS Guidelines (New DUS Centre)				Gene Fund		-	863,279
9. Refund of Advance from Staff (Annexure-N)				Authority Fund		-	70,410
10. Refund of Advance from Field Gene Bank				13. Statutory Liabilities Paid (Annexure-L-I)		5,356,830	4,210,718
11. Refund of Advance from Maintenance of Reference Varieties (Annexure-O)				14. Other Remittances (Annexure-L-II)		37,560	218,520
12. Refund of Advance from Referral Laboratories				17. Closing Balances			
13. Advance agst DUS Test & Registration Fee				a) Imprest (Cash In hand)			
14. Fees / Subscriptions/Other Income				Authority		25,819	25,000
Application/Registration Fees				Ranchi Branch		52	52
PVJ Subscription Fees				Guwahati Branch		767	767
Fees for Notice of Opposition							
Annual Fees (Including Share from sale of Seeds)-Gene Fund							
Annual Fees - Authority							
DUS Test Fees							
Annual Renewal Fees							
Inspection Fees							
Annual Return Form							

Other Income	600		155,961	b) Bank Balances (Including MOD)		
Sale of Publications	600	600		i) State Bank of India	25,340,939	52,271,445
Sale of Old Newspapers, Scrap RTI (310+60)		29,486	2,908	ii) Syndicate Bank	40,484,983	32,976,805
Reversal of TDS deducted		370	-	iii) SBI (Gene Fund)	65,009,845	52,161,780
Excess credit given by Bank		81,077	52,242	iv) Guwahati Bank	32,433	32,433
Contribution from Authority Fund		-	224,608	v) Ranchi Bank	26,086	26,086
Prior Period Account		57,167,000	18,500,000	Creation of Sweep-SBI	207,403,000	-
		-	20,996	Creation of Sweep-SBI-GENE	21,970,000	-
11. Encashment of Sweep-SBI		155,849,395	-	Creation of Sweep-Syndicate	45,159,000	-
12. Encashment of Sweep-SBI-GENE		9,970,473	-			
13. Encashment of Sweep-Syndicate		363,775	-			
11. Encashment of FD		63,754,768	106,421,975			
Central Bank of India		70,408,303	-			
Allahabad Bank		658,000	144,000			
12. CPF Recurring Deposit		-	38,557			
13. Reversal of Stale Cheques		-	-			
<b>TOTAL</b>		<b>610,098,297</b>	<b>429,175,683</b>	<b>TOTAL</b>	<b>610,098,297</b>	<b>429,175,683</b>

  
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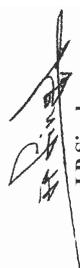
  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY  
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2017**

Amount (In Rs.)

	Current Year		Previous Year	
<b>Schedule 1-Corpus/Capital Fund :</b>				
<b>A. Authority Fund</b>				
Balance as per Beginning of the year	216,187,100		152,612,538	
Add:- Contribution towards Authority Fund	48,036		428,960	
Less:-Deduction on account of Depreciation	(843,422)		(1,213,294)	
Add/(Deduct) : Balance of net Income/(Expenditure) transferred from the Income and Exp.A/c	68,450,446	283,842,160	64,358,897	216,187,100
<b>B. Gene Fund</b>				
Balance as per Beginning of the year	69,173,695		39,393,189	
Add:- Contribution towards Corpus/Capital Fund	-		-	
Add/(Deduct) : Balance of net Income/(Expenditure) transferred from the Income and Exp.A/c	49,058,391	118,232,086	29,780,506	69,173,695
<b>BALANCE AS AT THE YEAR-END</b>		402,074,246		285,360,795

	Current Year		Previous Year	
<b>Schedule 2-Reserves And Surplus :</b>				
<b>1.Capital Reserves :</b>				
As per Last Account	-		-	
Addition during the year	-		-	
Less :- Deduction during the year	-		-	
<b>2.Revaluation Reserve :</b>				
As per Last Account	-		-	
Addition during the year	-		-	
Less :- Deduction during the year	-		-	
<b>3.Special Reserves :</b>				
As per Last Account	-		-	
Addition during the year	-		-	
Less :- Deduction during the year	-		-	
<b>4.General Reserve :-</b>				
As per Last Account	-		-	
Addition during the year	-		-	
Less :- Deduction during the year	-		-	
<b>TOTAL</b>				

  
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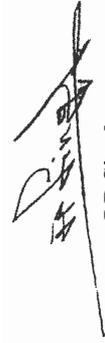
  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY  
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2017**

	Amount (In Rs.)	
	Current Year	Previous Year
<b>Schedule 3-EARNMARKED/ENDOWMENT FUNDS</b>		
<b>A) Opening Balance of the Funds</b>	-	-
<b>B) Addition to the Funds</b>	-	-
1) Donation/grants	-	-
2) Income from investment made on account of funds	-	-
3) other additions(specify nature)	-	-
<b>TOTAL(A+B)</b>		
<b>C) Utilisation /Expenditure towards objective of funds</b>		
1) Capital Expenditure	-	-
Fixed Assets		
Other		
2) Revenue Expenditure	-	-
Salaries, Wages and Allowance		
Rent		
Other Administrative expense		
<b>TOTAL( C)</b>		
<b>NET BALANCE AS AT THE YEAR ENDED (A+B-C)</b>	-	-



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Registrar General,  
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NASC Complex, New Delhi-110012



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Financial Advisor,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2017**

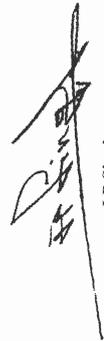
	Amount (In Rs.)	
	Current Year	Previous Year
<b><u>Schedule 4-SECURED LOANS AND BORROWINGS</u></b>		
1. Central Government	-	-
2. State Government (Specific)	-	-
3. Financial Institutions		
a. Term Loans	-	-
b. Interest accrued and Due	-	-
4. Banks		
a. Terms Loans	-	-
b. Other Loans (Specific)	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Others	-	-
<b><u>Total</u></b>	<b>-</b>	<b>-</b>



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PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2017**

Amount (In Rs.)

	Current Year	Previous Year
<b><u>Schedule 5-UNSECURED LOANS AND BORROWINGS</u></b>		
1. Central Government	-	-
2. State Government (Specific)	-	-
3. Financial Institutions	-	-
4. Banks		
a. Terms Loans	-	-
b. Other Loans (Specific)	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Fixed Deposit	-	-
8. Others	-	-
<b>Total</b>	-	-

	Current Year	Previous Year
<b><u>SCHEDULE 6 DEFERRED CREDIT LIABILITIES</u></b>		
A) Acceptances secured by hypothecation of capital equipment & other assets	-	-
B) Others	-	-
<b>Total</b>	-	-

  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY  
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2017**

	Amount (In Rs.)	
	Current Year	Previous Year
<b>Schedule 7-CURRENT LIABILITIES &amp; PROVISIONS</b>		
<b>A. Current Liabilities</b>		
1. Acceptances	-	-
2. Sundry Creditors	-	-
a) For Goods	-	-
b) For Others	-	-
c) For Staff	1,196,464	1,002,681
Salary Outstanding	-	-
Wages outstanding	1,436,187	186,372
Expenses Outstanding	-	-
Common Service Charges Outstanding	154,492	1,000
Liability for T.A	-	-
Liability for Medical Expenses	655,146	925,930
Liability for Existing DUS Centres	215,996	719,206
Liability for New DUS Centres	147,661	147,661
Liability for Field Gene Bank		3,805,946
3. Advances Received	140,000	140,000
Advance for Annual Fees	96,000	96,000
Annual Fees Refundable	-	224,613
Wrongly Credited by Bank	285,600	-
Advance for Application Fees/Registration Fees	1,910,000	1,910,000
Advance for Various fees	53,600	53,600
Security Against Tender	130,000	130,000
4. Interest accrued but not due on	-	-
a) Secured Loans / borrowings	-	-
b) Unsecured Loans / borrowings	-	-
5. Statutory Liabilities		
a) Overdue	-	-
b) Other		
TDS	141,032	193,393
New Pension Scheme	112,743	145,280
License Fees	8,996	8,733
G.P.F	50,000	52,000
GPF Loan 2	-	-
C.P.F	8,000	16,000
Professional tax	-	208
Others	-	-
HBA	-	-
CGHS	-	-
CGEGIS	2,065	2,285
6. Other current Liabilities		
Amount Payable to Gene Fund	-	16,806,196
Amount Payable to Authority Fund	722,000	-
Advance for Construction of plant protection bhawan	50,000,000	50,000,000
C.P.F Fund A/c	802,000	336,000
Liability for DUS Test Fees	31,612,000	31,612,000
<b>TOTAL (A)</b>	<b>83,136,000</b>	<b>98,754,196</b>
	<b>89,879,982</b>	<b>104,709,157</b>

<b>B.Provisions</b>					
1.For Taxation					
2.Gratuity			3,147,561		-
3.Superannuation/Pension			-		2,100,158
4.Accumulated Leave Encashment			3,429,207		-
5.Trade Warranties / Claims			-		2,335,942
6. Expenses against the Grants Given to Various Centers			24,160,000		-
7. Expenses against Training & Awareness Programme			2,911,000	33,647,768	23,300,000
<b>TOTAL (B)</b>				<b>33,647,768</b>	<b>20,400,000</b>
<b>TOTAL (A+B)</b>				<b>123,527,750</b>	<b>48,136,100</b>
					<b>152,845,257</b>

  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY  
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2017**

	Amount (In Rs.)	
	Current Year	Previous Year
<b><u>SCHEDULE -9 INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS</u></b>		
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries & Joint Ventures	-	-
6. Others (to be specified)	-	-
<b><u>Total</u></b>	-	-

	Amount (In Rs.)	
	Current Year	Previous Year
<b><u>SCHEDULE -10 INVESTMENTS --OTHER</u></b>		
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries & Joint Ventures	-	-
6. Others (to be specified)	-	-
<b><u>Total</u></b>	-	-

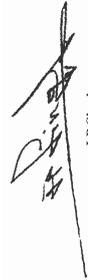
  
**J.P. Singh**  
 Financial Advisor,  
 PPV &FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**R. C. Agrawal,**  
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 PPV &FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**B. Rajender**  
 Chairperson,  
 PPV &FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY  
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2017**

	Amount (In Rs.)	
	Current Year	Previous Year
<b>Schedule 11-CURRENT ASSETS, LOANS AND ADVANCES ETC</b>		
<b>A. Current Assets.</b>		
1. Inventories		
a) Stores & Spares	-	-
b) Loose Tools	-	-
c) Stock-in-Trade	-	-
Finished Goods	-	-
Works-in-progress	-	-
Raw Material	-	-
2. Sundry Debtors		
a) Debts outstanding for a period exceeding six months	-	-
b) Others	-	-
3. Cash balance in hand (include cheque/draft/imprest/ Stamps in Hand)		
Imprest	25,819	22,815
Cash in hand	-	-
Stamps in Hand	26,513	125,976
4. Bank Balance		
a) with Scheduled Banks		
On Current accounts	139,386,892	84,466,906
(including MOD)	118,704,165	52,161,779
Authority Fund (SBI)		
Gene fund (SBI)		
On Deposit Accounts		
Gene Fund	-	-
Authority Fund (including interest)		
On Saving Accounts		
Syndicate Bank(Authority)	113,443,983	5,683,663
SBI (Guwahati)	32,433	32,433
SBI (Ranchi)	26,086	26,086
Remittance In Transit	-	-
b) With non scheduled Banks		
On Current accounts	-	-
On Deposit Accounts	-	-
On Saving Accounts	-	-
<b>Total (A)</b>	<b>371,645,890</b>	<b>276,682,728</b>

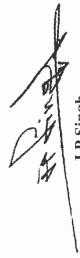
  
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 Financial Advisor,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY  
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2017**

	Amount (In Rs.)	
	Current Year	Previous Year
<b>Schedule II-CURRENT ASSETS, LOANS AND ADVANCES ETC</b>		
<b>B. Loans Advance &amp; Other Assets</b>		
1. Loans:		
a) Staff	66,000	74,124
b) Other Entities engaged in activities/ objective similar to that of the Entity	-	-
c) Others(Advance to GPO)	70	70
2. Advances & other amounts recoverable in cash or in kind or for value to be received		
a) On capital Account		
Advance for Construction of Authority Bhawan	5,216,630	5,216,630
b) Prepayments		
Prepaid expenses	34,386	38,633
Advance Against DUS Test Fees	1,566,500	7,736,500
Advance for training	31,090,955	35,129,568
Advance to outsiders	1,009,423	632,560
Advance for New DUS Centres	17,975,576	27,837,242
Advance for Existing DUS Centres	58,867,793	38,350,983
Advance against Field Gene Bank	2,063,013	1,211,763
Advance Against Referral Labs	1,261,611	2,261,611
	119,085,887	118,415,491
c) Others		
CPF Recurring Deposit	681,043	-
Income Tax Recoverable	1,580,218	378,172
CPF Receivable	45,000	45,000
CPF Deposit A/c	-	192,000
Receivable from bank	7,873	7,873
Amount Recoverable from GENE fund	722,000	-
Amount Recoverable from authority fund	-	16,806,196
	3,036,134	17,429,242
3. Income Accrued		
a) On Investment from Earmarked/Endowment funds	-	-
b) On Investment -other	-	-
c) on Loans and advance	-	-
d) Others		
(i) Interest Accrued on MOD Account with SBI	6,959,005	-
(ii) Annual Fees Recoverable	1,928,000	1,928,000
(iii) Interest accrued on SBI Guwahati	273	273
	8,887,278	1,928,273
<b>Total (B)</b>	<b>131,075,369</b>	<b>137,847,200</b>
<b>Total (A+B)</b>	<b>502,721,259</b>	<b>414,529,928</b>

  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st March, 2017**

	Current Year	Previous Year
<b><u>SCHEDULE 12-INCOME FROM SALES/SERVICES</u></b>		
1. <u>Income From Sales</u>	-	-
a) Sale of Finished Goods	-	-
b) Sales of Raw Material	-	-
c) Sales of Scraps	-	-
2. <u>Income From Services</u>	-	-
a) Labour and processing charges	-	-
b) Professional/ Consultancy Services	-	-
c) Agency Commission and Brokerage	-	-
d) Maintenance services	-	-
e) Other	-	-
<b><u>TOTAL</u></b>	<b>-</b>	<b>-</b>

	Current Year	Previous Year
<b><u>SCHEDULE 13-GRANTS / SUBSIDIES (Authority Fund)</u></b>		
Central Government	197,451,964	158,115,040
State Government	-	-
Government Agencies	-	-
Institutions/ Welfare bodies	-	-
International Organisations	-	-
Others	-	-
<b><u>TOTAL</u></b>	<b>197,451,964</b>	<b>158,115,040</b>
<b><u>GRANTS / SUBSIDIES(Gene Fund)</u></b>		
Contribution from Authority Fund	57,167,000	18,500,000
<b><u>TOTAL</u></b>	<b>57,167,000</b>	<b>18,500,000</b>

  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st March, 2017**

	Amount (In Rs.)	
	Current Year	Previous Year
<b>SCHEDULE 14 - FEES / SUBSCRIPTIONS(Authority Fund)</b>		
DUS Test Fee	8,278,500	12,410,000
Entrance Fees/Application Fees	10,141,600	15,304,200
Subscription /PVJ Fees	107,500	141,600
Seminar/Program Fees	-	-
Consultancy Fees/DUS Fees	-	-
Fees For Notice of Opposition	10,000	-
Annual Renewal Fees	722,000	1,981,000
Fees for Granting Extension	-	-
Annual Fees	-	8,000
Inspection Fees	273,000	5,000
<b>TOTAL</b>	<b>19,532,600</b>	<b>29,849,800</b>
<b>FEES / SUBSCRIPTIONS(Gene Fund)</b>		
Share from sale of Seeds	3,278,516	6,081,630
Annual Fee	1,443,607	1,583,666
<b>TOTAL</b>	<b>4,722,123</b>	<b>7,665,296</b>

	Investment from Earmarked Fund		Investment - Others	
	Current year	Previous year	Current year	Previous year
<b>SCHEDULE 15 - INCOME FROM INVESTMENTS</b>				
1. Interest	-	-	-	-
a) On Govt. Securities	-	-	-	-
b) Other Bonds/Debenture	-	-	-	-
2. Dividends	-	-	-	-
a) On shares	-	-	-	-
b) On Mutual Funds Securities	-	-	-	-
3. Rents	-	-	-	-
4. Others	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS</b>				
	-	-	-	-

  
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 Financial Advisor,  
 PPV & FRA, Govt. of India,  
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 PPV & FRA, Govt. of India,  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st March, 2017**

	Amount (In Rs.)	
	Current Year	Previous Year
<b>SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATION ETC.</b>		
Income from Royalty	-	-
Income from Publication	-	-
Others	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>
<b>SCHEDULE 17 - INTEREST EARNED (Authority Fund)</b>		
1. On Term Deposit		
With Scheduled Banks		
Fixed Deposit (SBI)	13,594,711	4,358,960
MOD A/c	-	967,426
Fixed Deposit (Allahabad Bank)	5,341,413	408,303
Fixed Deposit (BOB)	-	-
Fixed Deposit (BOI)	-	6,022,589
Fixed Deposit (Dena)	-	-
Fixed Deposit (CBI)	2,855,230	2,338,634
With Non -Scheduled bank	-	-
With Institutions	-	-
Others	41,472	-
2. On Saving Accounts		
With Scheduled Banks (Syndicate Bank)	579,100	191,056
With Scheduled Banks (SBI)	-	1,044
Post office savings accounts	-	-
Others	-	-
3. On Loan		
Employees/Staff	-	-
Others	-	-
4. Interest on debtors and other Receivables	-	-
5. Interest on MOD A/c	-	-
<b>TOTAL</b>	<b>22,411,926</b>	<b>14,288,012</b>
<b>INTEREST EARNED (Gene Fund)</b>		
1. On Term Deposit		
With Scheduled Banks(SBI)	-	786,032
With Bank Of India (BOI)	-	-
Interest Earned on MOD A/c	985	1,525,808
<b>TOTAL</b>	<b>985</b>	<b>2,311,840</b>

  
**J.P. Singh**  
 Financial Advisor,  
 PPV &FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
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 Registrar General,  
 PPV &FRA, Govt. of India,  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st March, 2017**

Amount (In Rs.)	Current Year	Previous Year
<b>SCHEDULE 18- OTHER INCOME</b>		
Net Profit on sale/disposal of Fixed Assets	-	-
Assets acquired out of grant, or received free of cost	-	-
Export Incentives Realized	-	-
Fees for Miscellaneous Services	-	-
Recovery for use of Staff Car	6,720	6,720
Sale of Old Newspaper, Periodicals & unuseable items	21,936	2,908
Claim received Against Vehicle Insurance	-	-
Sale of Publications	-	-
Liability Written Back	-	7,195
Deduction of Pension from Chair Person	492,100	465,500
Miscellaneous Income (Others)	132,500	115,657
Deduction for use of computer	3,600	3,600
<b>TOTAL</b>	<b>656,856</b>	<b>601,581</b>
<b>OTHER INCOME (Gene Fund)</b>		
1. Other Income	2,805,487	-
<b>TOTAL</b>	<b>2,805,487</b>	-

Current Year	Previous Year
<b>SCHEDULE 19- INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS &amp; WORK IN PROGRESS</b>	
Closing Stock	-
Finished Goods	-
Work in Progress	-
Opening Stock	-
Finished Goods	-
Work in Progress	-
<b>NET INCREASE / (DECREASE)</b>	-

Current Year	Previous Year
<b>SCHEDULE 20- ESTABLISHMENT EXPENSES</b>	
Basic Pay	9,069,498
Bonus	5,333,696
Dearness Pay / Grade Pay	17,270
Composite Transfer Grant	35,000
Dearness Allowance	649,595
Transport Allowance	-
Contribution to New Pension Fund	5,934,869
Employer Contribution to CPF	777,956
House Rent Allowance	888,902
Leave Encashment	609,043
Leave Salary & Pension Contribution	241,000
Leave Travel Concession	1,155,922
Children Education Allowance	1,093,265
Overtime	98,829
Gratuity	192,424
Wages	218,502
Salary to Contractual Staff	9,096
Staff Welfare Expenses (Medical Expenses)	1,047,403
Salary & Allowance- Others	7,184,228
Contribution to Gene Fund	5,333,991
<b>TOTAL</b>	<b>57,167,000</b>
	<b>49,152,403</b>

  
J.P. Singh  
Financial Advisor,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

  
R. C. Agrawal,  
Registrar General,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

  
B. Rajender  
Chairperson,  
PPV & FRA, Govt. of India,  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st March 2017**

	Amount (In Rs.)	
	Current Year	Previous Year
<b>SCHEDULE-21 - OTHER ADMINISTRATIVE EXPENSES ETC. (Authority)</b>		
Common Service Charges	-	980,355
Electricity & Water exp.	230,770	269,474
Expenses on Authority Meeting	925,262	1,326,388
Expenses on Exhibitions, workshop and Seminars	404,336	97,623
Expenses on Training & Awareness Programme	3,578,019	28,119,089
Hire Charges-Committee rooms	233,600	153,752
Hire Charges-equipments	-	-
Hire Charges-vehicle	2,065,188	1,804,146
Hospitality Exp.	141,568	113,381
Insurance	8,935	5,349
Misc. Exp	125,341	44,350
Newspaper	52,684	75,167
Postage, Telegram & Telephone	858,345	1,213,582
Printing & Stationery	3,226,828	3,360,201
Packing Material	15,105	-
Professional Charges	939,996	1,118,033
Publicity & Advertisement	714,673	923,352
Rent, Rates and Taxes	1,730,453	379,508
Repair & Maintenance	613,178	657,023
Sitting Charges	122,120	198,800
Travelling Exp.-Domestic (Staff)	1,644,256	2,339,793
Travelling Exp.-Domestic (Expert)	-	2,236,313
Travelling Exp.-Foreign (Staff)	2,417,053	-
<b>TOTAL</b>	<b>20,047,710</b>	<b>45,415,679</b>
<b>OTHER ADMINISTRATIVE EXPENSES ETC. (Gene Fund)</b>		
Event Management Expenses	61,034	-
Misc. Exp	190,618	-
Publicity & Advertisement Exp	302,534	-
Travelling Exp.-Domestic (Staff)	2,272	-
Travelling Exp.-Domestic (Expert)	776,795	-
Hire Charges-vehicle	13,396	-
Hire Charges-Committee rooms	44,000	-
Reward & Award	13,450,000	-
Expenses on Training & Awareness Programme	795,923	-
<b>TOTAL</b>	<b>15,636,572</b>	<b>-</b>

  
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 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**B. Rajendeev**  
 Chairperson,  
 PPV & FRA, Govt. of India,  
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**PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st March, 2017**

Amount (In Rs.)

<u>SCHEDULE-22-EXPENDITURE ON GRANTS, SUBSIDIES ETC.</u>	Current Year	Previous Year
Grants given to Institutions / Org.	58,308,868	49,460,328
Subsidies given to Institutions / Org	-	-
Contribution to International Organisations(ITPGRFA)	-	-
<b><u>TOTAL</u></b>	<b>58,308,868</b>	<b>49,460,328</b>

<u>SCHEDULE-23-INTEREST</u>	Current Year	Previous Year
On Fixed Loans	-	-
On Other specific Loans (include Bank Charges)	17,783	10,985
Others	-	-
<b><u>TOTAL</u></b>	<b>17,783</b>	<b>10,985</b>

<u>Gene Fund</u>	Current Year	Previous Year
On Other specific Loans (include Bank Charges) (GENE FUND)	633	630
<b><u>TOTAL</u></b>	<b>633</b>	<b>630</b>

  
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## Prior Period Adjustment Account

		Amount (In Rs.)	
S. No.	Head of Account	Dr.	Cr.
	<b>Authority Fund</b>		
1	Administration Expenses	22,790	-
2	Training Expenses	686,207	-
3	Existing DUS	3,427,671	2,613,106
4	New DUS	414,913	-
5	Staff	61,466	-
	<b>Total</b>	<b>4,613,047</b>	<b>2,613,106</b>
			<b>Balance</b>
			<b>1,999,941</b>

## Prior Period Adjustment Account

		Amount (In Rs.)	
S. No.	Head of Account	Dr.	Cr.
	<b>Gene Fund</b>		
1	Annual fees	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>
			<b>Balance</b>
			<b>-</b>



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Statement Showing Details of Amount Receivable from Existing DUS Centres										
S. No.	Name of DUS Centre	Crop	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/ outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
1	BCKV (Bidhan Chandra Krishi Viswavidyalaya), Kalyani	Yam and Taro	250,000	240,496	9,504	-	-	-	-	9,504
2	NBPGR (RS) Shimla	Amaranth	19,041	-	19,041	-	-	-	-	19,041
3	IARI Division of genetics, New Delhi		35,026	-	35,026	-	-	-	-	35,026
4	GBPUA&T, (Govind Ballabh Pant Univ of Agri. and Tech), Pantnagar	Sorghum	27,390	-	27,390	9,000	-	-	-	36,390
5	IIHR, Bangalore	Tuberose	-	-	-	40,284	-	-	-	40,284
6	NBRJ, Lucknow	Canna	54,656	-	54,656	-	-	-	-	54,656
7	Central Tuber Crops Res Institute, Trivandrum	Sweet Potato and Cassava	15,058	-	15,058	-	50,000	-	-	65,058
8	NDUA&T, Faizabad	Barley	79,540	-	79,540	-	-	-	-	79,540
9	NBRJ Lucknow (Gladiolus varieties)	Gladiolus	79,663	-	79,663	-	-	-	-	79,663
10	NARP, (National Agri. Research Project), Pune	China Aster	100,000	-	100,000	-	-	-	-	100,000
11	SERI Nanagar, Aruna Orchid	Orchid	100,000	-	100,000	-	-	-	-	100,000
12	DFR, (Directorate of Floricultural Research), IARI Campus, New Delhi	Gladiolus	105,034	-	105,034	-	-	-	-	105,034
13	BCKV (Bidhan Chandra Krishi Viswavidyalaya), Kalyani	Pointed Gourd	51,551	-	51,551	-	64,449	-	-	116,000
14	CRRI Cuttack (Genetic Diversity)	Rice	117,745	-	117,745	-	-	-	-	117,745
15	IARI Division of Floriculture, New Delhi	Rose & Chrysanthemum	124,295	-	124,295	-	-	-	-	124,295
16	IIHR, Bangalore	Jasmine	-	-	-	33,023	100,000	-	-	133,023
17	Gene Compaen New Delhi	Gene Bank	140,000	-	140,000	-	-	-	-	140,000
18	A&FP, (Agriculture & Food Production), Bhubneshwar	Rice	150,003	-	150,003	-	-	-	-	150,003
19	ICAR CIAH Bikaner	Ber	171,663	-	171,663	-	-	-	-	171,663
20	CITR, (Central Institute for Tropical Horticulture), Srinagar	Peach and Plum	199,327	-	199,327	-	-	-	-	199,327
21	CISH, (Central Ins for Subtropical Horticulture)	Mango	200,000	-	200,000	-	559,836	-	355,690	404,146
22	RARI, Durgapur, Jaipur	Barley	270,000	-	270,000	-	-70,000	-	-	200,000
23	UPASHI, Coimbatore	Tea	200,000	-	200,000	-	-	-	-	200,000
24	IARLDivn of Floriculture	Tuberose	207,814	-	207,814	-	-	-	-	207,814
25	IARI, Divn of Floriculture, New Delhi	Bougainvillea	208,400	-	208,400	-	-	-	-	208,400
26	CIAR, Bikaner	Water and Muskmelon	(94,997)	113,197	-208,194	-	417,405	-	-	209,211
27	MPKV, (Madhwa Phule Krishi Viswavidyalaya), Rahuri (Pune Station)	china aster	209,542	-	209,542	-	-	-	-	209,542
28	IARI Division, of Floriculture and Landscaping, New Delhi	Rose and Chrysanthemum	(66,913)	-	-66,913	-	300,000	-	226,487	6,600
29	IISR, Kozhikode	seed spices	240,771	-	240,771	-	-	-	-	240,771
30	UAS Bangalore	Rice	640,288	529,668	110,620	-	143,847	-	-	254,467
31	SKNAU, Jobner	Barley	200,000	-	200,000	-	70,000	-	-	270,000
32	JNKVV, Jabalpur	Field Pea, Linseed	271,000	-	271,000	-	-	-	-	271,000
33	BCKV (Bidhan Chandra Krishi Viswavidyalaya), Kalyani	Betel Vine	275,000	-	275,000	-	-	-	-	275,000
34	CSAU&T, Kanpur	Linseed	11,353	-	11,353	-	273,151	-	-	284,504
35	IGKV, Raipur	Rice	665,000	378,725	286,275	-	-	-	-	286,275

S. No.	Name of DUS Centre	Crop	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
36	CAZR,Lodhipur	Pomegranate	298,099	-	298,099	-	-	-	-	298,099
37	CIARI,(Central Ins for Arid Horticulture), Bikaner	Ber	96,539	-	96,539	-	203,461	-	270,163	29,837
38	MPUA&T	Maize	300,000	-	300,000	-	-	-	-	300,000
39	P&AO, Agril. College, Kolhapur	Maize	300,000	-	300,000	-	-	-	-	300,000
40	IARI,Dvsn of Veg.Sc.,New Delhi	Bottle Gourd	17,358	-	17,358	-	284,760	-	-	302,118
41	State Forestry Research Institute, Imnagar, Arunachal Pradesh	Orchid	310,034	-	310,034	-	-	-	-	310,034
42	IARI,Regional Station,Karnai	Cabbage and Cauliflower	51,464	-	51,464	6,000	258,036	-	-	315,500
43	IIHR, Bangalore	Mango	311,999	268,668	43,331	-	300,000	-	-	343,331
44	NRCB(National Research Centre for Banana),Tiruch	Banana	131,295	-	131,295	-	300,000	81,295	238,211	111,789
45	MPKV,Rahuri	Rose	383,407	-	383,407	-	-	-	-	383,407
46	TRA, Toeklai	Tea	550,000	155,088	394,912	-11,235	-	-	-	383,677
47	CARI,(Central Agril Res Institute), Port Blair	Noni	163,972	-	163,972	-	220,143	-	-	384,115
48	TNAU,Coimbatore	Small Millet	725,000	316,519	408,481	-	-	-	-	408,481
49	NBPGR,New Delhi	Grain Amaranth	425,554	-	425,554	-	-	-	-	425,554
50	TNAU,Coimbatore	Jasmine	100,000	99,986	14	-	450,000	-	-	450,014
51	DGR,(Directorate of Groundnut Research), Junagarh	Groundnut	123,179	-	123,179	16,000	417,481	82,550	424,862	49,248
52	IARI,Dvsn of Veg.Sc.,New Delhi	Chilli	(130,199)	23,800	-153,999	-	628,843	-	274,017	200,827
53	Dr.Y.S.Pamar University of Horticulture & Forestry, Solan	Orchids	28,981	-	28,981	177,623	287,500	-	-	494,104
54	IIVR,(Indian Ins of Veg Research), Varanasi	Cucurbits	498,218	-	498,218	-	-	-	-	498,218
55	JNKVV, Jabalpur	Sesame and Niger	239,736	113,948	125,788	-	374,163	-	-	499,951
56	IIHR Bangalore	Watermelon and Muskmelon	246,544	-	246,544	-	253,456	-	289,712	210,288
57	Central Sericultural Research and Training Institute, Mysore	Mulberry	635,031	409,691	225,340	-	275,000	-	-	500,340
58	JAU,(Jangadhi Agril University), Jamnagar	Castor	522,193	397,200	124,993	9,000	368,000	-	339,088	162,905
59	Dr.Y.S.Pamar University of Horticulture & Forestry, Solan	Poplar	(271,507)	-	-271,507	-	779,560	-	-	508,053
60	ANGRAU,(Acharya NG Ranga Agricultural University), Hyderabad	Small Millet	508,701	-	508,701	-	-	-	-	508,701
61	Sugarcane Breeding Inst., Agali	Sugarcane	99,414	-	99,414	-	425,586	-	519,433	5,567
62	IFGTB (Institute of Forest Genetics and Tree Breeding), Coimbatore	Eucalyptus and Casuarina	195,068	131,796	63,272	-	475,294	-	-	538,566
63	IIHR, Bangalore	Amaranth, Palak, Ridge Gourd	-	-	-	470,649	71,657	-	274,916	267,390
64	NRCSS,(National Research Centre for Seed Spices), Aimer	Seed Spices	57,312	-	57,312	-	567,823	65,500	-	559,635
65	AAU,(Assam Agril University), Jorhat	Rice	115,386	-	115,386	12,000	434,614	-	-	562,000
66	IARI,Dvsn of Floriculture,New Delhi	Margold	3,809	-	3,809	-	582,991	-	584,679	2,121
67	VPKAS,(Vivekananda Parvatiya Krishi Anusandhan Shala), Almora	Rajma, Soybean, Maize	425,000	441,442	-16,442	-	616,422	-	-	599,980
68	DOGRI(Directorate of Onion and Garlic Research), Rajgurunagar	Onion and Garlic	222,310	-	222,310	-	377,690	-	503,317	96,683
69	NRC(National Res Centre for Orchids), Shikim	Orchids	185,209	-	185,209	-	414,791	-	516,056	83,944
70	NRCP, Sholapur	Pomegranate	20,020	-	20,020	-279,980	859,960	-	556,742	43,258
71	IARI Division Of Veg. Science Lucknow	Onion and Garlic	82,318	-	82,318	-	536,068	-	-	618,386
72	IISR,(Indian Inst.of Sugarcane Res.), Lucknow	Sugarcane	36,580	-	36,580	14,000	592,363	-	622,563	20,380
73	IIHR, Bangalore	Betel Vine	-	451,264	-451,264	633,818	464,711	-	418,773	228,492

S. No.	Name of DUS Centre	Crop	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
74	CSAU&T,(Chandra Sekhar Azad University of Agri and Technology), Kanpur	Mustard, Wheat	34,188	-	34,188	36,000	578,312	-	-	648,500
75	ISIR,(Indian Ins of Spices Research), Calicut	Spices	95,080	-	95,080	-	555,220	-	-	650,300
76	DSK,(Directorate of Soybean Research), Indore	Soybean	90,887	-	90,887	4,000	559,113	-	590,667	63,333
77	IIPR,(Indian Ins of Pulses Research), Kanpur	Mungbean, Urdbean, lentil, Rajma, Veggeta ble Pea	193,302	-	193,302	-	465,696	-	-	658,998
78	BSKVV Dapoli	Rice	670,816	-	670,816	-	-	-	-	670,816
79	NRC (National Res. Centre of Grapes) Pune	Grapes	425,000	-	425,000	279,980	-	-	473,500	231,480
80	IARI Regional Station Karnal	Rice	520,706	307,226	213,480	18,000	475,294	-	563,038	143,736
81	Sugarcane Breeding Inst. Coimbatore	Sugarcane	378,026	60,754	317,272	10,500	393,738	-	521,394	200,116
82	IGKV, Raipur	Grow out Test (Rice)	525,000	-	525,000	-	733,170	-	520,670	737,500
83	Sugarcane Breeding Inst., Kamal	Sugarcane	165,706	-	165,706	-	582,716	-	512,649	235,773
84	IITWR, Kamal	Barley	115,651	-	115,651	-	640,162	-	528,559	227,254
85	DRMR,(Directorate of Rapeseed and Mustard Research), Bhatnagar	Rapeseed and Mustard	563,671	292,052	271,619	44,000	452,052	-	293,444	474,227
86	IHR Bangalore	Chilli	-	-	-	-	1,284,120	-	1,122,237	161,883
87	RAU Bikaner-Mandore AICPMIP Jodhpur	Pearl Millet	882,625	883,456	-831	252,000	544,206	-	-	795,375
88	PAU(Punjab Agri University), Ludhiana	Oil,cowpea & guinea grass	576,625	523,159	53,466	220,500	533,874	-	-	807,840
89	Central Tuber Crops Research Institute, Trivandrum	Elephant Footyam and Taro	550,000	648,556	-98,556	-	913,441	-	499,409	315,476
90	CRRU,(Central Rice Res. Inst.), Cuttack	Rice	58,398	-	58,398	228,000	531,233	-	494,382	323,249
91	S.D.Agriculture University Gujarat	Pulse	818,479	-	818,479	-	-	-	-	818,479
92	PDKV/(Punjab Rao Deshmukh Krishi Viswavidyalaya), Akola	Chickpea, Red Gram	1,085,886	594,999	490,887	36,000	300,000	-	-	826,887
93	IARI, Divn of Veg Sc, New Delhi	Amaranth, Palak, Ridge Gourd	750,000	466,570	283,430	-250,000	795,640	-	-	829,070
94	KAU(Kerala Agricultural University), Thrissur	Orehid	931,111	-	931,111	-	-	-	-	931,111
95	DMAPR,(Dir. Medicinal & Aromatic Plant Res.),Anand	M&A plants	50,647	-	50,647	-	882,953	-	659,619	273,981
96	CSSHAI,(Choudhary Charan Singh Hisar Agri University), Hisar	Cotton, Chickpea	853,624	617,221	236,403	263,375	442,859	-	-	942,637
97	IARI Regional Station, Indore	Wheat	621,613	328,417	293,196	6,000	644,500	-	-	943,696
98	CPRI,(Central Potato Res. Inst.), Shimla	Potato	655,608	381,970	273,638	-	702,400	-	666,449	309,589
99	ANGRAU,(Acharya NG Ranga Agri University), Hyderabad	Maize, Blackgram	754,991	-	754,991	-62,000	-	-	-	692,991
100	NEH Region Barapani	Rice	964,000	423,845	540,155	-	595,145	-	-	1,135,300
101	IARI, Division of Veg Sc, New Delhi	Cabbage and Cauliflower	1,026,185	231,271	794,914	180,000	200,000	-	527,492	647,422
102	IITWR, Kamal (Wheat)	Wheat	13,237	-	13,237	36,000	1,175,000	-	1,048,925	175,312

S. No.	Name of DUS Centre	Crop	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
103	TNAU.(Tamil Nadu Agricultural University), Coimbatore	Rice, Sunflower, Groundnut	1,019,392	817,198	202,194	255,000	792,198	-	828,355	421,037
104	Central Tuber Crops Research Institute, Regional Station, Bhubaneswar	Sweet Potato and Cassava	1,315,992	-	1,315,992	-	-	-	-	1,315,992
105	IIMR ICAR-Unit Hyderabad	Millet	274,897	-	274,897	-	1,063,100	-	905,896	432,101
106	CRIIAFR (Central Res Ins for Jute and Allied Fibres Research), Barrackpore & CSRS, Budbud	Jute	720,750	141,115	579,635	49,000	716,115	-	854,332	490,418
107	MPKV, Rahuri	Cotton	1,000,299	-	1,000,299	-	412,201	-	-	1,412,500
108	IIOB-ICAR,Hyderabad	Sunflower, Castor & safflower	163,043	-	163,043	268,000	1,022,957	-	977,678	476,322
109	CPRI Kerala	Coconut	1,324,750	353,949	970,801	-	528,949	-	536,036	963,714
110	UAS, GKVV, Bangalore	Small Millet	571,426	-	571,426	-	950,000	-	-	1,521,426
111	CISH(Central Ins For Subtropical Horticulture), Lucknow	Guava & Litchi	359,026	-286,866	645,892	-	472,766	-	398,758	719,900
112	IIPR.(Indian Ins of Pulses Research), Kanpur	Chickpea, Pigeon pea	861,690	148,655	713,035	-	982,448	-	463,801	1,231,682
113	MPKV,Rahuri	Sorghum, Pearl Millet	546,388	-	546,388	312,000	945,862	-	-	1,804,250
114	IIHR, Hassanghatta, Bangalore	Vegetables	591,750	1,758,142	-1,166,392	1,282,000	1,224,000	-	-	1,339,608
115	UAS,(University of Agril. Sciences), Dharwad	Cotton,Soybean,Groundnut and Sesame	473,797	-	473,797	390,625	984,545	-	-	1,848,967
116	IIHR (Indian Ins for Horticultural Research),Bangalore	Rose & Chrysanthemum	962,489	-	962,489	-30,351	989,796	-	1,212,436	709,498
117	IIR, ICAR-Unit, Hyderabad	Rice	1,478,051	1,008,809	469,242	412,000	1,067,897	-	-	1,949,139
118	IIMR-ICAR New Delhi	Maize	-180,764	-	-180,764	452,000	2,170,514	-	-	2,441,750
119	CICR,Coimbatore	Cotton	2,979,810	968,764	2,011,046	525,000	825,125	-	2,024,227	1,336,944
120	CICR,(Central Ins. For Cotton Research), Nagpur	Cotton	1,041,667	-1,719,761	2,761,428	245,000	944,887	-	964,157	2,987,158
121	IIVR,(Indian Ins of Veg Research), Varamasi	Okra, Brinjal, Tomato, Cabbage, Cauliflower	5,237,471	1,227,970	4,009,501	928,000	224,000	-	2,994,997	2,166,504
122	DTR & DCTB, Kurseong	Tea	100,000	-	100,000	-	-100,000	-	-	-
123	IIHR,Bangalore	Carnation	-	-	-	-	-	-	-	-
124	IIHR, Bangalore	Amaranth	-	-	-	-	-	-	-	-
125	Punjab Agricultural University Ludhiana (Farmes awareness)	Chickpea	-	-	-	-	-	-	-	-
126	TEBS,(Toolkit Experimental Research Station),Jorhat	Tea	-11,235	-	-11,235	11,235	-	-	-	-
127	CITH,(Central Ins for Tropical Horticulture), Sirmagar	Strawberry	-42,000	-	-42,000	-358,000	400,000	-	-	-
128	CITH,Srimagar	Peach & Plum	146,538	486,961	(340,423)	358,000	450,000	-	450,000	17,577
129	IIPR Kanpur	PigeonPea	-	-	-	-	132,965	-	132,965	-
130	CIMAP (Central Ins for Medicinal and Aromatic Plants), Lucknow	Medicinal Plants	(15,421)	-	(15,421)	-	312,500	-	297,079	-
131	JTSAU,(Jayashankar Telengana State Agricultural University), Hyderabad	-	308,599	-	308,599	413,000	908,431	-	1,630,030	-
	<b>Total</b>		<b>48,864,741</b>	<b>14,735,920</b>	<b>34,128,821</b>	<b>7,945,046</b>	<b>47,131,161</b>	<b>229,345</b>	<b>30,107,890</b>	<b>58,867,793</b>

  
J.P. Singh  
Financial Advisor,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

  
R. C. Agrawal,  
Registrar General,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

  
B. Rajender  
Chairperson,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



Statement Showing Details of Amount Receivable from New DUS Centres										
S. No.	Name of the New DUS Centre	Crop	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
1	PAU,(Farnes awareness)	Cotton Wheat	7,350	-	7,350	-	-	-	-	7,350
2	HFRI, Shimla	Conifers	191,704	-	191,704	-	-	163,141	-	28,563
3	Jawaharlal Nehru Krishi Viswavidyalaya, Jabalpur	Small Millets	38,399	-	38,399	-	-	-	-	38,399
4	Dr. Y.S.Parmar University of Horticulture & Forestry, Solan	Carnation	235,000	-	235,000	-177,623	-	-	-	57,377
5	IIHR, Bangalore	China Astar	-	178,335	(178,335)	249,526	-	-	-	71,191
6	Govind Ballabh Pant University of Agriculture and Technology, Pantnagar	Oat and Cowpen	80,476	-	80,476	-	-	-	-	80,476
7	IGFRI, Jhansi	Oat, Guinea Grass	301,055	267,815	33,240	-	100,000	-	-	133,240
8	BAU Sabour, Bhagalpur	Cereal Pulses & Vegetables	-	-	-	-	165,000	-	-	165,000
9	TNAU, Coimbatore	Papaya and Custard Apple	200,000	-	200,000	-	-	-	-	200,000
10	UHS, Bagalkot	Moringa Oleifera Lam	218,513	-	218,513	-	-	-	-	218,513
11	IFGTB Coimbatore	Tectona grandis	855,970	583,958	272,012	(450,000)	400,000	-	-	222,012
12	CIAH, Bikaner	Aonla	71,055	-	71,055	-	203,945	-	99,013	175,987
13	CIAH, Bikaner	Chironji and Tamarind	151,210	-	151,210	-	123,790	-	-	275,000
14	CISH, Lucknow	Bael	225,000	205,800	19,200	-	255,800	-	215,309	59,691
15	NRC on Litchi, Muzaffarpur	Litchi & Guava	-	-	-	-	275,000	-	271,767	3,233
16	CIAH, Bikaner	Bael	125,000	-	125,000	-	190,267	-	-	315,267
17	Rain Forest Research Institute, Jorhat	Bamboo	334,678	-	334,678	-	-	-	-	334,678
18	NRCP Sholapur	Cashew	347,220	-	347,220	-	-	-	-	347,220
19	TNAU, Coimbatore	Neem Karanj Jatropha	359,259	-	359,259	-	-	-	-	359,259
20	SDAU, SK Nagpur, Mandra Gujarat	Datepalm	400,000	-	400,000	-	-	-	-	400,000
21	Dr. Y.S.Parmar University of Horticulture & Forestry, Solan	Willow (Salix Species)	614,000	491,191	122,809	-	288,298	-	-	411,107
22	CPGRI	Cocoa	450,000	-	450,000	-	-	-	382,090	67,910
23	CCARI-ICAR, Goa	Kokum	450,000	-	450,000	-	-	-	-	450,000
24	NRCSS Ajmer	Ajwain, Dill, Nigella, Celery, Anise	450,000	-	450,000	-	-	-	-	450,000
25	Dr. Y.S.Parmar University of Horticulture & Forestry, Solan	Lilium Sp. Oriental, Asiatic, LA & OT Hybrids	450,000	-	450,000	-	-	-	-	450,000
26	IFGTB Coimbatore	Ailanthus	450,000	-	450,000	-	-	-	-	450,000
27	IFGTB Coimbatore	Red Sanders & Indian Sandal wood	-	-	-	450,000	-	-	410,990	39,010
28	IIHR-ICAR, Bangalore	(Gerbera)	-	-	-	450,000	-	-	435,560	14,440
29	SHUATS Allahabad		-	-	-	-	450,000	-	-	450,000
30	ICAR-Unit, CTRI, Rajahmundry	Flute Cured Virginia and Bidi	-	-	-	-	450,000	-	-	450,000
31	SKUAST-K Srinagar	Maize and Land Races	-	-	-	-	450,000	-	-	450,000
32	Central Coffee Research Institute, Karnataka	Coffee	-	-	-	-	450,000	-	-	450,000

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33	UAS Dharwad	Cowpea	-	-	-	-	450,000	-	-	450,000
34	CPRI Karnataka	Arecanut	-	-	-	-	450,000	-	-	450,000
35	BSKVV Dapoli	Kokum	-	-	-	-	450,000	-	-	450,000
36	CIAR,Bikaner	Datepalm	204,177	-	204,177	-	270,823	-	291,711	183,289
37	CIAR,(Central Ins for Arid Horticulture), Bikaner	Jamun	218,700	-	218,700	-	256,744	-	-	475,444
38	ICAR Research Complex for NEH Region(Barapani)	Colocasia	493,446	-	493,446	-	-	-	-	493,446
39	Dr. Y.S.Parmar University of Horticulture & Forestry, Solan	Seabuckthorn	500,000	-	500,000	-	-	-	432,890	67,110
40	CAZRI, Jodhpur	Horsegram, Mothbean, Clusterbean, Lathyrus	388,709	365,365	23,344	-	491,656	-	-	515,000
41	CISH,(Central Ins for Subtropical Horticulture),Lucknow	Anola	380,000	250,466	129,534	-	420,466	-	330,425	219,575
42	CISH,(Central Ins for Subtropical Horticulture), Lucknow	Jamun	200,000	123,256	76,744	-	473,556	-	309,634	240,666
43	CARI,Port Blair	Mungbean,Urdbean, Cowpea,Pegeompea	446,000	473,465	(27,465)	-	646,000	-	-	618,535
44	Dr B S Konkani Krishi Viswavidyalaya, Dapoli	Nutmeg	204,367	-	204,367	-	345,633	-	277,393	272,607
45	UAS, Dharwad	Horsegram, Mothbean, Clusterbean, Lathyrus	382,972	-	382,972	-	566,028	-	-	949,000
46	IARI,Devision of vegetable,New Delhi	Radish and Carrot	1,107,095	426,563	680,532	-	423,960	-	555,656	548,836
47	IARI,Devision of Fruit & Horticulture, New Delhi	Lemon & Pummel	450,000	-	450,000	-	900,000	-	-	1,350,000
48	IIHR,Bangalore	-	4,529,094	-	4,529,094	(2,296,949)	85,000	-	-	2,317,145
49	ICAR Research Complex NEH Region, Umiam	Jackfruit	-	-	-	-	300,000	-	-	300,000
50	BSKVV Dapoli	(Pulses,Vegetable & Cereals)	-	-	-	-	450,000	-	-	450,000
	<b>TOTAL</b>		<b>16,510,449</b>	<b>3,366,214</b>	<b>13,144,235</b>	<b>-1,775,046</b>	<b>10,781,966</b>	<b>163,141</b>	<b>4,012,438</b>	<b>17,975,576</b>

  
R. C. Agrawal,  
Registrar General,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

  
B. Rajender,  
Chairperson,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

  
J.P. Singh  
Financial Advisor,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



STATEMENT SHOWING THE DETAILS OF AMOUNT RECEIVABLE FROM REFERRAL LABORATORIES										
S.No	Name of Centre	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017	
1	NBPGR( Biochemical Test) New Delhi	81,978	-	81,978	-	-	-	-	81,978	
2	CRRICuttack	49,714	-	49,714	-	-	-	-	49,714	
3	NRCPB New Delhi	209,719	-	209,719	-	-	-	-	209,719	
4	ICAR Unit, CICR, Nagpur	569,384	-	569,384	-	-	-	-	569,384	
5	Project Director, DOR, Hyderabad	146,945	-	146,945	-	-	-	-	146,945	
6	Director IIHR, Bangalore	203,871	-	203,871	-	-	-	-	203,871	
7	Project Director, DMR, New Delhi	1,000,000	-	1,000,000	-	-	1,000,000	-	-	
	<b>Total</b>	<b>2,261,611</b>	<b>-</b>	<b>2,261,611</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>1,261,611</b>	

  
J.P. Singh  
Financial Advisor,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

  
R. C. Agrawal,  
Registrar General,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

  
B. Rajender  
Chairperson,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

STATEMENT SHOWING THE DETAILS OF AMOUNT RECEIVABLE FROM GENE BANK AND FIELD GENE BANK										
S.No	Name of Centers	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/ outward to other center	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017	
1	BAU Ranchi	200,000	138,163	61,837	-	1,000,000	-	-	1,061,837	
2	Dr. Balasaheb Konkan Krishi Vidyapeeth	44,931	-	44,931	-	705,069	-	735,088.00	14,912	
3	Dr. Y.S.Parmar University of Horticulture & Forestry	698,796	563,267.00	135,529	-	565,951	-	-	701,480	
4	NBPGR, New Delhi	268,036	-	268,036	-	878,932	24,555	837,629.00	284,784	
	<b>Total</b>	<b>1,211,763</b>	<b>701,430</b>	<b>510,333</b>	<b>-</b>	<b>3,149,952</b>	<b>24,555</b>	<b>1,572,717</b>	<b>2,063,013</b>	

  
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NASC Complex, New Delhi-110012

  
J.P. Singh  
Financial Advisor,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

STATEMENT SHOWING THE DETAILS OF AMOUNT PAYABLE TO GENE BANK AND FIELD GENE BANK									
S.No	Name of Centers	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/ outward to other center	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
1	CAZRI, Jodhpur	(147,661)	-	(147,661)	-	375,000	326,626	48,374	(147,661)
	<b>Total</b>	<b>(147,661)</b>	<b>-</b>	<b>(147,661)</b>	<b>-</b>	<b>375,000</b>	<b>326,626</b>	<b>48,374</b>	<b>(147,661)</b>

  
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B. Rajender  
Chairperson,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

## Advance to Training Centres

S.No	Name of Beneficiary	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
1	Acharya N. G. Ranga Agri University ANGRAU, Reddipalli, Khammam, garikapadu, Nellore, Srikulam, Vizianagaram, Warangal	1,120,000	-	1,120,000	-	-	-	-	1,120,000
2	Addl. Dir. (F.C) Agric Depart of Agri, Sikkim	80,000	-	80,000	-	-	-	-	80,000
3	Anand Agri. Uni., Anand, Gujarat	241,819	-	241,819	-	-	-	-	241,819
4	Assam Agri. Uni., Jorhat (AAU)	520,000	-	520,000	-	-	-	-	520,000
5	Banaras Hindu Uni., Varanasi (BHU) Mirzapur	240,000	-	240,000	-	-	-	-	240,000
6	Bidhan Chandra Krishi Viswa Vidyalaya, Kalyani (BCKV)	1,270	-	1,270	-	-	-	-	1,270
7	Birsa Agri Uni. Bhaagalpur (BAU)	-	-	-	-	-	-	-	-
8	Birsa Agri. Uni., Rancho (BAU)	99,417	-	99,417	-	-	-	-	99,417
9	BMS Institute of training	-	-	-	-	-	-	-	-
10	Central Agri. Research Inst., Port Blair (CARD)	185,192	-	185,192	-	-	-	-	185,192
11	Central Agri. Uni., Manipur (CAU)	80,000	-	80,000	-	80,000	-	80,000	-
12	Central Agriculture University Imphal	320,000	-	320,000	-	-	-	-	320,000
13	Central Inst. for Cotton Research, Coimbatore (CICR)	39,600	-	39,600	-	-	-	-	39,600
14	Central Inst. for Cotton Research, Nagpur (CICR)	249,760	70,760	179,000	-	-	-	-	179,000
15	Central Inst. of Medicinal and Aromatic Plants, Lucknow (CIMAP)	-	-	-	-	-	-	-	-
16	Centre for Agriculture & Rural Development	-	-	-	-	-	-	-	-
17	GEO Gramin Vikas Trust NOIDA	80,000	-	80,000	-	-	-	-	80,000
18	Chaudhary Charan Singh Haryana Agri. Uni., Hisar (CCSHAU)	-	-	-	-	-	-	-	-
19	BSKVV Dapoli	84,022	49,880	34,142	-	-	-	-	34,142
20	Ch SKK Vishwavidyalaya, Palampur (Kullu, Kangra, Sirmour, Bilaspur)	201,667	396,594	-194,927	-	400,000	-	-	205,073
21	Gujarat Vidyapeeth Ahmadabad	114,701	-	114,701	-	-	-	-	114,701
22	RAU Bikaner	80,000	-	80,000	-	-	-	-	80,000
23	SFRI Arunachal Pradesh	-	-	-	-	-	-	-	-
24	SKUAST, Rajouri, Jammu	765,630	-	765,630	-	-	-	-	765,630
25	VNMKV, Maharashtra	80,000	-	80,000	-	-	-	-	80,000
26	CKV, Chhattisgarh	80,000	-	80,000	-	-	-	-	80,000
27	IGKV Raipur (Dantewada)	41,314	-	41,314	-	-	-	-	41,314
28	IGKV Raipur	977,402	959,776	17,626	-	-	-	-	17,626
29	JNKVV, Jabalpur	934,564	753,689	180,875	-	-	-	-	180,875
30	KVA & FSU, Bidar	80,746	-	80,746	-	-	-	-	80,746
31	MPUA&T, Udaipur	439,433	-	439,433	-	-	14,415.00	-	425,018
32	SVPUA&T Meerut	565,572	50,919	514,653	-	-	-	-	514,653
33	SDAU, Gujarat	54	-	54	-	-	-	-	54
34	Sher-E-Kashmir Uni. of AST, Jammu	-	-	-	-	-	-	-	-
35	Sher-E-Kashmir Uni. of AST, Srinagar	1,186,369	-	1,186,369	-	-	-	-	1,186,369
36	TNUV & AS, Chennai	-	-	-	-	-	-	-	-
37	UAS Raichur	720,590	-	720,590	-	-	-	-	720,590
38	VBU, West Bengal	80,000	-	80,000	-	-	-	-	80,000
39	SKRAU Bikaner (Alwar)	507,541	-	507,541	-	-	-	-	507,541
40	CPCRI, Kerala	-	-	-	-	-	-	-	-
41	CRIJAF Barrackpore	1,250	-	1,250	-	-	-	-	1,250
42	CRII Kuttak	10,275	-	10,275	-	-	10,275.00	-	-
43	GSAU&T Kanpur	1,041,920	-	1,041,920	-	-	-	-	1,041,920
44	CSKIPKV, Palampur	-	-	-	-	-	-	-	-
45	OUAT, Bhubaneswar	-	-	-	-	-	-	-	-
46	Deendayal Research Institute, Majhgawan Satna	160,000	57,644	102,356	-	-	-	-	102,356
47	Dir Directorate of Agriculture Meghalaya	80,000	-	80,000	-	-	-	-	80,000
48	CPRI Shimla (Modipuram Shimla)	160,000	45,140	114,860	-	-	-	-	114,860
49	Directorate of Women Agri Bhubaneswar	-	-	-	-	-	-	-	-

S.No	Name of Beneficiary	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
50	DSR Indore	16,423	-	16,423	-	-	-	-	16,423
51	Holyross VTI, Hazaribag	-	-	-	-	-	-	-	-
52	ICAR Res. Complex, GOA	18,415	-	18,415	-	-	-	-	18,415
53	NRC for Agroforestry, Jhansi	80,000	-	80,000	-	-	-	-	80,000
54	NRC for Banana, Trichy	80,000	-	80,000	-	-	-	-	80,000
55	NRC for Grapes Pune	13,076	-	13,076	-	-	-	-	13,076
56	NRCSS Ajmer	-	-	-	-	-	-	-	-
57	Dir. of Horticulture & Food Processing	-	-	-	-	-	-	-	-
58	VPKAS Almorah	276,233	207,931	68,302	-	53,767	-	-	122,069
59	Directorate of Cashew Res Dakshina Kannada	100,000	-	100,000	-	80,000	-	431,084	(251,084)
60	CAZRI Jodhpur	296,590	-	296,590	-	-	-	-	296,590
61	CIAH, Bikaner (Panchmahal)	80,000	-	80,000	-	-	-	-	80,000
62	CISH Lucknow	240,000	159,952	80,048	-	-	-	-	80,048
63	CITH, Srinagar	320,000	-	320,000	-	-	-	-	320,000
64	CMFRI, Kochi Kerala	80,000	-	80,000	-	-	-	-	80,000
65	CRIDA Complex Hyderabad	-	-	-	-	-	-	-	-
66	CTCRI Trivendrum	-	-	-	-	-	-	-	-
67	Department of Agriculture Mizoram	80,000	-	80,000	-	-	-	-	80,000
68	Department of Agriculture Nagaland	-	-	-	-	-	-	-	-
69	Directorate of Anumchal Pradesh	80,000	-	80,000	-	-	-	-	80,000
70	ICAR Re-Compl. NEH Region, Umiam, Meghalaya	880,000	80,000	800,000	-	-	-	-	800,000
71	ICAR Re-Compl. Barapani	80,000	-	80,000	-	-	-	-	80,000
72	HVR Varanasi	240,000	-	240,000	-	-	-	-	240,000
73	NBPR New Delhi	32	-	32	-	-	-	-	32
74	NRC for Litchi	-	-	-	-	-	-	-	-
75	Director of Agriculture & Food Product Bhubaneswar, Orissa	-	-	-	-	-	-	-	-
76	Director of Agriculture, Punducherry	-	-	-	-	-	-	-	-
77	CPCRI, Kasargod	80,000	-	80,000	-	-	-	-	80,000
78	Directorate of Agriculture, Goa	12,689	-	12,689	-	-	-	-	12,689
79	ICAR Complex, Old Goa	80,000	-	80,000	-	-	80,000.00	-	-
80	ICAR, RC, NEH Region, Umiam, Meghalaya	560,000	-	560,000	-	-	-	-	560,000
81	IIAB, Ranchi	878	-	878	-	-	-	-	878
82	IHR, Bangalore	-	-	-	-	80,000	-	80,000	-
83	IIPR Kanpur (Chikpea)	-	-	-	-	-	-	-	-
84	IIPR Kanpur (Mullarp)	-	-	-	-	-	-	-	-
85	IISR, Calicut	80,000	-	80,000	-	-	-	-	80,000
86	MSSRF Chennai	1	-	1	-	80,000	-	-	80,001
87	NRC ON Mithun Medziphema	160,000	-	160,000	-	-	-	-	160,000
88	Research SHATS Allahabad	80,000	80,000	-	-	80,000	-	80,000	-
89	DRMR Bharatpur	-	-	-	-	-	-	-	-
90	DRMR Bharatpur	-	-	-	-	-	-	-	-
91	IARI New Delhi	229,866	-	229,866	-	120,000	-	20,000	329,866
92	Directorate of Groundnut Research, Junagrah, Gujrat	5,985	-	5,985	-	-	-	-	5,985
93	Directorate of Medicinal and Aromatic Plants Research, Anand, Gujrat	160,000	-	160,000	-	-	-	76,100	83,900
94	Indian Institute of Oilseeds Research, Hyderabad	8,440	-	8,440	-	-	8,440.00	-	-
95	Directorate of Onion & Garlic Research, Rajgurunagar, pune	19,338	-	19,338	-	-	19,338.00	-	-
96	Indian Institute of Wheat & barley, Karnal	-	-	-	-	-	-	-	-
97	Exc. V.C. W. Bangal CADC Kolkata	-	-	-	-	-	-	-	-
98	FRI Dehradun	80,000	-	80,000	-	-	-	-	80,000
99	Gobind Ballabh Pant Uni. of Agri. & Tech., (GBPUA&T) Pantnagar, Dehradun	883,652	450,309	433,343	-	-	-	-	433,343
100	CHES, Vejalpur, Godhra	-	-	-	-	-	-	-	-
101	Icar Recer Patna	80,000	-	80,000	-	-	-	-	80,000
102	ICAR Unit DSR, Hyderabad	-	-	-	-	-	-	-	-

S.No	Name of Beneficiary	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
103	ICAR Unit NRCP, Solapur	-	-	-	-	-	-	-	-
104	IGFRI Jhansi	160,000	-	160,000	-	-	-	-	160,000
105	IHR (Division of ornamental crop), Bangalore	80,000	-	80,000	-	-	-	-	80,000
106	IHR (Division of Veg Crop), Bangalore	156,532	-	156,532	-	-	-	-	156,532
107	IIPR, Kampur	-	-	-	-	-	-	-	-
108	IISR Calicut	95,373	-	95,373	-	-	-	-	95,373
109	IISR Lucknow	-	-	-	-	-	-	-	-
110	IIVR, Varanasi	2,246	-	2,246	-	-	-	-	2,246
111	JAU, Junagadh	388,804	-	388,804	-	-	-	-	388,804
112	ICAR Research Compl for NEH Reg. Tripura	80,000	-	80,000	-	-	-	-	80,000
113	Karnataka State Seed Corp. Ltd.	-	-	-	-	-	-	-	-
114	Kerala Agri. Uni., Thriruvuru(KAU) (Vellankkara, Palghat)	544,107	438,207	105,900	-	-	-	-	105,900
115	Manyawar Shri Kanchi Ram Ji Uni. of Agri.& Tech.,Banda (MSK(UAT)	-	-	-	-	-	-	-	-
116	Marathwada Agricultural University (MAU)	60,000	-	60,000	-	-	-	-	60,000
117	MPKV, Rahuri	113,729	60,800	52,929	-	-	-	16,452	36,477
118	Narendra Dev Uni. of Agri. and Technology Faizabad (NDUA&T)	720,000	-	720,000	-	-	-	-	720,000
119	Narendra Deva Agri. Uni. (NDAUT), Faizabad	-	-	-	-	-	-	-	-
120	National Seed Corporation Ltd. New Delhi	-	-	-	-	-	-	-	-
121	NAU Navsari, Gujarat	31,752	-	31,752	-	-	48,195.00	-	(16,443)
122	NRC for Citrus, Nagpur	-	-	-	-	-	-	-	-
123	NRC for Soyabean, Indore	-	-	-	-	-	-	-	-
124	NRC of Orchids,Sikkim	80,000	-	80,000	-	80,000	-	80,000	80,000
125	Orissa Uni. of Agri.& Tech., Bhubaneswar (OUAT)	1,857,400	1,340,506	516,894	-	-	-	-	516,894
126	DSR Mau,UP	-	-	-	-	-	-	-	-
127	PAU, Ludhiana	5,218	-	5,218	-	20,000	-	79,984	(54,766)
128	PD,DWR Karnal	-	-	-	-	-	-	-	-
129	PDKV, Akola	360,000	-	360,000	-	80,000	-	-	440,000
130	Prin Dir Food Security & Agricul Devel Dep Tadong	160,000	-	160,000	-	-	-	-	160,000
131	RASS ARKV Chittoor	-	-	-	-	-	-	-	-
132	KVK West Midnapore	-	-	-	-	-	-	-	-
133	KVK, Hulkoti, Karnataka	-	-	-	-	-	-	-	-
134	KVK Sharadnagar Baramati	80,000	-	80,000	-	-	-	-	80,000
135	KVK Ahmednagar	-	-	-	-	-	-	-	-
136	KVK Amravati	-	-	-	-	-	-	-	-
137	KVK Jalna	1,054	-	1,054	-	-	-	-	1,054
138	KVK, Dhalai	80,000	-	80,000	-	-	-	-	80,000
139	KVK, Erode, TN	80,000	-	80,000	-	-	-	-	80,000
140	KVK, Idukki,Kerala	-	-	-	-	-	-	-	-
141	KVK, Jaipur	-	-	-	-	-	-	-	-
142	KVK, Kurnool	79,576	-	79,576	-	-	-	-	79,576
143	KVK, Suttar, Karnataka	-	-	-	-	-	-	-	-
144	KVK, Tiruvalla Kerala	-	-	-	-	-	-	-	-
145	KVK, Udaipur	-	-	-	-	-	-	-	-
146	KVK, Vivekanandapuram	1,422	-	1,422	-	-	-	-	1,422
147	KVK, West Tripura	-	-	-	-	-	-	-	-
148	UPASI-KVK,Nilgiris,TN	-	-	-	-	-	-	-	-
149	KVK, Majhgawan, Satna	-	-	-	-	-	-	-	-
150	Directorate of Floriculture IARI ND	80,000	-	80,000	-	-	-	-	80,000
151	KVK, Jammikunta	-	-	-	-	-	-	-	-
152	Indian Institute of Maize Research,New Delhi	78,359	-	78,359	-	-	-	-	78,359
153	Indian Institute of Rice Research,Hyderabad	527,000	-	527,000	-	-	-	-	527,000
154	KVK, Pratappgarh	-	-	-	-	-	-	-	-
155	Rajendra Agri University/RAU, Samastipur	-	-	-	-	-	-	-	-

S.No	Name of Beneficiary	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
156	Rajendra Agri.Uni. Samastipur (RAU)	-	-	-	-	-	-	-	-
157	RVSKVV, Gwalior	231,761	-	231,761	-	-	-	-	231,761
158	Ramkrishna Ashram South 24Parganas	-	-	-	-	-	-	-	-
159	RAU Pusa, Samastipur, Bihar	495,340	80,000	415,340	-	-	-	-	415,340
160	SBI Combarore	-	-	-	-	-	-	-	-
161	Sec. Ramkrishna Mission Ashram Ranchi	-	-	-	-	-	-	-	-
162	Sec. Vikas Bharti, Gumla Jharkhand,	182	-	182	-	-	-	-	182
163	Secretary, FVCK, Bangalore	-	-	-	-	-	-	-	-
164	Tamil Nadu Agri. Uni., Coimbatore (TNAU) pechparai, kanyakumari, Dharmacouri	241,562	-	241,562	-	-	-	-	241,562
165	Tamil Nadu Agri. Uni., Hyderabad (TNAU)	1,606	-	1,606	-	-	-	-	1,606
166	Toeklai Exp Research Station Torhat	-	-	-	-	-	-	-	-
167	UA&HS, Shimoga, Karnataka	8,881	-	8,881	80,000	-	-	-	88,881
168	UAS Bagalkot	413,431	-	413,431	-	-	-	-	413,431
169	UAS, Dharwad College of Forestry, Sisi	160,000	-	160,000	-	-	-	-	160,000
170	UAS,GVKV Bangalore	559,706	320,000	239,706	(80,000)	-	-	-	159,706
171	UBKV, Cooh Behar, West Bengal	480,000	-	480,000	-	-	-	-	480,000
172	UAS, Dharwad (Saidpur Farm, Bijapur)	793,835	-	793,835	-	-	-	-	793,835
173	UUIH&FPauri Gharwal Uttarakhand	240,000	122,888	117,112	-	-	-	-	117,112
174	WBU&FS Kolkata	80,000	-	80,000	-	-	-	-	80,000
175	YSPUH&F Solan (Chamba)	573,838	80,000	493,838	-	-	-	-	493,838
176	YSR Horticulture University Andhra Pradesh	80,000	-	80,000	-	-	-	-	80,000
177	Zonal Projects Directorate -Zone -VIII - Bangalore	1,490	-	1,490	-	1,840,000	-	1,840,000	1,490
178	National Academy of Biological Science Chennai	200,000	-	200,000	-	-	-	-	200,000
179	Zonal Projects Directorate, ICAR Zone -I, Ludhiana, punjab	160,000	112,762	47,238	-	720,000	-	615,550	151,688
180	Zonal Projects Directorate, ICAR Zone -II, Kolkata, W.B	80,000	-	80,000	-	2,560,000	-	1,564,601	1,075,399
181	Zonal Projects Directorate, ICAR Zone -III, Barapani, Mghalaya	7,065	-	7,065	50,000	1,680,000	57,065.00	1,680,000	-
182	Zonal Projects Directorate, ICAR Zone -IV, Kanpur, U.P	80,000	-	80,000	-	1,520,000	-	1,093,626	506,374
183	Zonal Projects Directorate, ICAR Zone -V, Hyderabad	20,191	-	20,191	-	1,520,000	-	1,520,000	20,191
184	Zonal Projects Directorate, ICAR Zone -VI, Jodhpur	371,490	76,982	294,508	-	1,280,000	56,565.00	803,812	714,131
185	Zonal Projects Directorate, ICAR Zone -VII, Jabalpur	-	-	-	-	3,600,000	-	3,600,000	-
186	Director (Agri), Govt. of Arunachal Pradesh, Kameng, lower Subansiri, gesku (Korak), Upper Subansiri	480,000	-	480,000	-	-	-	-	480,000
187	NRC Yak (ICAR), Dirang KVK (Moming)	-	-	-	-	-	-	-	-
188	KVK Papanpore	80,000	-	80,000	-	-	-	-	80,000
189	NRC (Pig), Rani, Guwahati (KVK Goalpara)	80,000	-	80,000	-	-	-	-	80,000
190	JFCPCS, Ultou, Bishanpur, Manipur	-	-	-	-	-	-	-	-
191	FEEDS, Hengbung, Senapati, Manipur	-	-	-	-	-	-	-	-
192	Directorate of Agriculture, Govt of Manipur, Thoubal, Manipur	-	-	-	-	-	-	-	-
193	Director of Agriculture Research and Education, Govt of Mizoram	400,000	-	400,000	-	-	-	-	400,000
194	Director of Agriculture Research and Education, Govt of Nagaland, Kohima, tuesang	560,000	-	560,000	-	-	-	-	560,000
195	Director of Agriculture Research and Education, Govt of Meghalaya, Shillong	80,000	-	80,000	-	-	-	-	80,000
196	Director of Agriculture Research and Education, Govt of Sikkim (Gyaba)	160,000	-	160,000	-	-	-	-	160,000
197	Director of Agriculture Research and Education, Govt of Tripura	-	-	-	-	-	-	-	-
198	Raja Avadesh Singh Memorial Society, Pratappgarh	-	-	-	-	-	-	-	-
199	Sarpanch Samaj, New Delhi (Auraiya)	-	-	-	-	-	-	-	-
200	Gram Nirwan Mandal Sarvodaya Ashram	-	-	-	-	-	-	-	-
201	Shramabharti Khadigram, Jamui, Bihar	-	-	-	-	-	-	-	-
202	Vanvasi Seva Kendra, Bhabua, Bihar	-	-	-	-	-	-	-	-
203	Ramkrishna Mission Ashram, Morebadi	-	-	-	-	-	-	-	-
204	Palli Siksha Bhawan, Bolpur, Santiniketan	-	-	-	-	-	-	-	-
205	Kalyan, Purulia, West Bengal	-	-	-	-	-	-	-	-
206	Ramkrishna Mission Vivekananda	-	-	-	-	-	-	-	-
207	Samta seva kendra, Sitamarhi, Bihar	-	-	-	-	-	-	-	-

S.No	Name of Beneficiary	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/ outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
208	IWRI, Izamnagar, Bareilly	80,000	-	80,000	-	-	-	-	80,000
209	Grama Nava Nirman Samithi, Jayaprakashnagar, jammikunta, karimnagar	-	-	-	-	-	-	-	-
210	CTRI, Andhra Pradesh	80,000	-	80,000	-	-	-	-	80,000
211	Sir Aurobindo Institute of Rural Development, Gaddipalli, Nalgonda SAIRD	80,000	-	80,000	-	-	-	-	80,000
212	Bhagavatula Charitable Trust, Visakhapatnam	-	-	-	-	-	-	-	-
213	Pravara Institute of Research and education in natural and social science, Ahmednagar PIRENSS	142	-	142	-	-	-	-	142
214	Deendayal Res. Ins. New Delhi (Beed)	80,000	-	80,000	-	-	-	-	80,000
215	Saptada Education Society Society, Jalgaon Jamod Buldana	80,000	-	80,000	-	-	-	-	80,000
216	Sant Namdev Sevabhavi Sanshtha, Hingoli	80,000	-	80,000	-	-	-	-	80,000
217	Krishi Vigyan Kendra Latur (KVKL)	80,000	-	80,000	-	-	-	-	80,000
218	Dr. Hegdegar Seva Samiti, Nandurbar	160,000	-	160,000	-	-	-	-	160,000
219	Yashwantrao Chavan Maharashtra open university Nashik (yashwantraochavan)	-	-	-	-	-	-	-	-
220	Shabari Krishi Pratishthan, Solapur	80,000	-	80,000	-	-	-	-	80,000
221	Pragati trust Jaipur (Chomu)	-	-	-	-	-	-	-	-
222	Vidya Bhawan Society, Fatehpura, Udaipur (CAZRI Jodhpur)	-	-	-	-	-	-	-	-
223	Comp. NAU, Gujarat (KVK) Navsari, Narmada	287,045	150,377	136,668	-	-	-	-	136,668
224	Society to Uplift Rural Economy (SURE) Barmer	21,447	-	21,447	-	-	-	-	21,447
225	Comp. Banasthali University, Tonk	3,225	-	3,225	-	-	-	-	3,225
226	Lokbharati Gramvidyapith, Sanosara, Bhavnagar	32,220	-	32,220	-	-	-	-	32,220
227	Ambuja Cement Foundation, kodnar	32,950	-	32,950	-	-	-	-	32,950
228	Melsana District Education Foundation, Gaupat Vidyanagar Gujarat	-	-	-	-	-	-	-	-
229	Mangal Bharti, AT & PO Golagandi, Vadodara, Gujarat	-	-	-	-	-	-	-	-
230	Centre for Rural Development & Environment, Bhopal (Sehore)	500	-	500	-	-	-	-	500
231	Chairmen, Deendayal Krishi Vikas Avam Anushandhan Samiti, Bhopal (Raisen) DKVAAS	-	-	-	-	-	-	-	-
232	Chairman, K.H Patil, Agricultural Sciences Foundation, Gadag (Hulkoti)	38	-	38	-	-	-	-	38
233	Exe. Sec., MYRADA, Bangalore (Erode)	80,000	-	80,000	-	-	-	-	80,000
234	Chairmen, TRDF, Devanagere, Karnataka (Kadalivana)	-	-	-	-	-	-	-	-
235	Dir. Mitraniketan, Velland, Thiruvananthapuram (Mitraniketan)	-	-	-	-	-	-	-	-
236	Chairmen, Christian Agency for Rural Pethennamhita Development, Tiruvalla (Kolabhogom) CAFRPD	80,000	-	80,000	-	-	-	-	80,000
237	Gujarat Vidyapeeth Ahmadabad 136/15 (Randheja)	-	-	-	-	-	-	-	-
238	Gujarat Vidyapeeth Ahmadabad 136/15 (AMBHETI)	3,475	-	3,475	-	-	-	-	3,475
239	Agricultural Development Trust, baramati Pune (Sharadnagar)	-	-	-	-	-	-	-	-
240	Marathawada Sheti Sahaya Mandal, Aurangabad (Jalna)	158,946	-	158,946	-	-	-	-	158,946
241	Shri Sadhana Amravati (Badhene) (Durgapur)	-	-	-	-	-	-	-	-
242	Rashtriya Seva Samithi, Seva Nilayam, Chittoor (RASS)	-	-	-	-	-	-	-	-
243	President, JSS Mahavidyapeeth, Mysore (Suttur)	-	-	-	-	80,000	-	-	80,000
244	The Sec. Sri Avinashilingam Ins. Of Higher edu. And Home Science Coimbatore (Vivekanandapuram) SAHEHC	78,578	-	78,578	-	-	-	-	78,578
245	Dir. Of Agri. Govt of India Panaji (South Goa)	53,270	-	53,270	-	10,000.00	-	-	43,270
246	Dir. Of Agri. Pondichery	80,000	-	80,000	-	-	-	-	80,000
247	Secretary General, UPASI, Coomoor, Nilgiri	3,452	-	3,452	-	-	-	-	3,452
248	President, Bapooji Sevak Samaj, Kumily	-	-	-	-	-	-	-	-
249	Nagaland Uni., Zunheboto	-	-	-	-	80,000	-	80,000	-
250	Sam Higginbottom Ins. Of Agri. Tech & sci. Allahabad	-	-	-	-	-	-	-	-
251	KSR College of Tech. Tiruchengode, tamil Nadu	-	-	-	-	80,000	-	-	80,000
252	NIMS&ME Ministry of MSGFGOI, Hyderabad	-	-	-	-	-	-	-	-
253	Amity University, Noida	80,000	-	80,000	-	-	-	-	80,000
254	KVK, SCADA, Bhojpur	-	-	-	-	-	-	-	-
255	UAS Bangalore	430,000	-	430,000	-	200,000	-	200,000	430,000
256	Dir. Bioved Research institute of Agri and tech, Allahabad	80,000	-	80,000	-	-	-	-	80,000
257	Deendayal Shodh Sanshan KVK prayojit	160,000	-	160,000	-	-	-	-	160,000

S.No	Name of Beneficiary	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
258	Chairman, Navbharata Education and Social Research Insitution	80,000	-	80,000	-	-	-	-	80,000
259	Swasaya bharath	-	-	-	-	-	-	-	-
260	Director Youth for Sustainable development	80,000	80,000	-	-	-	-	-	-
261	NBRI Lucknow	-	-	-	-	-	-	-	-
262	Bhagwati Bhakri Ashram, Delhi	80,000	-	80,000	-	-	-	-	80,000
263	CITH, Srinagar(Baramulla)	80,000	80,000	-	-	-	-	-	80,000
264	SK Choudhary Educational Trust, New(Madhubani)	80,000	-	80,000	-	-	-	-	80,000
265	Gram Nirman Mandal, KVK, Nawada, Bihar	-	-	-	-	-	-	-	-
266	Indian Institute of Natural Resins and Gums, Ranchi	80,000	61,806	18,194	-	-	-	-	18,194
267	Deputy commissioner cum chairman, sujani	1,240	-	1,240	-	-	-	-	1,240
268	RMVLU,Howrah	80,000	80,000	-	-	-	-	-	-
269	Seva Bharti, Midnapore, West Bengal	-	-	-	-	-	-	-	-
270	VAH Govt. ofArunachal Pradesh	-	-	-	-	-	-	-	-
271	Nagaland university, Kohima	80,000	-	80,000	-	-	-	-	80,000
272	Sri ramakrishna seva kendra, kolkata,west tripura	-	-	-	-	-	-	-	-
273	Allahabad agril.deemed university,Allahabad	80,000	-	80,000	-	-	-	-	80,000
274	KVK,P.G college, Ravinderpuri,Chazipur	-	-	-	-	-	-	-	-
275	KVK Sitapur, UP	80,000	80,000	-	-	-	-	-	-
276	KRBS, Edu Society, Lucknow	80,000	-	80,000	-	-	-	-	80,000
277	Dr B R Ambedkar, Welfare society, Allahabad	80,000	80,000	-	-	-	-	-	-
278	Sh. Hanumantharaya Edu. & char. Society, KVK kurnool	80,000	-	80,000	-	-	-	-	80,000
279	Dr. YUSHU, venkatarimgaude	80,000	-	80,000	-	-	-	-	80,000
280	Comptroller, T.S agril. University, Hyderabad	80,000	-	80,000	-	-	-	-	80,000
281	Youth for action, Secunderabad	3,590	-	3,590	-	-	3,590.00	-	-
282	PV Narsimha Rao TS vet. University Hyderabad	80,000	-	80,000	-	-	-	-	80,000
283	Gokhale Education Society, Prin T. A. Kulkarni Vidyanager, Nashik	80,000	-	80,000	-	-	-	-	80,000
284	Chairman Suvide Foundation, Washim	50	-	50	-	-	-	-	50
285	Vasantro Naik Marathawada Krishi vidyalapeeth, Prabhani	-	-	-	-	-	-	-	-
286	Sindhudurg Zila krishi Pratishthan, Sindhudurg.	80,000	80,000	-	-	-	-	-	-
287	SKNAU Jobner	240,000	-	240,000	-	-	-	-	240,000
288	Comptroller Agricultural University Jodhpur	240,000	-	240,000	-	-	-	-	240,000
289	Comptroller Agricultural University Kota	240,000	-	240,000	-	-	-	-	240,000
290	Programme Co-ordinator, KVK, Samoda	-	-	-	-	-	-	-	-
291	IIS University, Jaipur	24,866	-	24,866	-	-	24,866.00	-	-
292	International Agrobiodiversity Congress 2016	-	-	-	-	398,500	-	-	398,500
293	Secretary, ISVS, Varanasi	80,000	-	80,000	-	-	-	-	80,000
294	Krishi Vigyan Kendra, Nagaland University lumami	80,000	-	80,000	-	-	-	-	80,000
295	Senior Scientist&Head,ICAR-KVK, pathanamthitta	79,858	-	79,858	-	-	-	-	79,858
296	Directorate of Arecanut & Spices Developmnt Calicut	-	-	-	-	80,000	-	80,000	-
297	Sec.Indian society of ext. education	80,000	-	80,000	-	-	-	-	80,000
298	Andaman Science Association-ICAR-CIAR, Port Blair	-	-	-	-	80,000	-	80,000	-
299	Botany Deptt, University of Allahabad	-	-	-	-	80,000	-	80,000	-
300	SRMR Conference (RTGS)	-	-	-	-	80,000	-	80,000	-

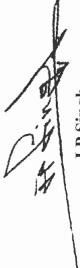
S.No	Name of Beneficiary	Opening Balance as on 01.04.2016	Expenditure during 2015-16 & earlier years	Revised Balance as on 01.04.2016	Transfer Inward/ outward	Release During 2016-17	Refund	Expenditure during 2016-17	Closing Balance as on 31.03.2017
301	Directorate of Education of BAU Sabour, Bhagalpur	-	-	-	-	160,000	-	160,000	-
302	Indian Society of Genetics & Plant Breeding, New Delhi	-	-	-	-	80,000	-	80,000	-
303	ICAR Unit-IMR Hyderabad	-	-	-	-	80,000	-	80,000	-
304	Mizoram University, Aizawl	-	-	-	-	80,000	-	80,000	-
305	7th Indian Horticulture Congress 2016, The Horticulture Society of India, New Delhi	-	-	-	-	80,000	-	-	80,000
306	Society for Plant Research, Meerut	-	-	-	-	100,000	-	100,000	-
307	Bharat Prakashan Delhi Ltd., New Delhi	-	-	-	-	100,000	-	100,000	-
	<b>Total</b>	<b>35,209,568</b>	<b>6,686,922</b>	<b>28,522,646</b>	<b>50,000</b>	<b>17,712,267</b>	<b>332,749</b>	<b>14,861,209</b>	<b>31,090,955</b>

  
 R. C. Agrawal,  
 Registrar-General,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
 J.P. Singh,  
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 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
 B. Rajender,  
 Chairperson,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

Advance to Outsiders								
S.No	Name of Beneficiary	Opening Balance as on 01.04.2016	Expenditure of Earlier Year	Transfer Inwards/Outwards	Release during the Year 2016-17	Expenditure during 2016-17	Refund Received	Closing as on 31.03.2017
1	Asian Agri-History Foundation Trust	-	-	-	-	-	-	-
2	Director GPO, New Delhi	-	-	-	100,000	100,000	-	-
3	Ensure Support Services India Ltd.	-	-	-	-	-	-	-
4	Franking Machine GPO New Delhi	-	-	-	-	-	-	-
5	Indian society of seeds spices, ajmer	-	-	-	-	-	-	-
6	Lexis Nexis	-	-	-	-	-	-	-
7	National Insurance Ltd	-	-	-	5,945	5,945	-	-
8	NNS events & exhibitions pvt. Ltd	148,652	-	3,312	162,288	-	164,880	149,372
9	Patent and Trademark Cases, Delhi	-	-	-	-	-	-	-
10	Sahara Net Corp Ltd Lucknow	303,908	-	-	-	-	-	303,908
11	Secretary ICAR New Delhi	-	-	-	60,000	60,000	-	-
12	Swamy Publishers	-	-	-	-	-	-	-
13	UAS Bangalore	-	-	-	-	-	-	-
14	ZPD, Zone-iii ICAR Umiam, Meghalaya	50,000	-	-50,000	-	-	-	-
15	MPKV Rahuri	-	-	-	-	-	-	-
16	Mahboob Singh Bahadur Singh Jain Jeweller	-	-	-	29,240	29,240	-	-
17	International Society for Noni Science, Chennai	50,000	-	-	-	-	-	50,000
18	Executive Engineer(E), ED-11, CPWD	-	-	-	337,281	195,560	-	141,721
19	Asstt. Director of Estate (Cash), New Delhi	-	-	-	101,500	101,500	-	-
20	Keshav Samvad	-	-	-	200,000	-	-	200,000
21	P Namayanunmy	-	-	-	40,399	40,399	-	-
22	Godrej & Boyce Mfg Co Ltd	-	-	-	95,722	-	-	95,722
23	Accounts Officer Cash DAVP New Delhi	-	-	-	10,200	-	-	10,200
24	M/s Jain Book Agency New Delhi	-	-	-	13,500	-	-	13,500
25	Director IARI New Delhi-(Gene Fund) New Delhi	-	-	-	45,000	-	-	45,000
	<b>Total</b>	<b>552,560</b>	<b>-</b>	<b>-46,688</b>	<b>1,201,075</b>	<b>532,644</b>	<b>164,880</b>	<b>1,009,423</b>

  
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B. Rajender  
Chairperson,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

**Annexure-K**  
**Amount (In Rs.)**

Advance to staff		
S. No	Name of Beneficiary	Advance during the Year 2016-17
1	DDO	845,138
2	DS Raj Ganesh	154,900
3	AK Singh (Guwahati)	25,000
4	Dipal Roy Choudhary	82,524
5	DDO PPV FRA(GENE FUND)	200,000
	<b>Total</b>	<b>1,307,562</b>



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NASC Complex, New Delhi-110012

## STATUTORY LIABILITIES PAID

S.No.	Particulars	Amount (In Rs.)												
		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	Amount(Rs)
1	CGEGIS	1,445	3,130	1,165	1,165	1,165	1,165	1,165	-	1,165	2,330	1,165	-	15,060
2	GPF(108/2)	52,000	104,000	50,000	50,000	50,000	50,000	50,000	-	50,000	100,000	50,000	-	606,000
3	CPF	16,000	32,000	16,000	16,000	45,000	108,000	185,000	-	16,000	32,000	16,000	-	482,000
4	TDS(Contractor)	32,583	21,056	24,834	28,774	5,259	54,260	27,233	15,327	25,855	87,522	25,768	23,056	371,527
5	TDS(Professional)	36,468	7,286	710	-	2,748	4,439	-	6,902	5,520	28,842	8,280	29,844	131,039
6	TDS(Salary)	96,000	100,000	114,432	116,000	111,000	236,736	111,000	124,727	246,000	507,000	261,281	-	2,024,176
7	NPS	102,304	255,322	127,126	130,284	146,660	277,064	150,300	-	134,336	268,672	134,336	-	1,726,404
8	Professional tax	208	416	-	-	-	-	-	-	-	-	-	-	624
	<b>Total</b>	<b>337,008</b>	<b>523,210</b>	<b>334,267</b>	<b>342,223</b>	<b>361,832</b>	<b>731,664</b>	<b>524,698</b>	<b>146,956</b>	<b>478,876</b>	<b>1,026,366</b>	<b>496,830</b>	<b>52,900</b>	<b>5,356,830</b>

  
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 B. Rajender  
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 NASC Complex, New Delhi-110012

## OTHER REMMITANCES

		Amount (In Rs.)	
S. No.	Particulars	Amount(Rs)	
1	LICENSE FEES	37,560	
	<b>Total</b>	<b>37,560</b>	



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NASC Complex, New Delhi-110012



B. Rajender  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

Refund of Advance from Training Centres		
S.No	Name of Training Centres	Refund received
1	MPUA&T, Udaipur	14,415
2	CRRRI Kuttak	10,275
3	ICAR Complex, Old Goa	80,000
4	Indian Institute of Oilseeds Research, Hyderabad	8,440
5	NAU Navsari, Gujarat	48,195
6	Zonal Projects Directorater, ICAR Zone -III, Barapani, Mghalaya	57,065
7	Zonal Projects Directorate, ICAR Zone -VI, Jodhpur	56,565
8	Dir. Of Agri. Govt of India Panaji (South Goa)	10,000
9	Youth for action, Secunderabad	3,590
10	Register IIS University	24,866
	<b>Total</b>	<b>313,411</b>

  
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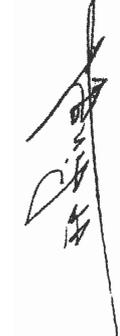
  
J.P. Singh  
Financial Advisor,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012

**Annexure-N  
Amount (In Rs.)**

Refund of Advance from Staff		
S.No	Name of Beneficiary	Refund Received
1	DDO	402,674
2	DS Raj Ganesh	15,549
3	DDO PPV FRA (GENE FUND)	190,716
	<b>Total</b>	<b>608,939</b>

  
**R. C. Agrawal,**  
 Registrar General,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**B. Rajender**  
 Chairperson,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

  
**J.P. Singh**  
 Financial Advisor,  
 PPV & FRA, Govt. of India,  
 NASC Complex, New Delhi-110012

**Annexure-O**  
**Amount (In Rs.)**

Refund of Advance from Maintenance of Reference Varieties		
S.No	Name of Training Centres	Refund received
1	DGR,(Directorate of Groundnut Research), Junagarh	82,550
2	NRCSS,(National Research Centre for Seed Spices), Ajmer	65,500
	<b>Total</b>	<b>148,050</b>



J.P Singh  
Financial Advisor,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



R. C. Agrawal,  
Registrar General,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



B. Rajender  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

## SCHEDULE -24

### SIGNIFICANT ACCOUNTING POLICIES OF PPV & FRA FOR THE YEAR ENDED 31<sup>st</sup> March, 2017

#### 1. ACCOUNTING CONVENTION

The Financial Statements are prepared under the historical cost convention, in accordance with Generally Accepted Accounting Principles (GAAP), the applicable mandatory Accounting Standards (AS) issued by Institute of Chartered Accountants of India and relevant presentational requirements for Central Autonomous Bodies as prescribed by Controller General of Accounts. The Authority follows the accrual method of accounting in respect of all items of expenditure and income except where otherwise stated.

#### 2. FIXED ASSETS

- a) Fixed Assets are accounted for after these are taken on charge duly inspected.
- b) Fixed Assets are stated at cost less accumulated depreciation. Cost comprises the purchase price, inward freight, duties & taxes and any other directly attributable cost of bringing the assets to its working conditions for its intended use. Financing cost relating to acquisition/construction of qualifying fixed assets are also included to the extent they relate to the period till such assets are ready for their intended use.
- c) Fixed Assets received by way of non-monetary grants are capitalized at value stated by corresponding credit to Capital Reserve. Fixed Assets received as free gift are taken into account at nominal value of Re.1/-

#### 3. DEPRECIATION

- a) Depreciation is provided on written down value method at rates specified in Income Tax Act, 1961.
- b) Each item of fixed assets costing Rs.5,000 and below are fully depreciated in the year of acquisition.



J.P. Singh  
Financial Advisor,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012



R. C. Agrawal,  
Registrar General,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012



B. Rajender  
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PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012

#### **4. LEASE**

Lease rentals are expensed with reference to lease terms.

#### **5. IMPAIRMENT OF ASSETS**

An asset is treated as impaired when the carrying cost of the asset exceeds its recoverable value. The impairment loss is charged to Income & Expenditure Statement for the year in which the asset is identified as impaired. The impairment loss recognized in prior accounting period is reversed if there has been a change in the estimated or recoverable amount.

#### **6. MISCELLANEOUS EXPENDITURE**

Deferred revenue expenditure is written off over a period of 5 years from the year it is incurred.

#### **7. GOVT. GRANTS / SUBSIDIES**

a) Lump-sum grants-in-aid is received from Government of India for meeting the expenditure of recurring nature whether capital or revenue and salaries. Cost of depreciable assets created out of Grants in Aid is credited to "Corpus/Capital Fund" account. Depreciation on those assets is also charged against Corpus/Capital Fund over the useful life of asset and is recognised as income in the Income & Expenditure Account. Excess of balance grant over the revenue expenditure is transferred to Corpus/Capital Fund at the end of the year. Grants-in-aid/subsidies given to DUS Centers and others after approval from Competent Authority is accounted for as advance to them and on receipt of audited utilization certificate in the prescribed format from the respective DUS Centers/Others, actual expenditure incurred is debited to grants-in-aid to DUS centers/others account from advance account and balance amount of advance as on last day of the year represents as unspent balance of advance.



J.P. Singh  
Financial Advisor,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



R. C. Agrawal,  
Registrar General,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



B. Rajender  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

- b) In case when the centre submits the utilization certificate for previous year after finalization of accounts, the expenditure is adjusted against provision made and if there is no provision the same is accounted for prior period adjustment account, as the case may be.
- c) In case actual expenditure incurred is more than advance paid, necessary liability is created for the excess amount incurred based on utilization certificate received and the amount is released on approval of Competent Authority and in case additional expenditure so incurred, is not found justified, the liability created is written back.

## **8. FOREIGN CURRENCY TRANSACTIONS**

Transactions in foreign currencies are recorded at the exchange rate prevailing on the date of transactions.

## **9. RETIREMENT BENEFITS**

- a) Authority's contributions paid/payable during the year to New Pension Scheme is recognized in the Income and Expenditure Statement.
- b) The liabilities in respect of Gratuity are provided on the basis of actuarial valuation ascertained annually at the year end.
- c) The liability for leave encashment to employees is ascertained annually on accrual basis based on actuarial valuation at the year end and provided for.

## **10. TAXATION**

As per section 91 of PPV & FR Act 2001, the Authority is not liable to pay wealth tax, income-tax or any other tax in respect of their wealth, income, profits or gains derived.



**J.P. Singh**  
Financial Advisor,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



**R. C. Agrawal,**  
Registrar General,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



**B. Rajender**  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

## **11. PROVISIONS, CONTINGENT LIABILITIES AND CONTINGENT ASSETS**

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent liabilities are not recognized but are disclosed in the Notes forming part of the accounts. Contingent assets are neither recognized nor disclosed in the financial statements.

## **12. INCOME AND EXPENSES**

All the income and expenses of the year, except those specified later in this paragraph, are accounted for on accrual basis under the specific direct heads of accounts

- a) Income or Expenditure of earlier years, which arise as a result of errors or omissions in making provision/ creating the liability in the one or more prior periods, is accounted for under "Prior Period Adjustment" account.
- b) If actual expenditure or income exceeds the liability created /provision made on estimated basis, the same are accounted for on cash basis.
- c) Expenditure/Income accruing to the Authority on account of decision taken after the date of finalization of annual accounts and extra ordinary items, if any, having retrospective effect, is accounted for on cash basis.
- d) In determining the accounting treatment and manner of disclosure of an item in the Balance Sheet and/or Income and Expenditure Account, due consideration is given to the concept of materiality and hence pre paid/prior period items up to Rs.1000 in each case are accounted for to the natural heads of account on cash basis.

## **13. REVENUE RECOGNITION**

- a) Fee for Application/Registration, Fee for granting extension and for notice of opposition and contribution from any national and International Organization and from other sources are recognized as income on their receipt.
- b) (i) The DUS Test Fee received during the financial year 2013-14 and onwards is treated as income of the Authority in the year in which it is received.  
(ii) For DUS Test Fee received and advance paid there against for the period from 2008-09 to 2012-13, 50% advance paid to respective DUS Centre is to be adjusted against DUS Test Fee received based on registration certificate issued and Test



**J.P. Singh**  
Financial Advisor,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012



**R. C. Agrawal,**  
Registrar General,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012



**B. Rajender**  
Chairperson,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012

report received so far in each case and balance 50% of advance is to be treated as income of the Authority instead of remitting to concerned DUS Centres. Simultaneously 30% share of the Authority of the total DUS Test Fee received is also to be treated as income. In those cases where test report has not yet been received the amount is to be settled as and when the test report is received.

- c) Amounts received for benefit sharing and compensation from the breeders, are treated as liability payable to claimants as and when such amounts are received.
- d) PVJ Subscription received in advance is accounted for as prepaid to the extent relates to next financial year.
- e) Interest income is recognized on a time proportion basis taking into account the amount outstanding and rate applicable.

#### **14. SEPARATE DISCLOSURE**

Separate disclosures are made in the Income and Expenditure Account in respect of:

- a) "Prior Period" items which comprise material items of income or expenses which arise in the current period as a result of errors or omissions in the preparation of the financial statements of one or more prior periods
- b) "Extra-ordinary" items, which are material items of income or expenses that arise from events or transactions that are clearly distinct from the ordinary activities of the entity and, therefore, are not expected to recur frequently or regularly.
- c) Any item under the head "Miscellaneous Income" which exceeds 1 per cent of the gross income of the Authority or Rs.50,000/- whichever is higher, is shown against an appropriate account head in the Income and Expenditure Account.
- d) Any item under the head "Miscellaneous Expenses which exceeds 1 per cent of the gross income or Rs.50000 whichever is higher is shown as a separate as distinct item against an appropriate account head in the Income and Expenditure Account.



**J.P. Singh**  
Financial Advisor,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



**R. C. Agrawal,**  
Registrar General,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



**B. Rajender**  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

## SCHEDULE -25

### CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS FOR THE YEAR ENDED 31.03.2017

#### 1. Contingent liabilities

- (i) In a concerned Court case against the Authority regarding refund of fees of applicants who filed the applications before relevant Gazette notification amounting to Rs.29,15,000/- approximately as intimated. Honorable High court has given its judgment for refund of such fees. The Authority has, however, taken stay orders against the verdict of the Honorable High Court.
- (ii) Amount of liability, if any, in respect of claims/court cases filed by the employees/parties are not ascertainable.

#### 2. Capital Commitments

Supply order was given to Sahara Next Corp. Ltd. for designing and development of portal of the PPV&FR Authority for Rs.12,15,633/- (inclusive of service tax of Rs. 1,33,724/-) on 26.04.2012 but a sum of Rs.3,03,908/- at the rate of 25% of the total cost has been paid during 2012-13 and balance 75% amount of Rs. 9,11,725/- is yet to be paid as on 31.03.2017 because designing and development of portal is a time consuming process as it has to meet the technical requirement of testing, hosting & implementation on data centre of National Informatics Centre (NIC). A committee has, however, been constituted to review the software related work assigned to M/s Sahara Next Corp. Ltd. Thus, commitment on capital account not provided for as on 31.03.2017 amounts to Rs. 9,11,725/-.

#### 3. Lease Obligations

- a) Office building of the Authority at NASC Complex, DPS Marg, opposite Todapur Village, New Delhi has been taken by Authority from ICAR, on the basis of monthly rent @Rs. 22,459/-.
- b) For its two branch offices located at Guwahati & Ranchi a lease agreement has been executed with Assam Agriculture University, Jorhat (AAU) on 30.12.2011 for office building at Guwahati at the rate of Rs. 60,000 p.a and a lease agreement has also been executed with Birsa Agricultural University (BAU), Ranchi on 01.09.2012 for office building at Ranchi at the rate of Rs.50, 000 p.a.



J.P. Singh  
Financial Advisor,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



R. C. Agrawal,  
Registrar General,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



B. Rajender  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

- c) ICAR has allotted 10,480 sq. mt. of land adjoining to Harbhajan Enclave in Pusa Complex, New Delhi to PPV & FRA vide letter no. 2(2)/2007 C Pt./ EC dated 24.01.2011 on lease basis for thirty years from 28.04.2011 which can be further extended on mutual agreement. A lease Deed has been executed on the 11<sup>th</sup> November 2013 between Indian Agriculture Research Institute (IARI)/ Indian Council of Agricultural Research (ICAR) and Protection of Plant Varieties and Farmers' Rights Authority (PPV&FRA) on a nominal lease rent of Re. 1/- p.a.

#### 4. Construction of Authority Building

In the EFC Memo of XII<sup>th</sup> five year plan, a provision of Rs.62.67 crores has been made for construction of Plant Variety Bhawan as a share of PPV & FRA on phased manner. Land measuring 10,480 sq.mt. has been transferred by ICAR to PPV&FRA in IARI adjoining Harbhajan Enclave, New Delhi on lease basis. After completing all codal formalities, the Authority initiated the process of construction of the building and obtained necessary clearances. In the mean time the Planning Commission took up the matter with the DAC to explore the possibility of accommodating National Rainfed Area Authority (NRAA) and DAC in the proposed Plant Variety Bhawan. To explore the possibilities of constructing additional floors, a joint meeting between the officers of DAC, NRAA, PPV&FRA and UPRNN Ltd. was held on 24<sup>th</sup> August, 2012. As per the minutes of the meeting it was decided that three additional floors and one basement shall be constructed out of which two floors shall be for NRAA and one for DAC. A MOU has been executed between PPV&FRA and NRAA on 7.4.2014 for sharing the building area and cost thereof.

As per the terms of the MOU, the cost of construction of two floors, the designated portion of the basement and other common facilities shall be borne by NRAA on pro rata basis based on the built up area. Whatever the PPV&FRA has done so far related to the process of bidding, drawing, estimates etc. shall be redone and that any expenditure for revising the designs, drawings, estimates bidding documents, revised clearances etc shall be borne by NRAA. PPV&FRA has since received an advance of Rs.5 crore for meeting the cost of initial activities of construction of building. The claim of Uttar Pradesh Rajkiya Nirman Nigam Ltd (UPRNL) for Rs.187.40 lakhs for revising the layout plan is, therefore, to be borne by NRAA. It has further been stated in the MOU that after completion of the building, the annual common maintenance and upkeep charges shall be shared by NRAA on a pro-rata basis based on built up area of the building.



J.P. Singh  
Financial Advisor,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



R. C. Agrawal,  
Registrar General,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



B. Rajender  
Chairperson,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

## **5. Fixed Assets**

As on 31.03.2017, the physical verification of assets was conducted by a team constituted by the management. It has been reported that there has been no shortage/excess of assets found.

## **6. Current Assets, Loans and Advances**

- a) Rs. 45,000 is shown as advance receivable from Department of Agriculture and Cooperation Government of India, New Delhi on account of Contributory Provident Fund (CPF) contribution of ex-chairperson. On the instructions of the Ministry, CPF was discontinued to the Chairperson; this amount has been paid by the Authority and has to be received back from ministry for which ministry has been requested but the refund is awaited.
- b) Adjustment of liability of DUS Test Fee for Rs. 3,16,12,000/- and advance paid there against for Rs. 15,66,500/- for the period from 2008-09 to 2012-13 is yet to be done as the linking of individual cases of DUS Test Fee received with advances paid to respective DUS Test Centers and date of DUS Test Reports received from them is under the process of finalization and reconciliation.
- c) Advance against existing DUS centres stood at Rs 4,82,09,595/- as opening balance as on 01.04.2016 and Rs. 4,71,31,161/- was released during the year 2016-17 to various existing DUS centres. Utilization Certificates of Rs. 3,01,07,890/- for the year 2016-17 and Rs. 1,47,35,920/- for the year 2015-16 and earlier years were received till close of the accounts of 2016-17 and balance of Rs. 5,82,12,647/- is lying outstanding as on 31.03.2017 pending receipt of utilization certificate from the concerned DUS centres as per **Annexure – B & C**.
- d) Advance against New DUS centers stood as Rs. 1,63,33,495/- as opening balance as on 01.04.2016 and Rs. 1,12,25,966/- was released during the year 2016-17 to various New DUS centers. Utilization Certificates of Rs. 44,95,480/- for the year 2016-17 and Rs.33,66,214/- for the year 2015-16 and earlier years were received till closing of accounts of 2016-17 and balance of Rs.1,77,59,580/- is outstanding as on 31.03.2017 pending receipt of utilization certificates from concerned New DUS centers as per **Annexure – D & E**.



**J.P. Singh**  
Financial Advisor,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012



**R. C. Agrawal,**  
Registrar General,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012



**B. Rajender**  
Chairperson,  
PPV &FRA, Govt. of India,  
NASC Complex, New Delhi-110012

- e) Advance against Referral Laboratories stood as Rs.22,61,611/- as opening balance as on 01.04.2016 and balance of Rs 12,61,611 is outstanding as on 31.03.2017 pending receipt of refunds or utilization certificates from concerned referral laboratories as per **Annexure – F**.
- f) Advance against Field Gene Banks stood at Rs. 10,64,102/- as opening balance as on 01.04.2016 and Rs. 35,24,952/- was released during the year 2016-17 to various field gene banks. Utilization Certificates of Rs. 16,21,091/- for the year 2016-17 and Rs. 7,01,430/- for the year 2015-16 and earlier years were received till closing of accounts of 2016-17 and balance of Rs. 19,15,352/- is outstanding as on 31.03.2017 pending receipt of utilization certificates from concerned centers as per **Annexure – G & H**.
- g) The opening balance of advance as on 01.04.2016 against training centers was Rs. 3,52,09,568/- and Rs.1,77,12,267/- was released during the year 2016-17 to various training centers. Utilization Certificates of Rs. 1,48,61,209/- for the year 2016-17 and Rs. 66,86,922/- for the year 2015-16 and earlier years were received till closing of accounts of 2016-17 and balance of Rs. 3,10,90,955/- is lying outstanding as on 31.03.2017 pending receipt of utilization certificates from concerned training centres as per **Annexure – I**.
- h) As per utilization certificates received, actual expenditure incurred during the year by some of the DUS Test/Project centers was more than funds released adjusted next year by Rs. 23,50,018/- Since the excess expenditure incurred relates to current year, necessary liability has been created which shall be released on approval of Competent Authority and in case additional expenditure incurred was not found justified; the liability created shall be written back.
- i) In certain cases the advances have been adjusted on the basis of provisional utilization certificates. Further, the advances outstanding are subject to reconciliation and confirmation by the DUS center/ project authorities.
- j) Pending receipts of UCs for the year 2016-17 from Existing DUS Centres, New DUS Centres, Field Gene Banks, Referral Laboratories and Training Centres a lump sum provision for expenses against grants given to Institutions/ organizations and expenses against Training and awareness programme of Rs. 2,41,60,000/- and Rs. 29,11,000/- respectively has been made on estimated basis.



J.P. Singh  
Financial Advisor,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



R. C. Agrawal,  
Registrar General,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



B. Rajender  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

k) Annual fee has been considered as due on completion of one year from the date of registration of the crop variety. Accordingly, accounting has been made for annual fee receivable, received in advance and refundable as on 31.03.2017. No annual fee has, however, been considered as receivable if validity period of the registered variety expires before the due date of annual fee. Further, as per gazette notification dated 26th August, 2009, the breeders or agent and licensee are also required to pay a certain percentage of sale value of the seeds and royalty of the registered variety. No income for amount due could be accounted for in the absence of details of sale value available from breeders or agent and licensee in remaining cases for which necessary follow up action is being taken. In case any breeder, agent or licensee fails to deposit the fee for two consecutive years, a notice is required to be issued and on failure of compliance with the directions in the notice, all the admissible protections are declared forfeited.

### **7. Taxation**

As per section 91 of PPV & FRA Act 2001, "Authority is not liable to pay any wealth tax, income tax, or any other tax in respect of their wealth, income, profits or gains derived", and hence no provision for current and deferred income tax has been made.

### **8. Imprest**

The outstanding amount of imprest was Rs. 25000/- in head office, Rs. 52/- in Ranchi and Rs 767/- in Guwahati.

### **9. Government Grants**

In accordance with Accounting Standard (AS)-12 issued by the Institute of Chartered Accountants of India, grants related to depreciable assets are treated as deferred income which is recognized in the Income and Expenditure Account over the useful life of the asset. Accordingly fixed asset purchased during the year out of the grants received from the Government of India were added as contribution to Corpus/Capital Fund amounting to Rs.48,036/- and depreciation charged during the year for Rs. 8,43,421/- was deducted from Corpus Fund by corresponding credit to Income & Expenditure Account as deferred income.



J.P. Singh  
Financial Advisor,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



R. C. Agrawal,  
Registrar General,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



B. Rajender  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

## **10. Retirement Benefits**

(A) **Gratuity**- Gratuity liability of the employees has been provided on actuarial valuation based upon total number of year of service rendered by the employee subject to a maximum amount of Rs. 10.00 Lacs. The summarized positions of gratuity liability recognized in the balance sheet are as under

	<b>(In Rs.)</b>
(a) Present value of obligation as on 01.04.2016	21,00,158
(b) Expenses recognized in the income and expenditure account for the FY 2016-17	10,47,403
(c) Present value of obligation as on 31.03.2017	31,47,561

### **Actuarial Assumptions**

Principal assumptions used for actuarial valuation are as under

Method used - Projected unit credit method

Discounting rate

7.37%

Future salary increase

5.50%

(B) **Leave Encashment** - The liability for earned leave to employee is ascertained based on actuarial valuation at the yearend taking into account leave earned, encashment, availed, lapsed and compensated absence while in service and on exit as per rules of the Authority in accordance with AS-15(R).



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Financial Advisor,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



R. C. Agrawal,  
Registrar General,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



B. Rajender  
Chairperson,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012

The summarized position of earned leave liability including compensated absence as on 31.03.2017 is as under.

	<b>(In Rs.)</b>
(a) Present value of obligation as on 01.04.2016	23,35,942
(b) Expenses recognized in the income and expenditure account for the FY 2016-17	10,93,265
(c) Present value of obligation as on 31.3.2017	34,29,207

#### **Actuarial Assumptions**

Principal assumptions used for actuarial valuation are as under;

Method used - Projected unit credit method

Discounting rate	7.37%
Future salary increase	5.50%

#### **11. Foreign Currency Transactions**

Authority has paid US \$ 52,279.44 amounting in Indian Currency Rs. 34,27,949 on account of biennial contribution to ITPGREA for the year 2016 and 2017. Authority has also received in Indian Currency Rs. 1,23,980 from FAO towards financial assistance for organization international workshop at Chitrakoot.



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PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012



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NASC Complex, New Delhi-110012



**B. Rajender**  
Chairperson,  
PPV &FRA, Govt. of India ,  
NASC Complex, New Delhi-110012

### **12. Prior Period Adjustment Account**

The utilizations against advances given to various DUS Centers, Projects and Training Centers during FY 2014-15 was done on the basis of utilization certificate received upto the date of finalization of accounts for the year 2014-15. The utilization certificates received during the year 2016-17 relating to the period 2014-15 or earlier have therefore been accounted for under the head prior period expenses. The utilization certificate relating to the year 2015-16 received in 2016-17 were adjusted against provision made and expenses in excess of provision were accounted for under direct head of account. Similarly for the income/expenses relating to earlier period for which no liability was created in the respective years have also been accounted for in prior period adjustment account.

### **13. Previous Year Figures**

Corresponding figures for the previous year have been regrouped/reclassified wherever necessary to conform to current year classification.



**J.P. Singh**  
Financial Advisor,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



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PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



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Chairperson,  
PPV & FRA, Govt. of India,  
NASC Complex, New Delhi-110012



कार्यालय महानिदेशक लेखा परीक्षा (केन्द्रीय व्यय)  
Office of the Director General of Audit, (Central Expenditure)  
इन्द्रप्रस्थ इस्टेट, नई दिल्ली-110 002  
Indraprastha Estate, New Delhi -110 002

ए.एम.जी-IV/एस.ए.आर/पी.पी.वी.एवं.एफ.आर.ए/9-23/2017-18/

दिनांक: 17.11.17

सेवा में,

सचिव, भारत सरकार  
कृषि एवं किसान कल्याण मन्त्रालय,  
कृषि, सहकारिता एवं किसान कल्याण विभाग  
कृषि भवन,  
नई दिल्ली-110001

**विषय : वर्ष 2016-17 के लिए पौधा किस्म और कृषक अधिकार संरक्षण प्राधिकरण, नई दिल्ली के लेखाओं पर पृथक लेखापरीक्षा प्रतिवेदन**

महोदया/महोदय,

मैं पौधा किस्म और कृषक अधिकार संरक्षण प्राधिकरण, नई दिल्ली के वर्ष 2016-17 के प्रमाणित वार्षिक लेखे की प्रति उसके प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति सहित संसद के पटल पर रखने के लिए संलग्न करती हूँ।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब वे संसद को प्रस्तुत किये गए थे, इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाए।

कृपया यह सुनिश्चित किया जाये कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय (Governing Body) द्वारा अनुमोदित अवश्य करा लिया जाये तथा यह भी सुनिश्चित करें कि 2016-17 के लेखापरीक्षा प्रतिवेदन एवं लेखापरीक्षा प्रमाणपत्र को संसद के पटल पर रखने से पहले सभी पूर्व वर्षों के लेखापरीक्षा प्रतिवेदन एवं लेखापरीक्षा प्रमाणपत्र संसद के पटल पर प्रस्तुत किये जा चुके हों।

लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद एवं इसे जारी करने से सम्बन्धित सभी कार्यों को आपके निकाय द्वारा किया जाना ही अपेक्षित है। पृथक लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (disclaimer) अंकित करें।

“प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।”

भवदीया,

—हस्ता—

उप-निदेशक (ए.एम.जी-IV)

प्रति, प्रमाणित वार्षिक लेखे कि प्रति, उसके लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति सहित अध्यक्ष, पौधा किस्म और कृषक अधिकार संरक्षण प्राधिकरण, एन.ए.एस.सी. कॉम्प्लेक्स, (टोडा पुर के सामने) डी.पी.एस मार्ग, नई दिल्ली 110012 को आवश्यक कार्यवाही हेतु अग्रेषित की जाती है। वार्षिक लेखाओं की हिंदी प्रति की 1 प्रति आवश्यक कार्यवाही हेतु इस कार्यालय को भेजी जाए।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब ये संसद को प्रस्तुत किये गए थे, इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाए।

संलग्नक:यथोपरी

उप-निदेशक (ए.एम.जी-IV)

प्रति, प्रमाणित वार्षिक लेखे कि प्रति, उसके लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति सहित प्रशासन अधिकारी (रिपोर्ट -ए बी), भारत के नियंत्रक एवं महालेखापरीक्षक का कार्यालय, 9, दीन दयाल उपाध्याय मार्ग, नई दिल्ली-110124 को अग्रेषित की जाती है।

यह महानिदेशक लेखापरीक्षा, केंद्रीय व्यय के अनुमोदन से जारी किया जा रहा है।

संलग्नक:यथोपरी

- हस्ता -

उप-निदेशक (ए.एम.जी-IV)

**Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the Protection of Plant Varieties & Farmers' Rights Authority (PPV&FRA) for the year ended 31 March 2017**

We have audited the attached Balance Sheet of the Protection of Plant Varieties & Farmers' Rights Authority (PPV&FRA) as at 31st March 2017 and the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 62 (2) of the PPV&FRA Act, 2001. These financial statements include the accounts of 2 units/branches of the PPV&FRA. These financial statements are the responsibility of the PPV&FRA's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Laws, Rules & Regulation (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Report separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

(i) We have obtained all the information and explanation, except as stated in the report, which to the best of our knowledge and belief were necessary for the purpose of our audit.

(ii) The Balance Sheet, Income & Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in uniform format of accounts as prescribed by the Government of India, Ministry of Finance.

(iii) In our opinion, proper books of accounts and other relevant records have been maintained by the PPV&FRA as required under Section 62 (1) of PPV&FR Act 1962 in so far as it appears from our examination of such books.

(iv) We further report that:

**A. Balance Sheet**

**A.1 Liabilities**

**A.1.1 Current Liabilities & Provisions (Schedule 7) - Rs. 12.35 Crore.**

The above does not include unspent grant-in-aid of Rs.95.40 lakh resulting in understatement of Current Liabilities & Provisions and overstatement of Capital Fund by Rs. 95.40 lakh.

**B. Grant-in-aid**

The authority received Plan grant-in-aid during 2016-17 to the tune of Rs.1975.00 lakh and had an opening balance of Rs.7.38 lakh. Out of the total funds of Rs. 1982.38 lakh it utilised Rs.1886.98 lakh leaving unspent balance of Rs.95.40 lakh under Plan.

**C. Management letter:** Deficiencies which have not been included in the Audit Report have been brought to the notice of the Chairman, Protection of Plant Varieties & Farmers' Rights Authority through a management letter issued separately for remedial/corrective action.

(v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

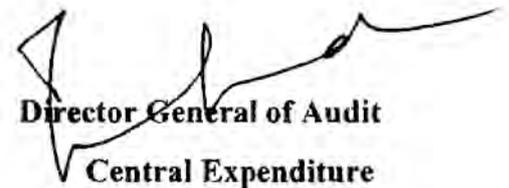
a. In so far as it relates to the Balance Sheet, of the state of affairs of the Protection of Plant Varieties & Farmers' Rights Authority as at 31 March 2017; and

b. In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.

**For and on behalf of the C&AG of India**

**Place: New Delhi**

**Date: 17.11.17**

  
**Director General of Audit**  
**Central Expenditure**

## Annexure

### 1. Adequacy of internal audit system

The Authority has no separate internal audit department due to shortage of regular staff in the Finance Section. Internal Audit up to the year 2014-15 has been done by the Chartered Accountant and not conducted since 2015-16.

### 2. Adequacy of internal control system

Internal control is weak in the following areas and needs strengthening

(i) Internal Audit has not been done since 2015-16.

(ii) Utilisation certificates are pending in respect of advances given by the Authority to DUS centre, training centres etc. The details of pendency of utilisation certificates as on 31<sup>st</sup> March 2017 is as under:-

Sl. No.	Subject	Outstanding Utilisation Certificates
1.	Advance/grant Released to Existing DUS	5,82,12,647
2.	Advance/Grant released to New DUS	1,77,59,580
3.	Field Gene Bank	19,15,352
4.	Training Centre	3,10,90,955
		10,89,78,534

### 3. System of physical verification of fixed assets

The physical verification of fixed assets for the year 2016-17 had been conducted and no loss has been reported.

### 4. System of physical verification of inventory

The physical verification of Stationery, Books and Consumables etc. had been conducted up to March 2016 and no material deficiency was reported.

### 5. Regularity in payment of statutory dues

No payment over six months in respect of statutory dues was outstanding as on 31.3.2017

ममता कुन्द्रा आई ए ए एस  
Mamta Kundra, IA & AS



महानिदेशक लेखा परीक्षा  
(केन्द्रीय व्यय), नई दिल्ली  
भारतीय लेखा एवं लेखा परीक्षा विभाग  
Director General of Audit  
(Central Expenditure)  
New Delhi  
Indian Audit and Accounts Department

दिनांक: 17.11.17

प्रबंधन पत्र

प्रिय डॉ. बी. राजेन्द्र जी,

पौधा किस्म और कृषक अधिकार संरक्षण प्राधिकरण, नई दिल्ली, के वर्ष 2016-17 के लेखों की लेखापरीक्षा कर ली गयी है और मेरे कार्यालय के पत्र संख्या अ. शा. प. स. /ए.एम.जी-IV/एस. ए. आर/पी. पी. वी. & एफ. आर. ए. /9-23/2017-18/ 1406 दिनांक: 17.11.17 द्वारा लेखापरीक्षा प्रतिवेदन जारी कर दिया गया है। लेखापरीक्षा के दौरान कुछ अनियमितताएँ एवं कमियाँ ध्यान में आई हैं जिन्हें लेखापरीक्षा प्रतिवेदन में शामिल नहीं किया गया है। इन कमियों को संलग्न अनुबन्ध में दर्शाया गया है।

अतः इस पर आपकी ध्यान आकर्षित करते हुए मेरा अनुरोध है की इन अनियमितताओं एवं कमियों पर उचित कार्यवाही की जाए।

सादर,

आपकी शुभेच्छु

डॉ. बी. राजेन्द्र,  
अध्यक्ष,  
पौधा किस्म और कृषक अधिकार संरक्षण प्राधिकरण,  
एन. ए. एस. सी. कॉम्प्लेक्स,  
नई दिल्ली -110012.

## **Annexure to Management Letter**

### **1. Receipts and Payments Account**

There are differences in the figures of closing cash/bank balance between Receipts & Payments Accounts and those shown under Current Assets in the Balance Sheet. The Authority stated that the differences were due to sweep balances. However, from Receipts & Payments Account sweep balances as furnished by the Authority are not ascertainable. Receipts & Payments Accounts and the records pertaining to sweep should be so drawn that the closing cash/bank balance should tally with those shown under Current Assets in the Balance Sheet.

Approved in 28th Meeting (Agenda item No. 14) of Protection of  
Plant Varieties and Farmers' Rights Authority held on  
22nd November, 2017 at New Delhi



## **Protection of Plant Varieties and Farmers' Rights Authority**

**NASC Complex, DPS Marg, Opp. Todapur Village,  
New Delhi-110012**

100 Copies