



ANNUAL ACCOUNTS 2013-14

TOGETHER WITH SEPARATE AUDIT REPORT
OF CAG AND MANAGEMENT'S REPLY



Protection of Plant Varieties and Farmers' Rights Authority

Department of Agriculture & Co-operation
Ministry of Agriculture, Government of India
NASC Complex, DPS Marg, New Delhi-110012
www.plantauthority.gov.in

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PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY

BALANCE SHEET AS AT 31st March, 2014

Amount (In Rs.)

CORPUS / CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
Corpus / Capital Fund	1	15,04,85,802	13,24,08,267
Reserves and Surplus	2	–	–
Earmarked/Endowment Funds	3	–	–
Secured Loans and Borrowings	4	–	–
Unsecured Loans and Borrowings	5	–	–
Deferred Credit Liabilities	6	–	–
Current Liabilities and Provisions	7	5,72,12,802	4,03,40,487
TOTAL		20,76,98,604	17,27,48,754
ASSETS			
FIXED ASSETS	8(A)	2,88,46,845	2,76,74,241
Less: Accumulated Depreciation		2,10,04,948	1,78,53,194
Net Fixed Assets		78,41,897	98,21,047
Capital Work-In-Progress	8(B)	1,78,38,219	1,78,38,219
Investments-From Earmarked/Endowment Funds	9	–	–
Investments-Others	10	–	–
Current Assets, Loans Advances etc.	11	18,20,18,488	14,50,89,488
Miscellaneous Expenditure (to the extent not written off or adjusted)		–	–
TOTAL		20,76,98,604	17,27,48,754
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		



R.R. PRADHAN
Incharge (Finance), PPV & FRA, Govt. of India
NASC Complex, New Delhi-110012



R.C. AGRAWAL
Registrar General, PPV & FRA, Govt. of India
NASC Complex, New Delhi-110012

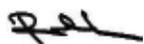


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Chairperson, PPV & FRA, Govt. of India
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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March, 2014

Amount (In Rs.)

<u>INCOME</u>	Schedule	AUTHORITY FUND		GENE FUND	
		Current Year	Previous Year	Current Year	Previous Year
Income from Sales/ Services	12	–	–	–	–
Grants/Subsidies	13	15,00,23,396	15,32,70,863	85,00,000	50,00,000
Fees/Subscriptions	14	1,86,96,550	31,72,900	19,05,498	8,49,983
Income from Investments	15	–	–	–	–
Income from Royalty, Publication etc.	16	–	–	–	–
Interest Earned	17	51,83,817	38,22,363	13,61,096	11,44,301
Other Income	18	42,417	2,36,569	–	–
Increase/(Decrease) in stock of Finished goods and works in progress	19	–	–	–	–
Deferred Income (Depreciation on Fixed Assets)		31,51,754	35,83,531	–	–
Prior period Adjustment Account (Annexure-A)		–	–	–	–
TOTAL (A)		17,70,97,934	16,40,86,226	1,17,66,594	69,94,284
<u>EXPENDITURE</u>					
Establishment Expenses	20	4,10,80,100	3,64,99,570	–	–
Other Administrative Expenses etc.	21	4,20,33,831	2,84,59,357	61,10,817	46,04,021
Expenditure on Grants , Subsidies etc.	22	6,43,97,379	6,30,04,554	–	–
Interest	23	1,321	3,632	–	–
Depreciation including Impairment Loss (Net Total at the year-end-corresponding to Schedule 8)		31,51,754	35,83,531	–	–
Prior period Adjustment Account (Annexure-A)		1,20,32,641	70,70,668	–	81,191
TOTAL(B)		16,26,97,026	13,86,21,312	61,10,817	46,85,212
Balance being excess of Income Over Expenditure (A-B)		1,44,00,908	2,54,64,914	56,55,777	23,09,072
Transfer to special Reserve (Specify each)		–	–	–	–
Transfer to /from General Reserve		–	–	–	–
BALANCE BEING SURPLUS (DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		1,44,00,908	2,54,64,914	56,55,777	23,09,072
SIGNIFICANT ACCOUNTING POLICIES	24				
CONTINGEMENT LIABILITIES AND NOTES ON ACCOUNTS	25				



R.R. PRADHAN
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NASC Complex, New Delhi-110012



R.C. AGRAWAL
Registrar General, PPV & FRA, Govt. of India
NASC Complex, New Delhi-110012



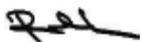
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RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31st March, 2014

Amount (In Rs.)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
1. Opening Balances			1. Expenses		
a) Cash in Hand	10,000	5,000	a) Establishment Expenses	2,69,69,070	2,69,32,784
b) Bank Balances			b) Administrative Expenses	2,73,93,982	2,28,34,027
State Bank of India (Including Mod)	1,61,84,501	4,63,722	2. Payments made against funds		
Syndicate Bank	58,28,425	2,41,96,312	a) Existing DUS Centres (Annexure - B & C)	3,93,85,671	3,24,08,334
Remittance-In-Transit	3,739	-	b) New DUS Centres (Annexure - D & E)	2,30,61,424	2,96,31,098
SBI (Gene Fund)	1,12,88,001	58,53,950	c) Referral Labs (Annexure - F)	11,83,254	63,70,000
Guwahati Bank	17,160	48,856	d) Field Gene Bank (Annexure - G & H)	46,30,000	53,42,243
Ranchi Bank	14,825	93,062	3. Expenditure on fixed Assets and Capital Work-In-Progress		
2. Grants received			a) Purchase of Fixed Assets(Authority)	7,04,129	68,60,060
From Government of India	15,11,96,000	16,02,33,000	b) Expenditure on Capital Work-in-Progress	-	64,93,543
3. Interest Received On Bank deposits			4. Advance to Training Centres(Annexure -I)	1,98,81,163	81,03,165
a) Gene Fund	5,41,753	40,268	5. Advance to Suppliers	-	7,16,653
b) Authority Fund	16,94,768	10,86,257	6. Advance to outsiders (Annexure-J)	6,76,050	27,53,256
4. Refund of Advance from Training Centres (Annexure - M)	8,27,471	4,12,626	7. Advance Against DUS Test fees	-	51,79,250
5. Fees / Subscriptions/ Other Income			8. Refilling of Franking Machine	2,50,000	1,50,000
Application/Registration Fee Received	49,72,000	30,32,000	9. Contribution to Organisations/ institutions	-	26,24,015
PVJ Fees	59,200	39,800	10. Advance to Staff (Annexure-K)	29,37,484	41,43,829
Fees for Notice of Opposition	53,000	1,48,500	11. Finance Charges	1,777	7,909

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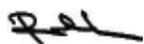
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Amount (In Rs.)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
Annual Fees (Including Share from sale of Seeds)- Gene Fund	17,91,498	7,39,983	12. Payments against advance received	50,000	55,000
Sale of Old Newspapers/ Scrap	2,233	26,240	13. Fixed Deposits	7,22,00,000	13,24,00,000
DUS Test Fee Received	1,36,19,500	2,03,61,000	14. Reversal of Stale Demand Draft	–	32,600
Other Income	5,666	5,693	15. Statutory Liabilities Paid (Annexure -L)	43,58,258	44,09,252
Sale of Publications	17,220	–	16. Closing Balances		
Claim Received against Vehicle Insurance	9,867	–	a) Cash in Hand	15,000	10,000
Fees for Granting Extension	4,500	–	b) Bank Balances		
6. Refund of Advance from Staff (Annexure- N)	4,27,222	11,99,503	State Bank of India(Including Mod)	3,18,54,153	1,61,84,501
7. Encashment of FD's	6,56,24,338	11,16,80,872	Syndicate Bank	26,29,758	58,28,425
8. Reversal of Stale Cheques	–	38,503	SBI (Gene Fund)	1,60,10,435	1,12,88,001
9. Encashment of CPF (F.D.)	–	7,99,394	Guwahati Bank	14,409	17,160
10. Claims of Gratuity received from LIC	–	2,88,927	Ranchi Bank	2,498	14,825
11. Wrongly Credited in Bank now reversed	–	200	Remittance-In-Transit	34,372	3,739
12. Security Deposit	50,000	–			
TOTAL	27,42,42,887	33,07,93,669	TOTAL	27,42,42,887	33,07,93,669



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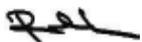


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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2014

Amount (In Rs.)

	Current Year		Previous Year	
<u>Schedule-1 : CORPUS/CAPITAL FUND :</u>				
<u>A. Authority Fund</u>				
Balance as per Beginning of the year	11,43,51,772		8,55,08,252	
Add:- Contribution towards Authority Fund	11,72,604		69,62,137	
Less:-Deduction on account of Depreciation	31,51,754		35,83,531	
Add/(Deduct) : Balance of net Income/ (Expenditure) transferred from the Income and Expenditure Account	1,44,00,908	12,67,73,530	2,54,64,914	11,43,51,772
<u>B. Gene Fund</u>				
Balance as per Beginning of the year	1,80,56,495		1,57,47,423	
Add:- Contribution towards Corpus/Capital Fund	–		–	
Add/(Deduct) : Balance of net Income/ (Expenditure) transferred from the Income and Expenditure Account	56,55,777	2,37,12,272	23,09,072	1,80,56,495
BALANCE AS AT THE YEAR-END		15,04,85,802		13,24,08,267
<u>Schedule-2 : RESERVES AND SURPLUS :</u>				
<u>1.Capital Reserves :</u>				
As per Last Account	–		–	
Addition during the year	–		–	
Less :- Deduction during the year	–	–	–	–
<u>2.Revaluation Reserve :</u>				
As per Last Account	–		–	
Addition during the year	–		–	
Less :- Deduction during the year	–	–	–	–
<u>3.Special Reserves :</u>				
As per Last Account	–		–	
Addition during the year	–		–	
Less :- Deduction during the year	–	–	–	–
<u>4.General Reserve :-</u>				
As per Last Account	–		–	
Addition during the year	–		–	
Less :- Deduction during the year	–	–	–	–
TOTAL		–		–



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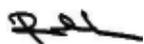


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	Current Year		Previous Year	
Schedule-3 : EARNMARKED/ENDOWMENT FUNDS				
A) Opening Balance of the Funds		-		-
B) Addition to the Funds				
1) Donation/grants	-		-	
2) Income from investment made on account of funds	-		-	
3) other additions(specify nature)	-	-	-	-
TOTAL (A+B)		-		-
C) Utilisation /Expenditure towards objective of funds				
1) Capital Expenditure				
Fixed Assets	-		-	
Other	-	-	-	-
2) Revenue Expenditure				
Salaries, Wages and Allowance	-		-	
Rent	-		-	
Other Administrative expense	-	-	-	-
TOTAL (C)		-		-
NET BALANCE AS AT THE YEAR ENDED (A+B-C)		-		-



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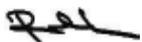
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Amount (In Rs.)

	Current Year		Previous Year	
Schedule-4 : SECURED LOANS AND BORROWINGS				
1. Central Government		-		-
2. State Government (Specific)		-		-
3. Financial Institutions				
a. Term Loans	-		-	
b. Interest accrued and Due	-	-	-	-
4. Banks				
a. Terms Loans	-		-	
b. Other Loans (Specific)	-	-	-	-
5. Other Institutions and Agencies		-		-
6. Debentures and Bonds		-		-
7. Others		-		-
TOTAL		-		-
Schedule-5 : UNSECURED LOANS AND BORROWINGS				
1. Central Government		-		-
2. State Government(Specific)		-		-
3. Financial Institutions		-		-
4. Banks				
a. Terms Loans	-		-	
b. Other Loans (Specific)	-	-	-	-
5. Other Institutions and Agencies		-		-
6. Debentures and Bonds		-		-
7. Fixed Deposit		-		-
8. Others		-		-
TOTAL		-		-
SCHEDULE-6 : DEFERRED CREDIT LIABILITIES				
A) Acceptances secured by hypothecation of capital equipment & other assets		-		-
B) Others		-		-
TOTAL		-		-



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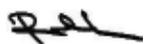
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	Current Year		Previous Year	
Schedule-7 : CURRENT LIABILITIES & PROVISIONS				
A. Current Liabilities				
1. Acceptances		–		–
2. Sundry Creditors				
a) For Goods	20,000		20,000	
b) For Others	–		–	
c) For Staff	–		117	
Salary Outstanding	23,13,388		18,60,033	
Wages outstanding	2,90,342		2,36,270	
Expenses Outstanding	9,46,853		5,02,102	
Common Service Charges Outstanding	9,00,000		8,03,896	
Liability for T.A	76,617		1,49,910	
Liability for Medical Expenses	–		1,23,620	
Liability for Existing DUS Centres	3,68,629		1,93,825	
Liability for New DUS Centres	6,04,631		17,30,097	
Liability for Field Gene Bank	69,560	55,90,020	–	56,19,870
3. Advances Received				
Advance for Annual Fees	1,32,000		66,000	
Annual Fees Refundable	1,18,000		70,000	
Advance for Application Fees/Registration Fees	20,000		20,000	
Advance for PVJ Fees	30,550		18,900	
Security Against Tender	1,80,000	4,80,550	2,30,000	4,04,900
4. Interest accrued but not due on				
a) Secured Loans / borrowings	–		–	
b) Unsecured Loans / borrowings	–	–	–	–
5. Statutory Liabilities				
a) Overdue	–		–	
b) Other				
TDS	2,06,200		2,35,416	
New Pension Scheme	1,52,851		1,36,647	
License Fees	4,829		3,487	
G.P.F	82,790		81,482	
GPF Loan 2	25,000		–	
C.P.F	–		–	
Professional tax	208		208	
Others	5,203		5,933	
HBA	7,558		7,558	
CGHS	325		325	
CGEGIS	2,675	4,87,639	2,585	4,73,641

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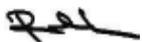
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Amount (In Rs.)

	Current Year		Previous Year	
6. Other current Liabilities				
C.P.F Fund A/c		–		–
Liability for DUS Test Fees	3,17,67,500	3,17,67,500	3,17,67,500	3,17,67,500
TOTAL (A)		3,83,25,709		3,82,65,911
B. Provisions				
1. For Taxation		–		–
2. Gratuity		12,33,264		8,94,587
3. Superannuation/Pension		–		–
4. Accumulated Leave Encashment		17,03,829		11,79,989
5. Trade Warranties / Claims		–		–
6. Expenses against the Grants Given to Various Centers		96,00,000		–
7. Expenses against Training & Awareness Programme		63,50,000		–
TOTAL (B)		1,88,87,093		20,74,576
TOTAL (A+B)		5,72,12,802		4,03,40,487



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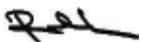
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Amount (In Rs.)

	Current Year	Previous Year
Schedule-9 : INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS		
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries & Joint Ventures	-	-
6. Others(to be specified)	-	-
Total	-	-
Schedule -10 : INVESTMENTS-OTHER		
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries & Joint Ventures	-	-
6. Others(to be specified)	-	-
Total	-	-



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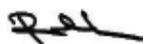
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Schedule-11 : CURRENT ASSETS, LOANS AND ADVANCES ETC.	Current Year		Previous Year	
A. Current Assets.				
1. Inventories				
a) Stores & Spares	–		–	
b) Loose Tools	–		–	
c) Stock-in-Trade				
Finished Goods	–		–	
Works-in-progress	–		–	
Raw Material	–	–	–	–
2. Sundry Debtors				
a) Debts outstanding for a period exceeding six months	–		–	
b) Others	–	–	–	–
3. Cash balance in hand (include cheque/draft/imprest/Stamps in Hand)				
Imprest	15,000		10,000	
Cash in hand	–		–	
Stamps in Hand	61,248	76,248	1,10,595	1,20,595
4. Bank Balances				
a) With Scheduled Banks				
On Current accounts				
Authority Fund	3,18,54,153		1,61,84,501	
Gene fund	1,60,10,435		1,12,88,001	
On Deposit Accounts				
Gene Fund	64,79,925		59,39,193	
Authority Fund	4,29,91,941		3,35,72,965	
On Saving Accounts				
Syndicate Bank(Auhtority)	26,29,758		58,28,425	
SBI (Guwahati)	14,409		17,160	
SBI (Ranchi)	2,498		14,825	
Remittance-In-Transit	34,372	10,00,17,491	3,739	7,28,48,809
b) With non scheduled Banks				
On Current accounts	–		–	
On Deposit Accounts	–		–	
On Saving Accounts	–	–	–	–
TOTAL (A)		10,00,93,739		7,29,69,404

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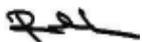
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Amount (In Rs.)

	Current Year		Previous Year	
B. Loans Advances & Other Assets				
1. Loans:				
a) Staff	7,000		25,000	
b) Other Entities engaged in activities/ objective similar to that of the Entity	–		–	
c) Others(Advance to GPO)	1,00,000	1,07,000	–	25,000
2. Advances & other amounts recoverable in cash or in kind or for value to be received				
a) On capital Account				
Advance for Construction of Authority Bhawan	52,16,630		52,16,630	
b) Prepayments				
Miscellaneous Advance	1,610		–	
Advance to HCL Info System Ltd.	–		4,52,180	
Advance to Shara Net Corporation	–		3,03,908	
Prepaid expenses	1,23,700		1,92,544	
Advance Against DUS Test Fees	77,36,500		77,00,500	
Advance for training	1,19,72,451		65,80,043	
Advance to outsiders	7,31,948		1,44,166	
Advance for New DUS Centres	2,11,74,578		2,53,07,094	
Advance for Existing DUS Centres	2,58,37,775		1,39,68,452	
Advance against Feild Gene Bank	45,41,166		42,15,682	
Advance Against Referral Labs	22,61,611	7,95,97,969	68,91,595	7,09,72,794
c) Others				
Income Tax Refundable	85,559		85,559	
CPF Receivable	45,000		45,000	
Receivable from bank	–		600	
Wrongly Debited by Bank	–		–	
Amount Recoverable	960	1,31,519	–	1,31,159
3. Income Accrued				
a) On Investment from Earmarked/Endowment funds	–		–	
b) On Investment–other	–		–	
c) on Loans and advance	–		–	
d) Others	–		–	
(i) Interest Accrued on MOD Account with SBI	14,62,261		5,93,131	
(ii) Annual Fees Recoverable	6,26,000	20,88,261	3,98,000	9,91,131
TOTAL (B)		8,19,24,749		7,21,20,084
TOTAL (A+B)		18,20,18,488		14,50,89,488



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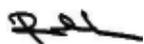


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SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st March, 2014

Amount (In Rs.)

Schedule-12 : INCOME FROM SALES/SERVICES	Current Year	Previous year
1. Income From Sales		
a) Sale of Finished Goods	-	-
b) Sales of Raw Material	-	-
c) Sales of Scraps	-	-
2. Income From Services		
a) Labour and processing charges	-	-
b) Professional/ Consultancy Services	-	-
c) Agency Commission and Brokerage	-	-
d) Maintenance services	-	-
e) Other	-	-
TOTAL	-	-
Schedule-13 : GRANTS / SUBSIDIES (Authority Fund)		
Central Government	15,00,23,396	15,32,70,863
State Government	-	-
Government Agencies	-	-
Institutions/ Welfare bodies	-	-
International Organisations	-	-
Others	-	-
TOTAL	15,00,23,396	15,32,70,863
GRANTS / SUBSIDIES (Gene Fund)		
Contribution from Authority Fund	85,00,000	50,00,000
TOTAL	85,00,000	50,00,000



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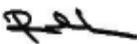


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Amount (In Rs.)

Schedule-14 : FEES / SUBSCRIPTIONS (Authority Fund)	Current Year	Previous Year
DUS Test Fee	1,36,19,500	–
Entrance Fees/Application Fees	49,72,000	29,68,400
Subscription /PVJ Fees	47,550	56,000
Seminar/Program Fees	–	–
Consultancy Fees/DUS Fees	–	–
Fees For Notice of Opposition	53,000	1,48,500
Service charges for DUS Test Fees	–	–
Fees for Granting Extension	4,500	–
TOTAL	1,86,96,550	31,72,900
FEES / SUBSCRIPTIONS (Gene Fund)		
Share from sale of Seeds	8,39,498	1,75,983
Annual Fee	10,66,000	6,74,000
TOTAL	19,05,498	8,49,983

	Investment from Earmarked Fund		Investment– Others	
	Current year	Previous year	Current year	Previous year
Schedule-15 : INCOME FROM INVESTMENTS				
1. Interest				
a) On Govt. Securities	–	–	–	–
b) Other Bonds/Debenture	–	–	–	–
2. Dividends				
a) On shares	–	–	–	–
b) On Mutual Funds Securities	–	–	–	–
3. Rents	–	–	–	–
4. Others	–	–	–	–
TOTAL	–	–	–	–
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS	–	–	–	–



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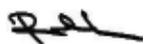


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	Current Year	Previous Year
Schedule-16 : INCOME FROM ROYALTY, PUBLICATION ETC.		
Income from Royalty	-	-
Income from Publication	-	-
Others	-	-
TOTAL	-	-
Schedule-17 : INTEREST EARNED (Authority Fund)		
1. On Term Deposit		
With Scheduled Banks		
Fixed Deposit (SBI)	2,28,396	11,34,919
MOD A/c (Gross) (SBI)	20,55,585	6,21,600
Fixed Deposit (Syndicate)	21,22,977	15,72,965
Fixed Deposit (BOB)	3,48,118	-
Fixed Deposit (Dena)	1,43,823	-
With Non-Scheduled bank	-	-
With Institutions	-	-
Others	-	-
2. On Saving Accounts		
With Scheduled Banks (Syndicate Bank)	2,29,242	4,27,470
With Scheduled Banks (SBI)	485	3,410
Post office savings accounts	-	-
Others	-	-
3. On Loan		
Employees/Staff	-	-
Others	-	-
4. Interest on debtors and other Receivables	55,191	56,091
5. Interest on CPF	-	5,907
TOTAL	51,83,817	38,22,363
INTEREST EARNED (Gene Fund)		
1. On Term Deposit		
With Scheduled Banks (SBI)	5,40,732	6,19,494
Interest Earned on MOD Account	8,20,364	5,24,807
TOTAL	13,61,096	11,44,301



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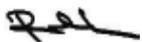
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Amount (In Rs.)

	Current Year	Previous Year
Schedule-18 : OTHER INCOME		
Net Profit on sale/disposal of Fixed Assets	–	1,300
Assets acquired out of grant, or received free of cost	–	–
Export Incentives Realized	–	–
Fees for Miscellaneous Services	–	–
Misc. Income for Staff Car	–	4,679
Sale of Old Newspapers, Periodicals & Scraps	2,233	18,140
Claim received Against Vehicle Insurance	9,867	–
Sale of Publications	17,220	–
Liability Written Back	6,521	–
Recovery of Pension from Chair Person	–	2,06,757
Miscellaneous Income (Others)	1,176	5,693
Recovery for use of computer	5,400	–
TOTAL	42,417	2,36,569
Schedule-19 : INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK-IN-PROGRESS		
Closing Stock		
Finished Goods	–	–
Work-In-Progress	–	–
Opening Stock		
Finished Goods	–	–
Work-In-Progress	–	–
NET INCREASE / (DECREASE)	–	–
Schedule-20 : ESTABLISHMENT EXPENSES		
Basic Pay	64,42,739	68,15,292
Bonus	20,724	27,632
Dearness Pay / Grade Pay	13,08,926	15,69,393
Composite Transfer Grant	23,311	98,330
Dearness Allowance	69,89,323	60,36,547
Transport Allowance	9,76,377	10,73,974
Contribution to New Pension Fund	6,15,193	5,83,526
Employer Contribution to CPF	–	64,000
House Rent Allowance	18,19,139	18,75,833
Leave Encashment	6,13,977	6,12,037
Leave Salary & Pension Contribution	10,11,392	10,24,765
Leave Travel Concession	2,92,898	2,91,729
Children Education Allowance	94,642	87,649
Gratuity	3,38,677	1,86,880
Wages	32,13,098	31,47,297
Salary to Contractual Staff	86,83,147	71,66,562
Staff Welfare Expenses	12,719	7,35,453
Salary & Allowances-Others	1,23,818	1,02,671
Contribution to Gene Fund	85,00,000	50,00,000
TOTAL	4,10,80,100	3,64,99,570



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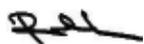


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	Current Year	Previous Year
Schedule-21 : OTHER ADMINISTRATIVE EXPENSES ETC. (Authority)		
Sitting Charges	4,08,600	4,48,120
Professional Charges	9,89,710	11,42,528
Electricity & Water Expenses	11,35,054	11,05,177
Printing & Stationery	48,65,243	10,69,628
Postage, Telegram & Telephone	11,60,384	13,12,292
Expenses on Authority Meeting	4,87,564	8,96,305
Repair & Maintenance	8,71,490	6,66,543
Advertisement in Newspaper	51,94,983	33,90,104
Expenses on Exhibitions, Workshops and Seminars	8,58,960	12,08,821
Expenses on Training & Awareness Programmes	1,72,83,350	77,18,011
Rent, Rates and Taxes	3,79,511	3,60,625
Common Services Charges	9,00,000	8,42,790
Travelling Expenses-Domestic-Staff	31,93,056	24,24,087
Travelling Expenses-Domestic-Experts	23,76,879	32,51,753
Insurance	4,979	2,969
Travelling Expenses-Foreign-Staff	1,02,414	13,687
Newspaper	45,538	36,910
Misc. Exp	57,793	2,85,981
Hire Charges-Vehicle	12,22,269	12,37,592
Hire Charges-Others	3,35,266	9,38,032
Hospitality Expenses	1,60,788	1,07,402
TOTAL	4,20,33,831	2,84,59,357
OTHER ADMINISTRATIVE EXPENSES ETC. (Gene Fund)		
Expenses for conservation & sustainable use of Genetic Resources	50,00,000	40,00,000
Event Management Expenses	11,10,817	6,04,021
TOTAL	61,10,817	46,04,021



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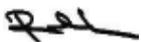
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Amount (In Rs.)

	Current Year	Previous year
Schedule-22 : EXPENDITURE ON GRANTS, SUBSIDIES ETC.		
Grants given to Institutions / Organisations	6,43,97,379	6,03,80,539
Subsidies given to Institutions / Organisations	–	–
Contribution to International Organisations (ITPGRFA)	–	26,24,015
TOTAL	6,43,97,379	6,30,04,554
Schedule-23 : INTEREST		
On Fixed Loans	–	–
On Other specific Loans (include Bank Charges)	407	3,632
Others	914	–
TOTAL	1,321	3,632



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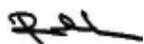


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PRIOR PERIOD ADJUSTMENT ACCOUNT

Amount (In Rs.)

Sl. No.	Head of Account	Dr.	Cr.	Balance
	<u>AUTHORITY FUND</u>			
1.	Administration Expenses	20,409	100	20,309
2.	Training Expenses	27,82,580	–	27,82,580
3.	Existing DUS Centres	20,52,037	2,21,553	18,30,484
4.	New DUS Centres	73,16,817	–	73,16,817
5.	Referral Labs	–	–	–
6.	Field Gene Banks	57,451	–	57,451
7.	Outsiders	25,000	–	25,000
	TOTAL	1,22,54,294	2,21,653	1,20,32,641



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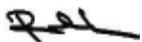
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STATEMENT SHOWING DETAILS OF AMOUNT RECEIVABLE FROM EXISTING DUS CENTRES

Amount (In Rs.)

Sl. No	Name of DUS Centre	Opening Balance as on 01.04.2013	Expenditure During 2012-13	Revised Balance as on 01.04.2013	Total Release During 2013-14	Transfer from/ to other center	Expenditure During 2013-14	Closing Balance as on 31.03.2014
1.	Assam Agril University, Jorhat	4,50,000	3,26,369	1,23,631	4,01,369	–	–	5,25,000
2.	Acharya NG Ranga Agril University, Hyderabad	-32,482	–	-32,482	8,11,072	–	–	7,78,590
3.	Choudhary Charan Singh, Hisar Agril University , Hisar	5,50,540	–	5,50,540	6,71,932	–	–	12,22,472
4.	Central Plantation crops Research Institute, Kasargod (CPCRI) Kerala	1,75,275	–	1,75,275	4,74,725	–	5,66,655	83,345
5.	Central Potato Res. Instt. (CPRI), Shimla	2,95,216	–	2,95,216	6,00,000	–	–	8,95,216
6.	Central Rice Res. Instt., Cuttack	3,78,781	–	3,78,781	9,27,219	-3,00,000	7,46,852	2,59,148
7.	Central Ins. For Cotton Research, Nagpur	2,97,588	–	2,97,588	9,52,412	–	–	12,50,000
8.	Central Ins for Medicinal and Aromatic Plants, Lucknow	67,008	–	67,008	7,32,992	–	6,93,196	1,06,804
9.	Central Ins For Subtropical Horticulture, Lucknow	5,25,065	4,41,055	84,010	3,00,000	–	–	3,84,010
10.	Central Institute for Tropical Horticulture, Srinagar	1,70,832	–	1,70,832	5,00,000	–	2,57,905	4,12,927
11.	Central Res Ins for Jute and Allied Fibres Research, Barrackpore & CSRS, Budbud	3,60,307	–	3,60,307	7,24,000	–	5,29,990	5,54,317
12.	Chandra Sekhar Azad University of Agril and Technology, Kanpur	2,00,057	–	2,00,057	5,24,943	–	–	7,25,000
13.	Dir. Medicinal & Aromatic Plant Res., Anand	38,218	–	38,218	6,61,782	–	6,98,274	1,726
14.	Indian Ins for Horticultural Research, Bangalore	98,006	–	98,006	6,09,994	–	6,56,722	51,278
15.	National Research Centre for Banana, Trichy	4,04,774	–	4,04,774	3,00,000	–	–	7,04,774

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Sl. No	Name of DUS Centre	Opening Balance as on 01.04.2013	Expenditure During 2012-13	Revised Balance as on 01.04.2013	Total Release During 2013-14	Transfer from/ to other center	Expenditure During 2013-14	Closing Balance as on 31.03.2014
16.	Directorate of Soybean, Indore	2,08,375	-	2,08,375	3,00,000	-	4,07,026	1,01,349
17.	Directorate of Oilseed Research, Hyderabad	1,086	-	1,086	8,26,814	-	7,84,014	43,886
18.	Directorate of Rice Res., Hyderabad	3,58,973	-	3,58,973	7,43,732	-	10,93,605	9,100
19.	Directorate of Sorghum Res, Hyderabad	1,39,586	-	1,39,586	10,25,414	-	-	11,65,000
20.	Division of Floriculture, IARI, New Delhi	23,060	-	23,060	4,00,000	-	2,98,765	1,24,295
21.	Directorate of Wheat Research, Karnal	43,683	-	43,683	12,31,317	-	8,61,958	4,13,042
22.	Directorate of Wheat Research, Karnal	2,62,454	-	2,62,454	-	-	-	2,62,454
23.	Govind Ballav Pant Univ of Agri. and Tech, Pantnagar	7,453	-8,450	15,903	5,17,547	-	3,34,039	1,99,411
24.	Indian Ins of Agril Res., Divn of Veg Sc, New Delhi	-	-	-	5,00,000	-	-	5,00,000
25.	Indian Ins of Agril Res., Divn of Veg Sc, New Delhi	14,914	-	14,914	5,00,000	-	-	5,14,914
26.	Indian Ins of Agril. Res., Divn. of Floriculture and Landscaping, New Delhi	3,77,582	3,76,816	766	2,00,000	-	-	2,00,766
27.	ICAR CIAH Bikaner	-	-	-	4,00,000	-	-	4,00,000
28.	IIHR, Hassarghatta, Bangalore (ornamental crops)	51,971	-	51,971	5,48,029	-	5,01,376	98,624
29.	Indian ins of Horticultural Research, Bangalore	7,45,709	-	7,45,709	12,89,291	-	11,66,618	8,68,382
30.	Indian Ins of Pulses Research, Kanpur	1,09,365	-	1,09,365	4,72,635	-	1,64,935	4,17,065
31.	Indian Ins of Pulses Research, Kanpur	5,00,000	-	5,00,000	1,00,000	-	2,66,450	3,33,550
32.	Indian Ins of Spices Research, Calicut	47,754	-	47,754	11,52,246	-	9,48,528	2,51,472
33.	Indian Ins of Veg Research, Varanasi	3,83,093	-	3,83,093	11,50,000	-	11,89,058	344,035
34.	Indian Ins of Veg Research, Varanasi	87,416	-	87,416	10,62,584	-	6,51,782	4,98,218
35.	Indian Instt. of Sugarcane Res., Lucknow	49,236	-	49,236	5,93,707	-	5,79,797	63,146

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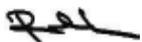


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Amount (In Rs.)

Sl. No	Name of DUS Centre	Opening Balance as on 01.04.2013	Expenditure During 2012-13	Revised Balance as on 01.04.2013	Total Release During 2013-14	Transfer from/ to other center	Expenditure During 2013-14	Closing Balance as on 31.03.2014
36.	Junagadh Agril University, Jamnagar	3,11,602	–	3,11,602	3,62,500	–	3,62,011	3,12,091
37.	Jawaharlal Nehru Krishi Viswavidyalaya, Jabalpur	93,461	49,989	43,472	4,06,539	–	2,65,894	1,84,117
38.	Kerala Agricultural University, Thrissur	6,17,500	–	6,17,500	–	–	–	6,17,500
39.	Project Coordinator (Pearl Millet), Mandor (RAU, Bikaner)	3,49,922	–	3,49,922	7,50,000	–	9,79,577	1,20,345
40.	Mathma Phule Krishi Viswavidyalaya, Rahuri	3,06,794	–	3,06,794	9,10,000	–	8,28,127	3,88,667
41.	Mathma Phule Krishi Viswavidyalaya, Rahuri (Pune Station)	4,51,000	–	4,51,000	2,00,000	–	–	6,51,000
42.	Narendra Dev University of Agriculture and Technology, Faizabad	2,03,682	–	2,03,682	2,00,000	–	3,13,111	90,571
43.	National Res Centre for Grapes	6,76,505	–	6,76,505	2,00,000	–	7,35,755	1,40,750
44.	National Res Centre for Orchids, Sikkim	69,177	–	69,177	7,30,823	–	–	8,00,000
45.	Directorate of Groundnut Research, Junagarh	10,236	–	10,236	5,39,764	–	3,04,530	2,45,470
46.	Directorate of Onion and Garlic Research, Rajgurunagar	64,129	–	64,129	4,85,871	–	3,49,397	2,00,603
47.	National Research Centre for Pomegranate, Solapur	–	–	–	–	–	–	–
48.	Directorate of Rapeseed and Mustard Research, Bharatpur	14,813	-1,95,397	2,10,210	5,85,961	–	5,05,869	2,90,302
49.	National Research Centre for Seed Spices, Ajmer	53,854	–	53,854	7,00,000	–	–	7,53,854
50.	Punjab Agril University, Ludhiana	62,407	–	62,407	8,25,093	–	8,69,614	17,886
51.	Project Coordinator (Cotton), CICR Regional Station, Coimbatore	4,22,268	–	4,22,268	12,50,000	–	–	16,72,268
52.	CSAU&T Project Coordinator (Linseed), Kanpur	38,701	–	38,701	4,23,193	–	–	4,61,894

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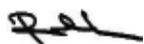


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Sl. No	Name of DUS Centre	Opening Balance as on 01.04.2013	Expenditure During 2012-13	Revised Balance as on 01.04.2013	Total Release During 2013-14	Transfer from/ to other center	Expenditure During 2013-14	Closing Balance as on 31.03.2014
53.	Project Coordinator, JNKVV Sesame and Niger, Jabalpur	11,691	–	11,691	6,88,309	–	6,38,649	61,351
54.	Panjab Rao Deshmukh Krishi Viswavidyalaya, Akola	80,231	80,723	-492	5,12,000	–	–	5,11,508
55.	Regional Station, IARI, Indore	1,89,417	–	1,89,417	5,00,000	–	2,97,605	3,91,812
56.	Regional Station, IARI, Karnal	1,44,674	-17,706	1,62,380	3,68,820	–	3,72,667	1,58,533
57.	Regional Station, IARI, Katrain	1,29,676	–	1,29,676	4,32,824	–	3,40,308	2,22,192
58.	State Forestry Research Institute, Itanagar, Arunachal Pradesh	1,60,034	–	1,60,034	1,50,000	–	–	3,10,034
59.	Sugarcane Breeding Inst., Agali	66,383	–	66,383	3,50,000	–	1,27,486	2,88,897
60.	Sugarcane Breeding Inst., Karnal	81,767	–	81,767	3,50,000	–	–	4,31,767
61.	Sugarcane Breeding Inst, Coimbatore	1,13,576	–	1,13,576	5,50,000	–	99,926	5,63,650
62.	Vivekananda Parvatiya Krishi Anusandhan Shala, Almora	1,29,488	–	1,29,488	3,83,012	–	4,24,309	88,191
63.	Tamil Nadu Agricultural University, Coimbatore	16,55,291	7,77,085	8,78,206	2,21,000	–	–	10,99,206
TOTAL		1,38,99,174	18,30,484	1,20,68,690	3,52,81,465	-3,00,000	2,12,12,380	2,58,37,775



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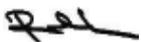


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STATEMENT SHOWING DETAILS OF AMOUNT PAYABLE TO EXISTING DUS CENTRES

Amount (In Rs.)

Sl. No	Name of DUS Centre	Opening Balance as on 01.04.2013	Expenditure During 2012-13	Revised Balance as on 01.04.2013	Total Release During 2013-14	Transfer from/ to other center	Expenditure During 2013-14	Closing Balance as on 31.03.2014
1.	National Res Centre for Citrus, Nagpur	-1,61,002	-	-1,61,002	7,61,002	-	7,48,252	1,48,252
2.	Directorate of Maize Res., New Delhi	-341	-	-341	16,40,000	-	16,94,717	55,058
3.	University of Agril. Sciences, Dharwad	36,796	-	36,796	17,03,204	-	19,05,319	1,65,319
TOTAL		-1,24,547	-	-1,24,547	41,04,206	-	43,48,288	3,68,629



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STATEMENT SHOWING DETAILS OF AMOUNT RECEIVABLE FROM NEW DUS CENTRES

Amount (In Rs.)

Sl. No.	Name of the New DUS Centre	Opening Balance as on 01.04.2013	Transfer to/from Other Centres	Expenditure During 2012-13	Revised balance as on 01.04.2013	Interest Earned	Total Release During 2013-14	Expenditure During 2013-14	Closing Balance as on 31.03.2014
1.	Agriculture & Food Production, Bhubneshwar	7,32,000	-	7,32,000	-	-	8,48,200	-	8,48,200
2.	Bidhan Chandra Krishi Visavidyalaya, Kalyani	3,43,390	-	-	3,43,390	-	1,06,610	3,84,180	65,820
3.	Bidhan Chandra Krishi Visavidyalaya, Kalyani	2,25,186	-	-	2,25,186	-	1,49,814	2,78,260	96,740
4.	Bidhan Chandra Krishi Visavidyalaya, Kalyani	1,67,000	-	-	1,67,000	-	2,83,000	-	4,50,000
5.	Central Agril Res Institute, Port Blair	1,62,000	-	-	1,62,000	-	4,00,000	4,55,172	1,06,828
6.	Central Arid Zone Research Institute	6,72,585	-	-	6,72,585	-	1,00,000	4,03,569	3,69,016
7.	Central Ins for Arid Horticulture, Bikaner	2,15,000	-	82,212	1,32,788	-	3,42,212	-	4,75,000
8.	Central Ins for Arid Horticulture, Bikaner	9,05,500	-	1,57,684	7,47,816	-	1,00,000	4,90,527	3,57,289
9.	Central Ins for Arid Horticulture, Bikaner	6,97,000	-	-	6,97,000	-	-	6,73,003	23,997
10.	Central Ins for Arid Horticulture, Bikaner	1,28,000	-	-	1,28,000	-	2,00,000	-	3,28,000
11.	Tamil Nadu Agril University, Coimbatore	-	-	-	-	-	3,25,000	-	3,25,000
12.	Central Ins for Arid Horticulture, Bikaner	6,83,593	-	-	6,83,593	-	2,00,000	-	8,83,593

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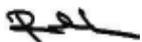


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Amount (In Rs.)

Sl. No.	Name of the New DUS Centre	Opening Balance as on 01.04.2013	Transfer to/from Other Centres	Expenditure During 2012-13	Revised balance as on 01.04.2013	Interest Earned	Total Release During 2013-14	Expenditure During 2013-14	Closing Balance as on 31.03.2014
13.	Central Ins for Arid Horticulture, Bikaner	8,04,065	20,00,000	20,00,000	8,04,065	-	2,00,000	6,97,439	3,06,626
14.	Central Ins for Subtropical Horticulture	2,37,517	-	-	2,37,517	-	2,00,000	3,35,730	1,01,787
15.	Central Ins for Subtropical Horticulture	-	-	-	-	-	2,00,000	-	2,00,000
16.	Central Ins for Subtropical Research, Lucknow	3,30,429	-	-	3,30,429	-	2,00,000	4,41,863	88,566
17.	Central Ins for Tropical Horticulture, Srinagar	3,30,737	-	4,29,341	-98,604	-	4,00,000	2,24,335	77,061
18.	Dr.Y.S. Parmar University of Horticulture & Forestry, Solan	8,25,750	-	-	8,25,750	-	3,00,000	-	11,25,750
19.	Dr B S Konkan Krishi Viswavidyalaya, Dapoli	7,00,000	-	-	7,00,000	-	-	6,15,651	84,349
20.	Dr. Y.S. Parmar University of Horticulture & Forestry, Solan	5,53,000	-	-	5,53,000	-	3,00,000	3,26,883	5,26,117
21.	PC (Small Millet), University of Agril Sc, GKVK Campus, Bangalore	3,05,259	-	616	3,04,643	-	8,20,000	-	11,24,643
22.	Acharya NG Ranga Agricultural University, Hyderabad (small millets)	3,32,000	-	1,73,338	1,58,662	-	3,42,000	-	5,00,662
23.	Central Tuber Crops Res Institute, Trivandrum	7,337	-	-	7,337	-	1,00,000	78,679	28,658
24.	Central Tuber Crops Research Institute, Regional Station, Bhubaneshwar	4,17,642	-	-	4,17,642	-	7,92,663	-	12,10,305

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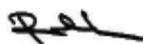
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Sl. No.	Name of the New DUS Centre	Opening Balance as on 01.04.2013	Transfer to/from Other Centres	Expenditure During 2012-13	Revised balance as on 01.04.2013	Interest Earned	Total Release During 2013-14	Expenditure During 2013-14	Closing Balance as on 31.03.2014
25.	Central Tuber Crops Research Institute, Trivandrum	2,10,824	-	-	2,10,824	-	2,00,000	2,81,300	1,29,524
26.	Indian Agril Research Institute, Divn of Floriculture	1,00,780	-	-	1,00,780	-	2,00,000	-	3,00,780
27.	Directorate of Floricultural Research, IARI Campus, New Delgi	1,79,176	-	-	1,79,176	-	1,00,000	-	2,79,176
28.	Central Sericultural Research and Training Institute, Mysore	5,00,000	-	-	5,00,000	-	2,00,000	-	7,00,000
29.	Indian Grassland and Fodder Research Institute, Jhansi	14,14,334	-	-	14,14,334	-	-	6,84,114	7,30,220
30.	Himalayan Forest Res Institute, Shimla	1,26,353	-	-	1,26,353	-	2,00,000	1,34,649	1,91,704
31.	Rain Forest Research Institute, Jorhat	8,97,920	-	9,16,333	-18,413	33,031	8,65,902	5,45,842	3,34,678
32.	Division of Genetics, IARI, New Delhi	35,026	-	-	35,026	-	-	-	35,026
33.	DWR Karnal Barrale	-	-	-	-	-	1,00,000	-	1,00,000
34.	FCRI, Coimbatore (TNAU)	3,59,259	-	-	3,59,259	-	-	-	3,59,259
35.	Govind Ballav Pant University of Agriculture and Technology, Pantnagar	4,27,711	-	-	4,27,711	-	2,00,000	4,55,065	1,72,646
36.	Divn of Floriculture, Indian Agril Research Institute, New Delhi	5,05,000	-	4,50,637	54,363	-	5,91,461	2,49,315	3,96,509

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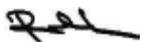


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Amount (In Rs.)

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37.	Divn of Veg Sc, Indian Agril Research Institute, New Delhi	-	-	-	-	-	2,00,000	-	2,00,000
38.	Divn of Veg Sc, Indian Agril Research Institute, New Delhi	3,34,956	-	-	3,34,956	-	1,00,000	-	4,34,956
39.	Divn of Veg Sc, Indian Agril Research Institute, New Delhi	1,71,490	-	-	1,71,490	-	2,03,510	-	3,75,000
40.	Divn of Floriculture, Indian Agril Research Institute, New Delhi	38,385	-	-	38,385	-	4,73,230	4,49,877	61,738
41.	ICAR Research Complex for NEH Region (Barapani)	73,861	-	1,83,215	-1,09,354	-	3,52,800	-	2,43,446
42.	Institute of Forest Genetics and Tree Breeding, Coimbatore	8,13,000	-	-	8,13,000	20,484	3,00,000	7,74,564	3,58,920
43.	Indian Ins of Horticultural Research, Bangalore	-	-	-	-	-	7,50,000	3,87,644	3,62,356
44.	Indian Ins of Horticultural Research, Bangalore	1,27,572	-	-	1,27,572	-	6,22,428	4,19,886	3,30,114
45.	Indian Ins of Horticultural Research, Bangalore	4,41,747	-	-	4,41,747	-	2,00,000	4,11,819	2,29,928
46.	Indian Ins of Horticultural Research, Bangalore	4,64,034	-	-	4,64,034	-	2,00,000	5,64,034	1,00,000
47.	Indian Ins of Horticultural Research, Bangalore	6,75,159	-	-	6,75,159	-	1,00,000	2,89,399	4,85,760

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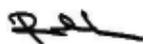


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Amount (In Rs.)

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48.	Indian Ins of Horticultural Research, Bangalore	4,28,000	-	-	4,28,000	-	1,00,000	2,91,959	2,36,041
49.	Indian Ins of Horticultural Research, Bangalore	96,998	-	-	96,998	-	5,03,002	4,70,649	1,29,351
50.	Indian Ins of Horticultural Research, Bangalore	90,067	-	-	90,067	-	4,09,333	4,85,524	13,876
51.	Indian Ins of Horticultural Research, Bangalore	47,142	-	-	47,142	-	4,24,358	4,19,762	51,738
52.	Indian Ins of Horticultural Research, Bangalore	3,30,170	-	-	3,30,170	-	2,00,000	3,60,887	1,69,283
53.	IISR, Kozhikode	2,40,771	-	-	2,40,771	-	-	-	2,40,771
54.	Jawaharlal Nehru Krishi Viswavidyalaya, Jabalpur	10,32,000	-	7,78,241	2,53,759	-	2,42,000	-	4,95,759
55.	KAU Trisur Orchid	-	-	-	-	-	4,00,000	-	4,00,000
56.	National Bureau of Plant Genetics Research, New Delhi	6,75,556	-	1,28,984	5,46,572	-	1,00,000	6,25,018	21,554
57.	Regional Station Akola, National Bureau of Plant Genetics Research,	1,19,048	-	45,319	73,729	-	2,01,271	78,957	1,96,043
58.	NDUA&T Faizabad Barely	-	-	-	-	-	1,00,000	-	1,00,000
59.	NRCP Sholapur	3,67,021	-	-	3,67,021	-	4,50,000	2,98,222	5,18,799
60.	Punjab Agricultural University, Ludhiana	1,12,274	-	-	1,12,274	-	2,00,000	2,86,400	25,874

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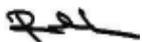
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Amount (In Rs.)

Sl. No.	Name of the New DUS Centre	Opening Balance as on 01.04.2013	Transfer to/from Other Centres	Expenditure During 2012-13	Revised balance as on 01.04.2013	Interest Earned	Total Release During 2013-14	Expenditure During 2013-14	Closing Balance as on 31.03.2014
61.	Punjab Agricultural Universtiy Ludhaina (Farmes awareness)	9,184	-	-	9,184	-	-	-	9,184
62.	S.D.Agriculture University	6,18,479	-	-	6,18,479	-	-	-	6,18,479
63.	SFRI Itanagar Aruna Orchid	-	-	-	-	-	1,00,000	-	1,00,000
64.	Tamil Nadu Agril University, Coimbatore	2,08,625	-	20,265	1,88,360	-	1,00,000	2,68,491	19,869
65.	TNAU, Hyderabad	4,15,000	-	2,32,730	1,82,270	-	-	-	1,82,270
66.	CRRRI Cuttack(Genetic Diversity)	-	6,70,500	4,77,815	1,92,685	-	6,61,000	5,61,285	2,92,400
67.	Vaanghai Nagapatam	1,23,298	-	1,23,298	-	-	-	-	-
68.	Indian Ins of Hortcultural Research, Bangalore	-12,956	-	-	-12,956	-	6,00,000	4,29,608	1,57,436
69.	Tamil Nadu Agril University, Coimbatore	-1,87,240	-	-	-1,87,240	-	5,62,240	2,72,101	1,02,899
70.	NBPGR (Regional station Phagli –grain Amaranth– Shimla)	-5,819	-	-	-5,819	-	2,80,819	1,27,663	1,47,337
71.	CISH, Lucknow(Bael)	-17,646	-	-	-17,646	-	2,50,000	1,52,486	79,868
72.	Gene Campaign New Delhi (MPKV)	-	-	-	-	-	2,50,000	-	2,50,000
TOTAL		2,23,61,549	26,70,500	69,32,028	1,81,00,021	53,515	1,92,02,853	1,61,81,811	2,11,74,578



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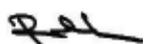


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STATEMENT SHOWING DETAILS OF AMOUNT PAYABLE TO NEW DUS CENTRES

Amount (In Rs.)

Sl. No.	Name of the New DUS Centre	Opening Balance as on 01.04.2013	Transfer to/ from Other Centres	Expenditure During 2012-13	Revised balance as on 01.04.2013	Interest Earned	Total Release During 2013-14	Expenditure During 2013-14	Closing Balance as on 31.03.2014
1.	Director, Central Institute for Arid Horticulture	24,63,843	-20,00,000	–	4,63,843	–	4,82,157	9,82,526	36,526
2.	Institute of Forest Genetics and Tree Breeding, Coimbatore	2,52,032	–	3,84,789	-1,32,757	1,676	2,00,000	1,95,767	1,26,848
3.	Indian Ins of Horticultural Research, Bangalore	–	–	–	–	–	3,25,000	3,88,547	63,547
4.	National Botanical Research Institute, Lucknow	6,009	–	–	6,009	–	5,68,991	5,79,785	4,785
5.	NBRI Lucknow (Boganvilla)	-2,24,551	–	–	-2,24,551	–	5,50,000	5,29,338	2,03,889
6.	NBRI Lucknow (Gladiolus Varieties)	-25,763	–	–	-25,763	–	6,25,000	6,19,574	20,337
7.	Tocklai Experimental Research Station, Jorhat	-6,72,120	–	–	-6,72,120	–	6,60,885	–	11,235
8.	CITH, Srinagar	-4,53,462	–	–	-4,53,462	–	4,46,538	–	6,924
9.	Institute of Environment & Eco Development, Patna	-16,457	–	–	-16,457	–	–	–	16,457
10.	Gene Campaign New Delhi	-1,14,083	–	–	-1,14,083	–	–	–	1,14,083
TOTAL		12,15,448	-20,00,000	3,84,789	-11,69,341	1,676	38,58,571	32,95,537	6,04,631



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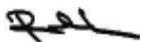


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STATEMENT SHOWING THE DETAILS OF AMOUNT RECEIVABLE FROM REFERRAL LABORATORIES

Amount (In Rs.)

Sl. No	Name of Centre	Opening Balance as on 01.04.2013	Transfer to/from Other Centres	Expenditure During 2012-13	Revised balance as on 01.04.2013	Total Release During 2013-14	Expenditure During 2013-14	Closing Balance as on 31.03.2014
1.	NBPGR (Biochemical Test) New Delhi	6,38,234	-	-	6,38,234	-	5,56,256	81,978
2.	CRRRI Cuttack	3,73,246	-3,70,500	-	2,746	11,83,254	11,36,286	49,714
3.	NRCPB New Delhi	2,09,719	-	-	2,09,719	-	-	2,09,719
4.	ICAR Unit, CICR, Nagpur	18,00,000	-	-	18,00,000	-	12,30,616	5,69,384
5.	Project Director, DOR, Hyderabad	22,00,396	-	-	22,00,396	-	20,53,451	1,46,945
6.	Director IIHR, Bangalore	6,70,000	-	-	6,70,000	-	4,66,129	2,03,871
7.	Project Director, DMR, New Delhi	10,00,000	-	-	10,00,000	-	-	10,00,000
TOTAL		68,91,595	-3,70,500	-	65,21,095	11,83,254	54,42,738	22,61,611



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Incharge (Finance), PPV & FRA, Govt. of India
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Registrar General, PPV & FRA, Govt. of India
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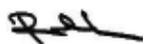


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STATEMENT SHOWING THE DETAILS OF AMOUNT RECEIVABLE FROM GENE BANK AND FIELD GENE BANK

Amount (In Rs.)

Sl. No	Name of Centers	Opening Balance as on 01.04.2013	Transfer to/ from Other Centres	Expenditure during 2012–13	Revised Balance as on 01.04.13	Total Release During 2013–14	Expenditure During 2013–14	Closing Balance as on 31.03.2014
1.	Dr. Balasaheb Konkan Krishi Vidyapeeth	26,532	–	–	26,532	16,00,000	15,79,840	46,692
2.	CAZRI	35,61,597	–	–	35,61,597	3,00,000	10,36,963	28,24,634
3.	Dr.Y.S. Parmar University of Horticulture & Forestry	53,351	–	57,451	-4,100	10,50,000	–	10,45,900
4.	NBPGR	3,19,489	–	–	3,19,489	9,80,000	6,75,549	6,23,940
TOTAL		39,60,969	–	57,451	39,03,518	39,30,000	32,92,352	45,41,166



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Registrar General, PPV & FRA, Govt. of India
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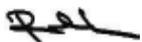


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STATEMENT SHOWING THE DETAILS OF AMOUNT PAYABLE TO GENE BANK AND FIELD GENE BANK

Amount (In Rs.)

Sl. No	Name of Centers	Opening Balance as on 01.04.2013	Transfer to/ from Other Centres	Expenditure during 2012-13	Revised Balance as on 01.04.13	Total Release During 2013-14	Expenditure During 2013-14	Closing Balance as on 31.03.2014
1.	BAU	2,54,713	-	-	2,54,713	7,00,000	10,24,273	69,560
TOTAL		2,54,713	-	-	2,54,713	7,00,000	10,24,273	69,560



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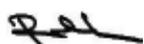
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ADVANCE TO TRAINING CENTRES

Amount (In Rs.)

Sl. No	Name of Beneficiary	Opening Balance as on 01.04.2013	Expenditure during 2012-13	Revised Balances as on 01.04.2013	Transfer Inwards/ Outward	Release during the year 2013-14	Refund	Expenditure during 2013-14	Closing Balance as on 31.03.2014
1.	Acharya N. G. Ranga Agri University ANGRAU	1,249	-	1,249	-	1,58,751	-	80,000	80,000
2.	Addl. Dir. (F.C) Agric Depart of Agri, Sikkim 136/15	-	-	-	-	80,000	-	-	80,000
3.	Anand Agri. Uni., Anand, Gujarat (136/15)	-	-	-	-	80,000	-	-	80,000
4.	Assam Agri. Uni., Jorhat (AAU)	3,20,000	3,20,000	-	-	4,80,000	-	80,000	4,00,000
5.	Banaras Hindu Uni., Varanasi (136/15) (BHU)	-	-	-	-	1,60,000	-	-	1,60,000
6.	Bidhan Chandra Krishi Viswa Vidyalaya, Kalyani (BCKV)	80,000	80,000	-	-	80,000	-	78,946	1,054
7.	Birsa Agri Uni. Bhagalpur 136/15 (BAU)	-	-	-	-	3,20,000	-	1,60,000	1,60,000
8.	Birsa Agri. Uni., Ranchi (BAU)	60,000	60,000	-	-	3,20,000	-	1,40,583	1,79,417
9.	BMS Institute of training	-	-	-	-	80,000	-	80,000	-
10.	Central Agri. Research Inst., Port Blair (CARI)	18,325	-	18,325	-	3,01,675	-	-	3,20,000
11.	Central Agri. Uni., Manipur (CAU)	-	-	-	-	80,000	-	-	80,000
12.	Central Agriculture University Imphal 136/15	-	-	-	-	80,000	-	80,000	-
13.	Central Inst. for Cotton Research, Coimbatore (CICR)	80,000	15,000	65,000	-	-	-	25,400	39,600
14.	Central Inst. for Cotton Research, Nagpur (CICR)	4,00,000	2,40,000	1,60,000	-	-	-	-	1,60,000
15.	Central Inst. of Medicinal and Aromatic Plants, Lucknow (CIMAP)	80,000	80,000	-	-	-	-	-	-
16.	Centre for Agriculture & Rural Development	-	-	-	-	80,000	-	80,000	-
17.	CEO Gramin Vikas Trust NOIDA 136/15	-	-	-	-	80,000	-	75,200	4,800
18.	Chaudhary Charan Singh Haryana Agri. Uni., Hisar (CCS HAU)	1,60,000	1,60,000	-	-	80,000	-	-	80,000

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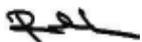


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Amount (In Rs.)

Sl. No	Name of Beneficiary	Opening Balance as on 01.04.2013	Expenditure during 2012-13	Revised Balances as on 01.04.2013	Transfer Inwards/ Outward	Release during the year 2013-14	Refund	Expenditure during 2013-14	Closing Balance as on 31.03.2014
19.	Comptroller BSKKV Dapoli (136/15)	-	-	-	-	1,60,000	-	80,000	80,000
20.	Comptroller Ch SKK Vishwavidyalaya, Palampur 136/15	-	-	-	-	4,00,000	-	80,000	3,20,000
21.	Comptroller Gujarat Vidyapeeth Ahmadabad 136/15	-	-	-	-	1,60,000	-	45,299	1,14,701
22.	Comptroller RAU Bikaner (136/15)	-	-	-	-	1,60,000	-	-	1,60,000
23.	Comptroller SFRI Arunachal Pradesh	80,000	80,000	-	-	-	-	-	-
24.	Comptroller SKUAST, Rajouri, Jammu	80,000	-	80,000	-	5,60,000	-	2,21,121	4,18,879
25.	Comptroller VNMKV , Maharashtra	-	-	-	-	80,000	-	-	80,000
26.	Comptroller, CKV, Chhattisgarh 136/15	-	-	-	-	80,000	-	-	80,000
27.	Comptroller, I G K V Raipur	40,551	-	40,551	-	-	-	-	40,551
28.	Comptroller, IGKVV, Raipur (136/15)	-	-	-	-	8,00,000	-	1,60,000	6,40,000
29.	Comptroller, JNKVV, Jabalpur (136/15)	-	-	-	-	4,80,000	-	2,17,739	2,62,261
30.	Comptroller, KVA & FSU, Bidar	-	-	-	-	80,000	-	79,254	746
31.	Comptroller, MPUA&T, Udaipur	-	-	-	-	1,60,000	-	1,59,970	30
32.	Comptroller, SBBPUA&T Meerut 136/15	-	-	-	-	80,000	-	80,000	-
33.	Comptroller, SDAU (136/15)	-	-	-	-	80,000	-	80,000	-
34.	Comptroller, Sher-E-Kashmir Uni. of AST, Jammu	26,485	-	26,485	-	-	26,485	-	-
35.	Comptroller, Sher-E-Kashmir Uni. of AST, Srinagar	1,80,000	-	1,80,000	-	-	-	-	1,80,000
36.	Comptroller, TNUV & AS, Chennai 136/15	-	-	-	-	80,000	-	80,000	-
37.	Comptroller, UAS Raichur	80,000	-	80,000	-	2,40,000	-	1,60,000	1,60,000
38.	Comptroller, VBU, West Bengal (136/15)	-	-	-	-	80,000	-	-	80,000
39.	Comptroller, SKRAU Bikaner	1,10,160	32,285	77,875	-	-	-	-	77,875

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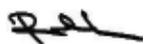
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40.	CPCRI, Kerala (136/15)	–	–	–	–	80,000	–	80,000	–
41.	CRIJAF Barrackpore	80,000	80,000	–	–	80,000	–	78,750	1,250
42.	CRRRI Kuttak	10,000	10,000	–	–	80,000	–	–	80,000
43.	CSAU&T Kanpur	–	–	–	–	1,60,000	–	–	1,60,000
44.	CSKHPKV	4,00,000	240,000	1,60,000	–	–	–	80,000	80,000
45.	Dean of Research OUAT	65,000	–	65,000	–	–	65,000	–	–
46.	Deendayal Res. Ins, Chitrakoot (136/15)	–	–	–	–	3,20,000	–	3,19,978	22
47.	Dir Directorate of Agriculture Meghalaya (136/15)	–	–	–	–	2,40,000	–	1,60,000	80,000
48.	Dir. CPRI Shimla (Modipuram Shimla)	80,000	54,302	25,698	–	–	25,698	–	–
49.	Dir. Directorate of Women Agri Bhubaneswar 136/15	–	–	–	–	80,000	–	55,000	25,000
50.	DIR. DSR Indore– 136/15	–	–	–	–	80,000	–	63,577	16,423
51.	Dir. Holycross VTI, Hazaribag 136/15	–	–	–	–	80,000	–	80,000	–
52.	Dir. ICAR Res. Complex for GOA(136/14)	–	–	–	–	1,60,000	–	1,35,000	25,000
53.	Dir. NRC for Agroforestry, Jhansi (136/15)	–	–	–	–	80,000	–	50,940	29,060
54.	Dir. NRC for Banana, Trichy (136/14)	–	–	–	–	80,000	–	–	80,000
55.	Dir. NRC for Grapes (136/15)	–	–	–	–	80,000	–	–	80,000
56.	Dir. NRCSS Ajmer(136/14)	–	–	–	–	80,000	1,000	79,000	–
57.	Dir. of Horticulture & Food Processing (136/15)	–	–	–	–	80,000	–	–	80,000
58.	Dir. VPKAS Almorah	1,60,000	64,050	95,950	–	1,60,000	15,950	–	2,40,000
59.	Dir., Directorate of Cashew Res Dakshina Kannada	–	–	–	–	80,000	–	80,000	–
60.	Director CAZRI Jodhpur	1,15,729	–	1,15,729	–	1,60,000	35,729	75,000	1,65,000
61.	Director CIAH, Bikaner	11,660	–	11,660	–	80,000	24,211	67,449	–
62.	Director CISH Lucknow	80,000	–	80,000	–	80,000	–	48,830	1,11,170
63.	Director CITH, Srinagar	45,007	–	45,007	–	1,94,993	–	–	2,40,000
64.	Director CMFRI , Kochi Kerala	–	–	–	–	80,000	–	80,000	–

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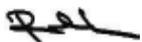


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Amount (In Rs.)

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65.	Director CRIDA Complex Hyderabad 136/15	-	-	-	-	80,000	-	80,000	-
66.	Director CTCRI, Trivandrum	1,11,064	-	1,11,064	-	80,000	-	67,762	1,23,302
67.	Director Department of Agriculture Mizoram 136/15	-	-	-	-	1,60,000	-	80,000	80,000
68.	Director Department of Agriculture Nagaland 136/15	-	-	-	-	1,60,000	-	1,60,000	-
69.	Director Directorate of Arunachal Pradesh 136/15	-	-	-	-	1,60,000	-	1,60,000	-
70.	Director ICAR Re.Compl. NEH Barapani	21,322	21,322	-	-	-	-	-	-
71.	Director ICAR Re.Compl. Barapani	-	-	-	-	3,20,000	-	3,20,000	-
72.	Director IIVR Varanasi	-	-	-	54,646	-	54,646	-	-
73.	Director NBPGR New Delhi (136/15)	-	-	-	-	80,000	-	79,968	32
74.	Director NRC for Litchi (136/15)	-	-	-	-	80,000	-	-	80,000
75.	Director of Agriculture & Food Product Bhubaneswar, Orissa	60,000	60,000	-	-	-	-	-	-
76.	Director of Agriculture, Punducherry	-	-	-	-	80,000	-	45,000	35,000
77.	Director, CPCRI, Kasargod 136/15	-	-	-	-	80,000	-	-	80,000
78.	Director, Directorate of Agriculture, Goa 136/15	-	-	-	-	80,000	-	-	80,000
79.	Director, ICAR Complex, Old Goa 136/15	-	-	-	-	80,000	-	69,950	10,050
80.	Director, ICAR,RC , NEH Region, Umiam, Meghalaya	-	-	-	-	7,20,000	-	1,60,000	5,60,000
81.	Director, IIAB, Ranchi (136/15)	-	-	-	-	80,000	-	79,122	878
82.	Director, IIHR, Bangalore (136/15)	-	-	-	-	80,000	-	80,000	-
83.	Director, IIPR Kanpur (Chikpea)	80,000	1,607	78,393	-	-	78,393	-	-
84.	Director, IIPR Kanpur (Mullarp)	80,000	80,000	-	-	-	-	-	-
85.	Director, IISR, Calicut 136/15	-	-	-	-	80,000	-	65,372	14,628
86.	Director, MSSRF Chennai	1	-	1	-	1,60,000	-	1,60,000	1

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Registrar General, PPV & FRA, Govt. of India
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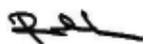


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87.	Director, NRC ON Mithun Medziphema 136/15	–	–	–	–	80,000	–	–	80,000
88.	Director, Research SHIATS Allahabad (136/15)	–	–	–	–	80,000	–	80,000	–
89.	Director, DRMR Bharatpur	20,950	–	20,950	–	80,000	20,950	79,919	81
90.	Director, IARI (KVK Gurgoan)	374	–	374	–	–	374	–	–
91.	Director, IARI New Delhi	1,13,378	–	1,13,378	–	–	9,375	–	1,04,003
92.	Directorate of Groundnut Research, Junagrah, Gujarat	5,985	–	5,985	–	–	–	–	5,985
93.	Directorate of Medicinal and Aromatic Plants Research	39,112	–	39,112	–	1,20,888	–	–	1,60,000
94.	Directorate of oilseeds Research, hyderabad	99,137	–	99,137	–	–	19,137	71,560	8,440
95.	Directorate of Onion & Garlic Research, Rajgurunagar, Pune	92,837	–	92,837	–	–	–	73,499	19,338
96.	DWR Karnal	866	–	866	–	80,000	25,374	55,492	–
97.	Exe. V.C. W.Bangal CADK Kolkata136/15	–	–	–	–	80,000	–	80,000	–
98.	FRI Dehradun(136/15)	–	–	–	–	1,60,000	–	–	1,60,000
99.	Gobind Ballabh Pant Uni. of Agri.& Tech., (GBPUA&T)	80,000	49,111	30,889	–	2,40,000	–	76,348	1,94,541
100.	Head CHES, Vejalpur, Godhra	80,000	78,795	1,205	–	–	1,205	–	–
101.	Icar Rcer Patna (136/15)	–	–	–	–	80,000	–	80,000	–
102.	ICAR Unit DSR, Hyderabad	1,60,000	73,927	86,073	–	80,000	–	1,43,776	22,297
103.	ICAR Unit NRCP, Solapur (136/15)	–	–	–	–	80,000	104	79,896	–
104.	IGFRI Jhansi (136/15)	–	–	–	–	80,000	–	–	80,000
105.	IIHR Bangalore (Division of ornamental Crop)	1,60,000	–	1,60,000	–	–	–	–	1,60,000
106.	IIHR Bangalore (Division of Veg Crop)	2,66,629	83,825	1,82,804	–	–	26,272	–	1,56,532
107.	IIPR, Kanpur	1,06,266	1,06,266	–	–	–	–	–	–
108.	IISR Calicut	19,778	–	19,778	–	–	4,405	–	15,373
109.	IISR Lucknow (136/15)	–	–	–	–	1,60,000	–	1,60,000	–
110.	IIVR, Varanasi	1,02,516	–	1,02,516	–	80,000	–	1,80,270	2,246
111.	JAU, Junagarh	33,929	–	33,929	–	80,000	33,929	38,608	41,392

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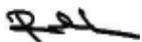


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112	Joint Dir, ICAR Research Compl for NEH Reg, Tripura	-	-	-	-	80,000	-	80,000	-
113.	Karnataka State Seed Corp. Ltd. (136/15)	-	-	-	-	1,60,000	-	1,60,000	-
114.	Kerala Agri. Uni., Trichur (KAU)	1,07,406	57,600	49,806	-	3,20,000	-	80,000	2,89,806
115.	Manyawar Shri Kanshi Ram Ji Uni. of Agri.& Tech.,Banda (MSKJUAT)	-	-	-	-	-	-	-	-
116.	Marathwada Agricultural University (MAU)	60,000	-	60,000	-	-	-	-	60,000
117.	MPKV, Rahuri	2,273	-	2,273	-	80,000	-	-	82,273
118.	Narendra Dev Uni. of Agri. and Technology Faizabad 136/15 (NDUA&T)	-	-	-	-	1,60,000	-	-	1,60,000
119.	Narendra Deva Agri. Uni. (ND)	18,480	-	18,480	-	-	18,480	-	-
120.	National Seed Corporation Ltd.	35,144	-	35,144	-	1,24,856	-	1,60,000	-
121.	NAU Navsari, Gujarat (136/15)	-	-	-	-	1,60,000	-	78,850	81,150
122.	NRC for Citrus	16,537	-	16,537	-	80,000	-	80,000	16,537
123.	NRC for Soyabean	1,79,461	-	1,79,461	-	-	1,79,461	-	-
124.	NRC of Orchids, Sikkim	91,930	-	91,930	-	80,000	52,980	-	1,18,950
125.	Orissa Uni. of Agri.& Tech., Bhubaneshwar 136/15 (OUAT)	-	-	-	-	4,00,000	-	78,800	3,21,200
126.	P.D. DSR Mau, UP (136/15)	-	-	-	-	80,000	-	80,000	-
127.	PAU, Ludhiana	1,60,000	1,22,849	37,151	-	-	37,151	-	-
128.	PD.DWR Karnal 136/15	-	-	-	-	80,000	25,485	54,515	-
129.	PDKV, Akola	1,20,000	-	1,20,000	-	80,000	-	-	2,00,000
130.	Prin Dir Food Security & Agricul Devel Dep Tadong	-	-	-	-	80,000	-	-	80,000
131.	Prog Coord. RASS ARKVK Chittoor 136/15	-	-	-	-	80,000	-	-	80,000
132.	Prog Coordinator KVK West Midnapore	-	-	-	-	80,000	-	80,000	-
133.	Programe Cordinator, KVK, Hulkoti, Karnataka 136/15	-	-	-	-	80,000	-	80,000	-
134.	Programme Coord. KVK Sharadanagar Baramati 136/15	-	-	-	-	80,000	-	-	80,000

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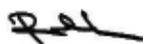


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Amount (In Rs.)

Sl. No	Name of Beneficiary	Opening Balance as on 01.04.2013	Expenditure during 2012-13	Revised Balances as on 01.04.2013	Transfer Inwards/ Outward	Release during the year 2013-14	Refund	Expenditure during 2013-14	Closing Balance as on 31.03.2014
135.	Programme Coordinator KVK Ahmednagar 136/15	-	-	-	-	80,000	10,783	69,217	-
136.	Programme Coordinator KVK Amravati 136/15	-	-	-	-	80,000	-	49,938	30,062
137.	Programme Coordinator KVK Jalna 136/15	-	-	-	-	80,000	-	78,946	1,054
138.	Programme Coordinator KVK, Dhalai (136/15)	-	-	-	-	80,000	-	-	80,000
139.	Programme Coordinator, KVK, Erode, TN 136/15	-	-	-	-	80,000	-	-	80,000
140.	Programme Coordinator, KVK, Idukki, Kerela 136/15	-	-	-	-	80,000	-	-	80,000
141.	Programme Coordinator, KVK, Jaipur (136/15)	-	-	-	-	80,000	-	80,000	-
142.	Programme Coordinator, KVK, Kurnool 136/15	-	-	-	-	80,000	424	79,576	-
143.	Programme Coordinator, KVK, Suttar, Karnataka 136/15	-	-	-	-	80,000	82	79,918	-
144.	Programme Coordinator, KVK, Tiruvalla Kerala 136/15	-	-	-	-	80,000	-	80,000	-
145.	Programme Coordinator, KVK, Udaipur (136/15)	-	-	-	-	80,000	-	80,000	-
146.	Programme Coordinator, KVK, Vivekanandapuram 136/15	-	-	-	-	80,000	-	78,578	1,422
147.	Programme Coordinator, KVK, West Tripura (136/15)	-	-	-	-	80,000	-	80,000	-
148.	Programme Coordinator, UPASI-KVK, Nilgiris, TN 136/15	-	-	-	-	80,000	-	80,000	-
149.	Programme Cordnator, KVK, Majhgawan, Satna (136/15)	-	-	-	-	80,000	-	80,000	-
150.	Proj Dir Directorate of Floriculture IARI ND 136/15	-	-	-	-	80,000	-	-	80,000
151.	Project Coordinator, KVK, Jammikunta 136/15	-	-	-	-	80,000	-	80,000	-
152.	Project Director, DMR, New Delhi	2,40,000	1,61,641	78,359	-	-	-	-	78,359
153.	Project Director, DRR Hyderabad	3,20,000	-	3,20,000	-	80,000	-	-	4,00,000
154.	Raja Dinesh Singh KVK Pratappgarh 136/15	-	-	-	-	80,000	-	80,000	-

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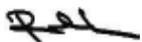
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Amount (In Rs.)

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155.	Rajendra Agri University/RAU	60,000	60,000	-	-	-	-	-	-
156.	Rajendra Agri. Uni. Samatipur 136/15 (RAU)	-	-	-	-	1,60,000	-	1,60,000	-
157.	Rajmata Vijayaraje Scindia Krishi Vishwavidyalaya, Gwalior 136/15 (RVSKVV)	-	-	-	-	2,40,000	-	80,000	1,60,000
158.	Ramkrishna Ashram South 24Parganas 136/15	-	-	-	-	80,000	-	80,000	-
159.	RAU Pusa	-	-	-	-	80,000	-	-	80,000
160.	SBI Comibatore	28,836	-	28,836	-	-	28,836	-	-
161.	Sec. Ramkrishna Mission Ashram Ranchi 136/15	-	-	-	-	80,000	-	80,000	-
162.	Sec. Vikas Bharti, Gumla 136/15	-	-	-	-	80,000	-	80,000	-
163.	Secretary, FVCK, Bangalore	-	-	-	-	80,000	-	80,000	-
164.	Tamil Nadu Agri. Uni., Coimbtore (TNAU)	3,20,000	240,000	80,000	-	3,20,000	-	3,99,950	50
165.	Tamil Nadu Agri. Uni., Hyderabad (TNAU)	1,606	-	1,606	-	-	-	-	1,606
166.	Tocklai Exp Research Station Jorhat	-	-	-	-	80,000	-	80,000	-
167.	UA&HS, Shimoga, Karnataka (136/15)	-	-	-	-	80,000	-	71,119	8,881
168.	UAS Bagalkot (136/15)	-	-	-	-	80,000	-	66,569	13,431
169.	UAS, Dharwad College of Forestry, Sirsi (136/15)	-	-	-	-	80,000	-	56,736	23,264
170.	UAS,GVKV	-	-	-	-	6,40,000	-	6,40,000	-
171.	UBKV, Cooch Behar, West Bangal (136/15)	-	-	-	-	2,40,000	-	80,000	1,60,000
172.	University of Agriculture Science, Dharwad	1,60,060	70,000	90,060	-	4,00,000	-	66,450	4,23,610
173.	UUH&FPauri Gharhwal Uttarakhand (136/15)	-	-	-	-	80,000	-	-	80,000
174.	WBUA&FS Kolkata 136/15	-	-	-	-	80,000	-	80,000	-
175.	YSPUH&F	80,000	-	80,000	-	2,40,000	-	66,162	2,53,838
176.	YSR Horticulture University Andhra Prades 136/15	-	-	-	-	80,000	-	-	80,000
177.	Zonal Projects Directorate – Zone –VIII , Bangalore	-	-	-	-	20,000	5,552	14,448	-
TOTAL		65,80,043	27,82,580	37,97,463	54,646	1,98,81,163	8,27,471	1,09,33,350	1,19,72,451



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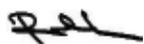


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ADVANCE TO OUTSIDERS

Amount (In Rs.)

Sl. No	Name of Beneficiary	Opening Balance as on 01.04.2013	Transfer Inwards/ Outwards	Expenditure of Earlier Year	Release during the Year 2013-14	Expenditure during 2013-14	Closing Balance as on 31.03.2014
1.	Aragami Handicapped Samity	-	-	-	8,000	8,000	-
2.	Centre for Innovation in Science & Social Action	25,000	-	25,000	-	-	-
3.	Dir,NRC Sorgum	36,000	-36,000	-	-	-	-
4.	Director IIVR Varanasi	54,646	-54,646	-	-	-	-
5.	Fin Cont. Ch. Charan Singh Univ Meerut	-	-	-	8,000	8,000	-
6.	HCL Infosystem Ltd.	-	4,52,180	-	-	4,52,180	-
7.	ICAR Zonal Projects Directorate Zone-Li Kolkata	-	-	-	50,000	50,000	-
8.	M/s Professional Book Publishers	-	-	-	8,450	8,450	-
9.	Mr. Parthasarthy	28,000	-	-	-	-	28,000
10.	NSFI Global Agri Connect 2011	-	-	-	1,00,000	1,00,000	-
11.	Sahara Net Corp Ltd Lucknow	-	3,03,908	-	-	-	3,03,908
12.	Secretary ICAR New Delhi	-	-	-	62,500	42,500	20,000
13.	Swamy Publishers	520	-	-	-	520	-
14.	UAS Bangalore	-	-	-	3,30,000	-	3,30,000
15.	Universal Law Publishing Co. Pvt Ltd	-	-	-	9,100	9,100	-
16.	ZPD ICAR Unit Zone -VII Jabalpur, M.P	-	-	-	50,000	49,960	40
17.	ZPD, Zone -iii ICAR Umiam, Meghalaya	-	-	-	50,000	-	50,000
TOTAL		1,44,166	6,65,442	25,000	6,76,050	7,28,710	7,31,948



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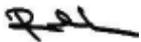


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ADVANCE TO STAFF

Amount (In Rs.)

Sl. No	Name of Beneficiary	Advance During The Year
1.	Rabi Raman Pradhan/ DDO	10,75,959
2.	Manoj Shrivastava	8,62,500
3.	Tejbir Singh	2,96,100
4.	Ravi Prakash	4,40,000
5.	D.S Mishra	1,02,000
6.	Dharmendar Singh Pilia	6,000
7.	Ajay Kumar Singh (Guwahati)	28,710
8.	D.S Raj Ganesh	2,000
9.	R.C. Agrawal	1,04,215
10.	Shyam Narayan Prasad	10,000
11.	Umakant Dubey (Ranchi)	10,000
TOTAL		29,37,484



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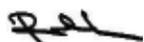


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STATUTORY LIABILITIES PAID

Amount (In Rs.)

Sl. No	Particulars	Amount(Rs)
1.	CGEGIS	29,640
2.	CGHS	3,900
3.	GPF (108/02)	9,57,426
4.	GPF Loan 1	58,800
5.	GPF Loan 2	2,50,000
6.	HBA	90,696
7.	LICENSE FEES	33,862
8.	TDS (Advertisement)	1,838
9.	TDS (Contractor)	3,79,990
10.	TDS (Professional)	1,36,616
11.	TDS (Salary)	17,46,885
12.	NPS	6,06,943
13.	Others (109/04)	730
14.	Others (108/12)	58,436
15.	Professional Tax	2,496
TOTAL		43,58,258



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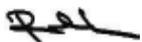


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REFUND OF ADVANCE FROM TRAINING CENTRES

Amount (In Rs.)

Sl. No	Name of Training Centres	Refund Received
1.	Comptroller, Sher-E-Kashmir Uni. of AST, Jammu	26,485
2.	Dean of Research OUAT	65,000
3.	Dir. CPRI Shimla (Modipuram Shimla)	25,698
4.	Dir. NRCSS Ajmer (136/14)	1,000
5.	Dir. VPKAS Almorah	15,950
6.	Director CAZRI Jodhpur	35,729
7.	Director CIAH, Bikaner	24,211
8.	Director, IIPR Kanpur (Chikpea)	78,393
9.	Director, DRMR Bharatpur	20,950
10.	Director, IARI (KVK Gurgoan)	374
11.	Director, IARI New Delhi	9,375
12.	Directorate of oilseeds Research, hyderabad	19,137
13.	DWR Karnal	25,374
14.	Head CHES, Vejalpur, Godhra	1,205
15.	ICAR Unit NRCP, Solapur (136/15)	104
16.	IIHR Bangalore (Division of Veg Crop)	26,272
17.	IISR Calicut	4,405
18.	JAU, Junagarh	33,929
19.	Narendra Deva Agri. Uni. (ND)	18,480
20.	NRC for Soyabean	1,79,461
21.	NRC of Orchids, Sikkim	52,980
22.	PAU, Ludhiana	37,151
23.	PD. DWR Karnal 136/15	25,485
24.	Programme Coordinator KVK Ahmednagar 136/15	10,783
25.	Programme Coordinator, KVK, Kurnool 136/15	424
26.	Programme Coordinator, KVK, Suttar, Karnatka 136/15	82
27.	SBI Comibatore	28,836
28.	Zonal Projects Directorate–Zone–VIII, Bangalore	5,552
29.	IIVR Varanasi	54,646
TOTAL		8,27,471



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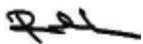


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REFUND OF ADVANCE FROM STAFF

Amount (In Rs.)

Sl. No	Name of Beneficiary	Refund Received
1.	Rabi Raman Pradhan/ DDO	90,501
2.	Manoj Shrivastava	1,71,547
3.	Tejbir Singh	37,897
4.	Ravi Prakash	1,09,416
5.	D.S Mishra	11,637
6.	Dharmendar Singh Pilonia	1,748
7.	Ajay Kumar Singh (Guwahati)	175
8.	D.S Raj Ganesh	1,000
9.	R.C agrawal	3,301
TOTAL		4,27,222



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SCHEDULE-24

SIGNIFICANT ACCOUNTING POLICIES OF PPV & FRA FOR THE YEAR ENDED 31st March, 2014

1. **ACCOUNTING CONVENTION**

The Financial Statements are prepared under the historical cost convention, in accordance with Generally Accepted Accounting Principles (GAAP), the applicable mandatory Accounting Standards (AS) issued by Institute of Chartered Accountants of India and relevant presentational requirements for Central Autonomous Bodies as prescribed by Controller General of Accounts. The Authority follows the accrual method of accounting in respect of all items of expenditure and income except where otherwise stated.

2. **FIXED ASSETS**

- a) Fixed Assets are accounted for after these are taken on charge duly inspected.
- b) Fixed Assets are stated at cost less accumulated depreciation. Cost comprises the purchase price, inward freight, duties & taxes and any other directly attributable cost of bringing the assets to its working conditions for its intended use. Financing cost relating to acquisition/construction of qualifying fixed assets are also included to the extent they relate to the period till such assets are ready for their intended use.
- c) Fixed Assets received by way of non-monetary grants are capitalized at value stated by corresponding credit to Capital Reserve. Fixed Assets received as free gift are taken into account at nominal value of Re.1.

3. **DEPRECIATION**

- a) Depreciation is provided on written down value method at rates specified in Income Tax Act, 1961.
- b) Each item of fixed assets costing Rs.5,000 and below are fully depreciated in the year of acquisition.

4. **LEASE**

Lease rentals are expensed with reference to lease terms.

5. **IMPAIRMENT OF ASSETS**

An asset is treated as impaired when the carrying cost of the asset exceeds its recoverable value. The impairment loss is charged to Income & Expenditure Statement for the year in which the asset is identified as impaired. The impairment loss recognized in prior accounting period is reversed if there has been a change in the estimated or recoverable amount.

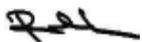
6. **MISCELLANEOUS EXPENDITURE**

Deferred revenue expenditure is written off over a period of 5 years from the year it is incurred.

7. **GOVT. GRANTS / SUBSIDIES**

- a) Lump-sum grants-in-aid is received from Government of India for meeting the expenditure of recurring nature whether capital or revenue and salaries. Cost of depreciable assets created out of Grants in Aid is credited to "Corpus/Capital Fund" account. Depreciation on those assets is also charged against Corpus/Capital Fund over the useful life of asset and is recognised as income in the Income & Expenditure Account. Excess of balance grant over the revenue expenditure is transferred to Corpus/Capital Fund at the end of the year. Grants-in-aid/subsidies given to DUS Centers and others after approval from Competent Authority is accounted for as advance to them and on receipt of audited utilization certificate

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in the prescribed format from the respective DUS Centers/Others, actual expenditure incurred is debited to grants-in-aid to DUS centers/others account from advance account and balance amount of advance as on last day of the year represents as unspent balance of advance.

- b) In case when the centre submits the utilization certificate for previous year after finalization of accounts, the expenditure is adjusted against provision made and if there is no provision the same is accounted for prior period adjustment account, as the case may be.
- c) In case actual expenditure incurred is more than advance paid, necessary liability is created for the excess amount incurred based on utilization certificate received and the amount is released on approval of Competent Authority and in case additional expenditure so incurred, is not found justified, the liability created is written back.

8. **FOREIGN CURRENCY TRANSACTIONS**

Transactions in foreign currencies are recorded at the exchange rate prevailing on the date of transactions.

9. **RETIREMENT BENEFITS**

- a) Authority's contributions paid/payable during the year to New Pension Scheme is recognized in the Income and Expenditure Statement.
- b) The liabilities in respect of Gratuity are provided on the basis of actuarial valuation ascertained annually at the year end.
- c) The liability for leave encashment to employees is ascertained annually on accrual basis based on actuarial valuation at the year end and provided for.

10. **TAXATION**

As per section 91 of PPV & FR Act 2001, the Authority is not liable to pay wealth tax, income-tax or any other tax in respect of their wealth, income, profits or gains derived.

11. **PROVISIONS, CONTINGENT LIABILITIES AND CONTINGENT ASSETS**

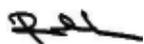
Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent liabilities are not recognized but are disclosed in the Notes forming part of the accounts. Contingent assets are neither recognized nor disclosed in the financial statements.

12. **INCOME AND EXPENSES**

All the income and expenses of the year, except those specified later in this paragraph, are accounted for on accrual basis under the specific direct heads of accounts

- a) Income or Expenditure of earlier years, which arise as a result of errors or omissions in making provision/creating the liability in the one or more prior periods, is accounted for under "Prior Period Adjustment" account.
- b) If actual expenditure or income exceeds the liability created /provision made on estimated basis, the same are accounted for on cash basis.
- c) Expenditure/Income accruing to the Authority on account of decision taken after the date of finalization of annual accounts and extra ordinary items, if any, having retrospective effect, is accounted for on cash basis.
- d) In determining the accounting treatment and manner of disclosure of an item in the Balance Sheet and/ or Income and Expenditure Account, due consideration is given to the concept of materiality and hence

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pre paid/prior period items up to Rs.1,000 in each case are accounted for to the natural heads of account on cash basis.

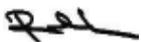
13. REVENUE RECOGNITION

- a) Fee for Application/Registration, Fee for granting extension and for notice of opposition and contribution from any National and International Organizations and from other sources are recognized as income on their receipt.
- b) (i) The DUS Test Fee received during the financial year 2013-14 and onwards is treated as income of the Authority in the year in which it is received.
(ii) For DUS Test Fee received and advance paid there against for the period from 2008-09 to 2012-13, 50% advance paid to respective DUS Centre is to be adjusted against DUS Test Fee received based on registration certificate issued and Test report received so far in each case and balance 50% of advance is to be treated as income of the Authority instead of remitting to concerned DUS Centres. Simultaneously 30% share of the Authority of the total DUS Test Fee received is also to be treated as income. In those cases where test report has not yet been received the amount is to be settled as and when the test report is received.
- c) Amounts received for benefit sharing and compensation from the breeders, are treated as liability payable to claimants as and when such amounts are received.
- d) PVJ Subscription received in advance is accounted for as prepaid to the extent relates to next financial year.
- e) Interest income is recognized on a time proportion basis taking into account the amount outstanding and rate applicable.

14. SEPARATE DISCLOSURE

Separate disclosures are made in the Income and Expenditure Account in respect of:

- a) "Prior Period" items which comprise material items of income or expenses which arise in the current period as a result of errors or omissions in the preparation of the financial statements of one or more prior periods.
- b) "Extra-ordinary" items, which are material items of income or expenses that arise from events or transactions that are clearly distinct from the ordinary activities of the entity and, therefore, are not expected to recur frequently or regularly.
- c) Any item under the head "Miscellaneous Income" which exceeds 1 per cent of the gross income of the Authority or Rs. 50,000 whichever is higher, is shown against an appropriate account head in the Income and Expenditure Account.
- d) Any item under the head "Miscellaneous Expenses which exceeds 1 per cent of the gross income or Rs. 50,000 whichever is higher is shown as a separate and distinct item against an appropriate account head in the Income and Expenditure Account.



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SCHEDULE-25

CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS FOR THE YEAR ENDED 31.03.2014

1. Contingent liabilities

In a concerned Court case against the Authority regarding refund of fees of applicants who filed the applications before relevant Gazette notification amounting to Rs. 29.15 lakhs approximately as intimated. Honorable High Court has given its judgment for refund of such fees. The Authority has, however, taken stay orders against the verdict of the Honorable High Court.

2. Capital Commitments

Supply order was given to Sahara Next Corp. Ltd. for designing and development of portal of the PPV&FR Authority for Rs.10,81,909 on 26.04.2012 but a sum of Rs. 3,03,908 at the rate of 25% of the total cost has been paid during 2012-13 and balance 75% amount of Rs. 7,78,001 is yet to be paid as on 31.03.2014 because designing and development of portal is a time consuming process as it has to meet the technical requirement of testing, hosting & implementation on data centre of National Informatics Centre (NIC). Similarly a supply order was given to Kendriya Bhandar for supplying 2 Chairs and 1 unit of sliding door cabinet on 28.03.2014 for Rs. 50,824 supply against which were made in April 2014. Thus, commitment on capital account not provided for as on 31.03.2014 amounts to Rs. 8,28,825.

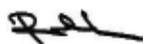
3. Lease Obligations

- (a) Office building of the Authority at NASC Complex, DPS Marg, opposite Todapur Village, New Delhi has been taken by Authority from ICAR, on the basis of monthly rent @ Rs. 22,459.
- (b) For its two branch offices located at Guwahati & Ranchi a lease agreement has been executed with Assam Agriculture University, Jorhat (AAU) on 30.12.2011 for office building at Guwahati at the rate of Rs. 60,000 p.a and a lease agreement has also been executed with Birsa Agricultural University (BAU), Ranchi on 01.09.2012 for office building at Ranchi at the rate of Rs. 50,000 p.a.
- (c) ICAR has allotted 10,480 sq. mt. of land adjoining to Harbhajan Enclave in Pusa Complex, New Delhi to PPV & FRA vide letter no. 2(2)/2007 C Pt./ EC dated 24.01.2011 on lease basis for thirty years from 28.04.2011 which can be further extended on mutual agreement. A lease Deed has been executed on the 11th November 2013 between Indian Agriculture Research Institute (IARI)/ Indian Council of Agricultural Research (ICAR) and Protection of Plant Varieties and Farmers' Rights Authority (PPV&FRA) on a nominal lease rent of Re. 1 p.a.

4. Construction of Authority Building

In the EFC Memo of XIIth five year plan, a provision of Rs. 62.67 crores has been made for construction of Plant Variety Bhawan as a share of PPV & FRA on phased manner. Land measuring 10,480 sq. mt. has been transferred by ICAR to PPV&FRA in IARI adjoining Harbhajan Enclave, New Delhi on lease basis. After completing all codal formalities, the Authority initiated the process of construction of the building and obtained necessary clearances. In the mean time the Planning Commission took up the matter with the DAC to explore the possibility of accommodating NRAA and DAC in the proposed Plant Variety Bhawan. To explore the possibilities of constructing additional floors, a joint meeting between the officers of DAC, NRAA, PPV&FRA and UPRNN Ltd. was held on 24th August, 2012. As per the minutes of the meeting it was decided that three additional floors and one basement shall be constructed out of which two floors shall be for NRAA and one for DAC. An MOU has been executed between PPV&FRA and National Rainfed Area Authority (NRAA) on 07.04.2014 for sharing the building area and cost thereof.

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R.R. PRADHAN
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As per the terms of the MOU, the cost of construction of two floors, the designated portion of the basement and other common facilities shall be borne by National Rainfed Area Authority on pro rata basis based on the built up area. Whatever the PPV&FRA has done so far related to the process of bidding, drawing, estimates etc. shall be redone and that any expenditure for revising the designs, drawings, estimates bidding documents, revised clearances etc shall be borne by Nation Rainfed Area Authority. The claim of UPRNN Ltd. for Rs.187.40 lakhs for revising the layout plan is, therefore, to be borne by NRAA. It has further been stated in the MOU that after completion of the building, the annual common maintenance and upkeep charges shall be shared by NRAA on a prorata basis based on built up area of the building.

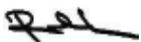
5. Fixed Assets

During physical verification One Barcode Printer, One Bar code scanner, One Analytic Balance one Moisture Analyser and one laptop having total value of Rs. 2,84,769 were found short and one Seed Drier was found in excess. Pending investigation and decision in the matter, no accounting has been made.

6. Current Assets, Loans and Advances

- (a) Authority has taken Franking Machine from Post Office and the same is filled with stamps for a lump sum amount. On the basis of register maintained for daily consumption of stamps, total expenditure incurred on stamps is debited to relevant expenditure head. As on 31st March 2014, the stamps in hand amounted to Rs. 61,248.
- (b) Rs. 45,000 is shown as advance receivable from Department of Agriculture and Cooperation Government of India, New Delhi on account of Contributory Provident Fund (CPF) contribution of ex-chairperson. On the instructions of the Ministry, CPF was discontinued to the Chairperson; this amount has been paid by the Authority and has to be received back from ministry for which ministry has been requested but the refund is awaited.
- (c) During the year Authority changed its accounting policy for treating receipts of DUS Test Fee. Accordingly receipts of Rs. 1,36,19,500 on account of DUS Test Fee have been taken as income from DUS Test Fee instead of treating it as liability for DUS Test Fee. On account of change in accounting policy, income of the Authority has increased and the liability to DUS Fee decreased by Rs. 1,36,19,500 in the accounts for the year 2013-14. Adjustment of liability of DUS Test Fee for Rs. 3,17,67,500 and Advance paid there against for Rs. 77,36,500 for the period from 2008-09 to 2012-13 is yet to be done as the linking of individual cases of DUS Test Fee received with advances paid to respective DUS Test Centers and date of DUS Test Reports received from them is under the process of finalization and reconciliation.
- (d) Advance against existing DUS centres stood at Rs. 1,37,74,627 as opening balance as on 01.04.2013 and Rs. 3,93,85,671 was released during the year 2013-14 to various existing DUS centres. Utilization Certificates of Rs. 2,55,60,668 for the year 2013-14 and Rs. 18,30,484 for the year 2012-13 were received till close of the accounts of 2013-14 and balance of Rs. 2,58,37,775 is lying outstanding as on 31.03.2014 pending receipt of utilization certificate from the concerned DUS centres as per **Annexure – B & C**.
- (f) Advance against New DUS centres stood as Rs. 2,35,76,997 as opening balance as on 01.04.2013 and Rs. 2,30,61,424 was released during the year 2013-14 to various new DUS centres. Utilization Certificates of Rs. 1,94,77,348 for the year 2013-14 and Rs. 73,16,817 for the year 2012-13 were received till close of accounts of 2013-14 and balance of Rs. 2,11,74,578 is outstanding as on 31.03.2014 pending receipt of utilization certificates from concerned new DUS centres as per **Annexure – D & E**.
- (g) Advance against Referral Laboratories stood as Rs. 68,91,595 as opening balance as on 01.04.2013 and Rs. 11,83,254 was released during the year 2013-14 to various referral laboratories. Utilization Certificates of Rs. 54,42,738 for the year 2013-14 and Rs. Nil for the year 2012-13 were received till close of accounts of 2013-14 and balance of Rs. 22,61,611 is outstanding as on 31.03.2014 pending receipt of utilization certificates from concerned New DUS centres as per **Annexure – F**.

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NASC Complex, New Delhi-110012



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- (h) Advance against Field Gene Banks stood as Rs. 42,15,682 as opening balance as on 01.04.2013 and Rs. 46,30,000 was released during the year 2013-14 to various Field Gene Banks. Utilization Certificates of Rs. 43,16,625 for the year 2013-14 and Rs. 57,451 for the year 2012-13 were received till close of accounts of 2013-14 and balance of Rs. 45,41,166 is outstanding as on 31.03.2014 pending receipt of utilization certificates from concerned new DUS centres as per **Annexure – G & H.**
- (i) The opening balance of advance as on 01.04.2013 against training centers was Rs. 65,80,043 and Rs. 1,98,81,163 was released during the year 2013-14 to various training centres. Utilization Certificates of Rs. 1,09,33,350 for the year 2013-14 and Rs. 27,82,580 for the year 2012-13 were received till close of accounts of 2013-14 and balance of Rs. 1,19,72,451 is lying outstanding as on 31.03.2014 pending receipt of utilization certificates from concerned training centres as per **Annexure – I.**
- (j) As per utilization certificates received, actual expenditure incurred during the year by some of the DUS Test/Project centers was more than funds released adjusted next year by Rs. 10,42,820. Since the excess expenditure incurred relates to current year, necessary liability has been created which shall be released on approval of Competent Authority and in case additional expenditure incurred was not found justified; the liability created shall be written back.
- (k) As per utilization certificate received during the year 2013-14, an amount of Rs. 2,21,553 was overstated as utilized during 2012-13 by the DUS Centre/projects. The excess amount shown as utilized during last year has been added back to opening balance as of advance as on 01.04.13.
- (l) In certain cases the advances have been adjusted on the basis of provisional utilization certificates. Further, the advances outstanding are subject to reconciliation and confirmation by the DUS center/project authorities.
- (m) Pending receipts of UCs for the year 2013-14 from Existing DUS Centres, New DUS Centres, Field Gene Banks, Referral Laboratories and Training Centres a lump sum provision for expenses against grants given to Institutions/ organizations and expenses against Training and awareness programme of Rs. 96,00,000 and Rs. 63,50,000 respectively has been made based on past trend on estimated basis.
- (n) Annual fee has been considered as due on completion of one year from the date of registration of the crop variety. Accordingly, accounting has been made for annual fee receivable, received in advance and refundable as on 31.03.2014. No annual fee has, however, been considered as receivable if validity period of the registered variety expires before the due date of annual fee. Further, as per gazette notification dated 26th August, 2009, the breeders or agent and licensee are also required to pay a certain percentage of sale value of the seeds and royalty of the registered variety. As on 31-03-2014 the share of sale value and royalty was due in 78 cases but Authority received Rs.10,17,482 only from five. No income for amount due could be accounted for in the absence of details of sale value available from breeders or agent and licensee in remaining cases for which necessary follow up action is being taken. In case any breeder, agent or licensee fails to deposit the fee for two consecutive years, a notice is required to be issued and on failure of compliance with the directions in the notice, all the admissible protections are declared forfeited. As on 31.03.2014, annual fee has not been received for two consecutive years from 43 parties for which necessary action is being taken.

7. Taxation

As per section 91 of PPV & FRA Act 2001, "Authority is not liable to pay any wealth tax, income tax, or any other tax in respect of their wealth, income, profits or gains derived", and hence no provision for current and deferred income tax has been made.

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8. Imprest

The outstanding amount of imprest was Rs. 15,000 as on 31.3.2014 in head office but there was no outstanding imprest in respect of Guwahati and Ranchi.

9. Gene Fund

During the year, authority incurred a sum of Rs. 61,10,817 out of the contribution of Rs. 85,00,000 received from Authority Fund and after taking into account the interest on deposits and annual fees, the balance amount of Rs. 55,09,777 is transferred to Gene Fund Account.

10. Current Liabilities

- (a) Out of Rs. 1,34,608 payable as on 31.03.2013, a sum of Rs. 99,455 has been paid during the year, leaving a balance of Rs. 35,153 which is under process of settlement. A sum of Rs. 1,17,698 is payable on account of NPS for the year 2013-14.
- (b) Pending settlement of dispute, no provision has been made for reimbursement of medical expenses from 01.10.2012 to 31.03.2014 to staff engaged on contract basis on regular pay scale and for regular staff for the financial year 2013-14.

11. Government Grants

In accordance with Accounting Standard (AS)-12 issued by the Institute of Chartered Accountants of India, grants related to depreciable assets are treated as deferred income which is recognized in the Income and Expenditure Account over the useful life of the asset. Accordingly fixed asset purchased during the year out of the grants received from the Government of India were added as contribution to Corpus/Capital Fund amounting to Rs. 11,72,604 and depreciation charged during the year for Rs. 31,51,754 was deducted from Corpus Fund by corresponding credit to Income & Expenditure Account as deferred income.

12. Retirement Benefits

- (A) **Gratuity-** Gratuity liability of the employees has been provided on actuarial valuation based upon total number of year of service rendered by the employee subject to a maximum amount of Rs. 10 Lacs. The summarized positions of gratuity liability recognized in the balance sheet are as under

	(In Rs.)
(a) Present value of obligation as on 31.03.2014	12,33,264
(b) Liability recognized in the balance sheet as provision	12,33,264

Actuarial Assumptions

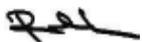
Principal assumptions used for actuarial valuation are as under:

Method used– Projected unit credit method

Discounting rate	8.50%
Future salary increase	6.00%

- (B) **Leave Encashment-** The liability for earned leave to employee is ascertained based on actuarial valuation at the year end taking into account leave earned, encashment, availed, lapsed and compensated absence while in service and on exit as per rules of the Authority in accordance with AS-15(R).

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The summarized position of earned leave liability including compensated absence as on 31.03.2014 is as under:

	(In Rs.)
(a) Present value of obligation as on 31.03.2014	17,03,829
(b) Liability recognized in the balance sheet as provision	17,03,829

Actuarial Assumptions

Principal assumptions used for actuarial valuation are as under:

Method used– Projected unit credit method

Discounting rate 8.50%

Future salary increase 6.00%

13. Foreign Currency Transactions

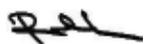
There was no Foreign Currency Transaction during the Financial Year 2013-14.

14. Prior Period Adjustment Account

The utilizations against advances given to various DUS Centers, Projects and Training Centers during 2012-13 was done on the basis of utilization certificate received upto the date of finalization of accounts for the year 2012-13. The utilization certificates received during the year 2013-14 relating to the period 2012-13 or earlier have therefore been accounted for under the head prior period expenses. Similarly for the income/expenses relating to earlier period, for which no liability was created in the respective year, have also been accounted for in prior period adjustment account.

16. Previous Year Figures

Corresponding figures for the previous year have been regrouped/reclassified wherever necessary to conform to current year classification.



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कार्यालय महानिदेशक लेखा परीक्षा (केन्द्रीय व्यय)
Office of the Director General of Audit (Central Expenditure)
इन्द्रप्रस्थ एस्टेट, नई दिल्ली-110 002
Indraprastha Estate, New Delhi - 110 002

ए.एम.जी-IV/एस.ए.आर/पी.पी.वी.एवं.एफ.आर.ए/9-12/2014-15

दिनांक: 3.11.2014

सेवा में,

सचिव, भारत सरकार
कृषि मन्त्रालय,
कृषि एवं सहकारिता विभाग
कृषि भवन,
नई दिल्ली-110001

विषय : वर्ष 2013-14 के लिए पौधा किस्म और कृषक अधिकार संरक्षण प्राधिकरण, नई दिल्ली के लेखाओं पर पृथक लेखापरीक्षा प्रतिवेदन

महोदया/महोदय,

मैं पौधा किस्म और कृषक अधिकार संरक्षण प्राधिकरण, नई दिल्ली के वर्ष 2013-14 के प्रमाणित वार्षिक लेखे की प्रति उसके प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति सहित संसद के पटल पर रखने के लिए संलग्न करता हूँ।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब वे संसद को प्रस्तुत किये गए थे, इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाए।

कृपया यह सुनिश्चित किया जाये कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय (Governing Body) द्वारा अनुमोदित अवश्य करा लिया जाये तथा यह भी सुनिश्चित करें कि 2013-14 के लेखापरीक्षा प्रतिवेदन एवं लेखापरीक्षा प्रमाणपत्र को संसद के पटल पर रखने से पहले सभी पूर्व वर्षों के लेखापरीक्षा प्रतिवेदन एवं लेखापरीक्षा प्रमाणपत्र संसद के पटल पर प्रस्तुत किये जा चुके हों।

लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद एवं इसे जारी करने से सम्बन्धित सभी कार्यो को आपके निकाय द्वारा किया जाना ही अपेक्षित है। पृथक लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (disclaimer) अंकित करें।

“प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद है यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।”

भवदीय,

संलग्नक: यथोपरी

—

निदेशक (ए एम जी -IV)

ए.एम.जी-IV/एस.ए.आर/पी.पी.वी.एवं.एफ.आर.ए/9-12/2014-15/1222

दिनांक : 3.11.2014

प्रति, प्रमाणित वार्षिक लेखे कि प्रति, उसके लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति सहित महापंजिकार, पौधा किस्म और कृषक अधिकार संरक्षण प्राधिकरण, एन.ए.एस.सी. काम्प्लेक्स, (टोडा पुर के सामने) डी.पी.एस मार्ग, नई दिल्ली 110012 को आवश्यक कार्यवाही हेतु अग्रेषित की जाती है। वार्षिक लेखाओं की हिंदी प्रति की । प्रति आवश्यक कार्यवाही हेतु इस कार्यालय को भेजी जाए।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब ये संसद को प्रस्तुत किये गए थे, इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाए।

संलग्नक: यथोपरी


निदेशक (ए एम जी -IV)

ए.एम.जी-IV/एस.ए.आर/पी.पी.वी.एवं.एफ.आर.ए/9-12/2014-15

दिनांक: 3.11.2014

प्रति, प्रमाणित वार्षिक लेखे कि प्रति, उसके लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति सहित प्रशासन अधिकारी (रिपोर्ट -ए बी), भारत के नियंत्रक एवं महालेखापरीक्षक का कार्यालय, 9, दीन दयाल उपाध्याय मार्ग, नई दिल्ली-110124 को अग्रेषित की जाती है।

यह महानिदेशक लेखापरीक्षा, केंद्रीय व्यय के अनुमोदन से जारी किया जा रहा है।

संलग्नक: यथोपरी


निदेशक (ए एम जी -IV)

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Protection of Plant Varieties & Farmers' Rights Authority (PPV&FRA) for the year ended 31st March 2014

1. We have audited the attached Balance Sheet of Protection of Plant Varieties & Farmers' Rights Authority (PPV&FRA) as at 31 March 2014 and the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 62 (2) of the PPV&FRA Act, 2001. These financial statements include the accounts of 2 units/branches of the PPV&FRA. These financial statements are the responsibility of the PPV&FRA's management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Laws, Rules & Regulation (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Report separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that:
 - (i) We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - (ii) The Balance Sheet, Income & Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in uniform format of accounts as prescribed by the Government of India, Ministry of Finance.
 - (iii) In our opinion, proper books of accounts and other relevant records have been maintained by the PPV&FRA as required under Section 62 (1) of PPV&FR Act 2001 in so far as it appears from our examination of such books.
 - (iv) We further report that:

Grant-in-aid

The PPV & FR Authority received Plan grant-in-aid during 2013-14 to the tune of Rs 1511.96 lakh and had an opening balance of Rs. 13.51 lakh. Out of the total funds of Rs. 1525.47 lakh, it utilized Rs 1525.38 lakh leaving an unspent balance of Rs. 0.09 lakh.

- (v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income & Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.
- (vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India.
- a In so far as it relates to the Balance Sheet, of the state of affairs of the Protection of Plant Varieties & Farmers' Rights Authority as at 31 March, 2014 and
- b In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of the C&AG of India



**Director General of Audit
Central Expenditure**

**Place: New Delhi
Dated: 03.11.2014**

Annexure

1. Adequacy of internal audit system

Authority has no separate internal audit department due to shortage of regular staff. However the internal audit for the year 2013-14 was conducted by Chartered Accountant. Auditors give monthly concurrent audit report which was being replied on monthly basis.

2. Adequacy of internal control system

Internal control is reasonable in the area seen by audit.

3. System of physical verification of fixed assets

The physical verification of fixed assets for the year 2013-14 had been conducted.

4. System of physical verification of inventory

The physical verification of stationery and consumables etc. had been conducted up to March 2014.

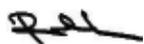
5. Regularity in payment of statutory dues

No payment over six months in respect of statutory dues like Income tax, sales tax, service tax, customs duty etc. were outstanding as on 31.3.2014.

Management's Reply

Point wise reply on separate audit report on the annual accounts of Protection of Plant Verity and Farmers' Rights Authority,
New Delhi for the year 2013-2014

Comments based on Audit	Reply
<p>1. We have audited the attached Balance Sheet of Protection of Plant Varieties & Farmers' Rights Authority (PPV&FRA) as at 31st March 2014 and the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 62 (2) of the PPV&FRA Act, 2001. These financial statements include the accounts of 2 units/branches of the PPV&FRA. These financial statements are the responsibility of the PPV&FRA's management. Our responsibility is to express an opinion on these financial statements based on our audit.</p>	
<p>2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Laws, Rules & Regulation (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Report separately.</p>	<p>Being statements of facts, needs no reply.</p>
<p>3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.</p>	
<p>4. Based on our audit, we report that:</p> <p>(i) We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit.</p>	



R.R. PRADHAN
Incharge (Finance), PPV & FRA, Govt. of India
NASC Complex, New Delhi-110012

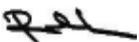


R.C. AGRAWAL
Registrar General, PPV & FRA, Govt. of India
NASC Complex, New Delhi-110012



R.R. Hanchinal
Chairperson, PPV & FRA, Govt. of India
NASC Complex, New Delhi-110012

Comments based on Audit	Reply
<p>(ii) The Balance Sheet, Income & Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in uniform format of accounts as prescribed by the Government of India, Ministry of Finance.</p> <p>(iii) In our opinion, proper books of accounts and other relevant records have been maintained by the PPV&FRA as required under Section 62 (1) of PPV&FR Act 1962 in so far as it appears from our examination of such books.</p> <p>(iv) We further report that:</p> <p>Grant-in-aid</p> <p>The PPV & FR Authority received Plan grant-in-aid during 2013-14 to the tune of Rs. 1511.96 lakh and had an opening balance of Rs. 13.51 lakh. Out of the total funds of Rs. 1525.47 lakh, it utilized Rs. 1525.38 lakh leaving an unspent balance of Rs. 0.09 lakh.</p> <p>(v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income & Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.</p> <p>(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India.</p> <p>a. In so far as it relates to the Balance Sheet, of the state of affairs of the Protection of Plant Varieties & Farmers' Rights Authority as at 31st March, 2014 and</p> <p>b. In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.</p>	<p>Being statements of facts, needs no reply.</p>



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Chairperson, PPV & FRA, Govt. of India
NASC Complex, New Delhi-110012

Annexure to separate Audit Report

Comments based on audit	Reply
<p>1. Adequacy of internal audit system</p> <p>Authority has no separate internal audit department due to shortage of regular staff. However the internal audit for the year 2013-14 was conducted by Chartered Accountant. Auditors give monthly concurrent audit report which was being replied on monthly basis.</p>	<p>Being statements of facts, need no reply.</p>
<p>2. Adequacy of internal control system</p> <p>Internal control is reasonable in the area seen by audit.</p>	
<p>3. System of physical verification of fixed assets</p> <p>The physical verification of fixed assets for the year 2013-14 had been conducted.</p>	
<p>4. System of physical verification of inventory</p> <p>The physical verification of stationery and consumables etc. had been conducted up to March 2014.</p>	
<p>5. Regularity in payment of statutory dues</p> <p>No payment over six months in respect of statutory dues like Income tax, sales tax, service tax, customs duty etc. were outstanding as on 31.3.2014.</p>	



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