



ANNUAL ACCOUNTS 2014-15

TOGETHER WITH SEPARATE AUDIT REPORT
OF CAG AND MANAGEMENT'S REPLY



Protection of Plant Varieties and Farmer's Rights Authority

Department of Agriculture & Co-operation
Ministry of Agriculture, Government of India
NASC Complex, DPS Marg, New Delhi-110012
www.plantauthority.gov.in

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PROTECTION OF PLANT VARIETIES AND FARMERS' RIGHTS AUTHORITY

BALANCE SHEET AS AT 31st March, 2015

Amount (In Rs.)

CORPUS / CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
CORPUS / CAPITAL FUND	1	192,005,727	150,485,802
RESERVES AND SURPLUS	2	-	-
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	111,907,885	57,212,802
TOTAL		303,913,612	207,698,604
ASSETS			
FIXED ASSETS	8(A)	29,548,719	28,846,845
Less: Accumulated Depreciation		22,926,480	21,004,948
NET FIXED ASSETS		6,622,239	7,841,897
CAPITAL WORK IN PROGRESS	8(B)	17,838,219	17,838,219
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS-OTHERS	10	-	-
CURRENT ASSETS,LOANS ADVANCES ETC.	11	279,453,154	182,018,488
MISCELLANEOUS EXPENDITURE		-	-
(to the extent not written off or adjusted)			
TOTAL		303,913,612	207,698,604
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		
		(0)	0.00



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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March, 2015

Amount (In Rs.)

Income	Schedule	AUTHORITY FUND		GENE FUND	
		Current Year	Previous Year	Current Year	Previous Year
Income from Sales/ Services	12	-	-	-	-
Grants/Subsidies	13	159,247,151	150,023,396	8,500,000	8,500,000
Fees/Subscriptions	14	23,434,050	18,696,550	5,316,755	1,905,498
Income from Investments	15	-	-	-	-
Income from Royalty,Publication etc.	16	-	-	-	-
Interest Earned	17	9,089,595	5,183,817	1,902,950	1,361,096
Other Income	18	592,111	42,417	24,750	-
Increase/(Decrease) in stock of Finished goods and works in progress	19	-	-	-	-
Deferred Income(Depreciation on fixed asset)		1,964,351	3,151,754	-	-
Prior period Adjustment A/c (Annexure-A)		-	-	(62,776)	-
TOTAL (A)		194,327,258	177,097,934	15,681,679	11,766,594
EXPENDITURE					
Establishment Expenses	20	44,366,494	41,080,100	-	-
Other Administrative Expenses etc.	21	42,154,210	42,033,831	-	6,110,817
Expenditure on Grants , Subsidies etc.	22	77,761,788	64,397,379	-	-
Interest	23	8,223	1,321	762	-
Depreciation including Impairment Loss (Net Total at the year-end-corresponding to Schedule 8)		1,964,351	3,151,754	-	-
Prior period Adjustment A/c (Annexure-A)		1,021,682	12,032,641		
TOTAL(B)		167,276,748	162,697,026	762	6,110,817
Balance being excess of Income Over Expenditure (A-B)		27,050,510	14,400,908	15,680,917	5,655,777
Transfer to special Reserve(Specify each)		-	-	-	-
Transfer to /from General Reserve		-	-	-	-
BALANCE BEING SURPLUS (DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		27,050,510	14,400,908	15,680,917	5,655,777
SIGNIFICANT ACCOUNTING POLICIES	24				
CONTINGEMENT LIABILITIES AND NOTES ON ACCOUNTS	25				



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RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31st MARCH, 2015

Amount (In Rs.)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
1. Opening Balances			1. Expenses		
Imprest (Cash In hand)	15,000	10,000	a) Establishment Expenses	31,387,246	26,969,070
b) Bank Balances			b) Administrative Expenses	18,864,275	27,393,982
State Bank of India (Including Mod)	31,854,153	16,184,501			
Syndicate Bank	2,629,758	5,828,425	2. Payments made against funds		
Remittance in Transit	34,372	3,739	a) Existing DUS Centres (Annexure - B & C)	33,598,052	39,385,671
SBI (Gene Fund)	16,010,435	11,288,001	b) New DUS Centres (Annexure - D & E)	6,558,725	23,061,424
Guwahati Bank	14,409	17,160	c) Referral Labs (Annexure - F)		1,183,254
Ranchi Bank	2,498	14,825	d) Field Gene Bank (Annexure - G & H)	2,914,030	4,630,000
2. Grants received from Government of India	160,000,000	151,196,000	3. Expenditure on fixed Assets and Capital Work in Progress		
			a) Purchase of Fixed Assets(Authority)		
3. Interest Received On Bank deposits			b) Expenditure on Capital Work-in-Progress		
Gene Fund	1,250,057	541,753			
Authority Fund	6,438,698	1,694,768	4. Advance to Training Centres(Annexure -I)	25,526,098	19,881,163
5. Advance for construction of Plant Protection Bhawan	50,000,000		5. Advance to outsiders (Annexure-J)	2,086,244	676,050
6. Refund of Advance from Training Centres (Annexure - M)	490,995	827,471	6. Refilling of Franking Machine	100,000	250,000
			7. Contribution to Organisation/ institutions	3,139,654	-
7. Refund of Advance from NEW DUS Centres	159,869				
8. Fees / Subscriptions/Other Income					
Application/Registration Fee Received	4,274,000	4,972,000	9. Finance Charges	8,985	1,777
PVJ Fees	106,100	59,200			
Fees for Notice of Opposition	4,500	53,000	10. Payments against advance received	-	50,000
Annual Fees (Including Share from sale of Seeds)-Gene Fund	5,040,755	1,791,498			
Sale of Old Newspapers, Scrap	7,044	2,233	11. Fixed Deposit	148,241,286	72,200,000



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RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
DUS Test Fee Received	18,957,000	13,619,500			
Other Income	25,296	5,666	12. Reversal of Stale Demand Draft	60,000	-
Sale of Publications	1,890	17,220			
Claim Received against Vehicle Insurance	-	9,867	13. Statutory Liabilities Paid (Annexure -L)	4,558,621	4,358,258
Fees for Granting Extension		4,500			
Amount received for various fees	1,970,000		14. Closing Balances		
9. Refund of Advance from Staff (Annexure- N)	692,199	427,222	Imprest (Cash In hand)	44,593	15,000
			Authority 25000		
10. Encashment of FD	96,113,152	65,624,338	Ranchi Branch 19593		
			b) Bank Balances	-	
11. Reversal of Stale Cheques	302,262	-	i) State Bank of India(Including Mod)	64,978,652	31,854,153
			ii) Syndicate Bank	7,453,097	2,629,758
15. Security Deposit	-	50,000	iii) Bank in Transit	19,630	34,372
			iv) SBI (Gene Fund)	24,157,718	16,010,435
16. Assistance from FAO for organizing International Workshop	371,940	-	v) Guwahati Bank	19,910	14,409
			vi) Ranchi Bank	3,024	2,498



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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March, 2015

Amount (In Rs.)

RECEIPTS	Current Year		Previous Year	
Schedule 1-Corpus/Capital Fund :				
A. Authority Fund				
Balance as per Beginning of the year	126,773,530		114,351,772	
Add:- Contribution towards Authority Fund	752,849		1,172,604	
Less:-Deduction on account of Depreciation	1,964,351		3,151,754	
Add/(Deduct) : Balance of net Income/(Expenditure) transferred from the Income and Exp.A/c	27,050,510	152,612,538	14,400,908	126,773,530
B. Gene Fund				
Balance as per Beginning of the year	23,712,272.00		18,056,495	
Add:- Contribution towards Corpus/Capital Fund				
Add/(Deduct) : Balance of net Income/(Expenditure) transferred from the Income and Exp.A/c	15,680,917.00	39,393,189	5,655,777	23,712,272
BALANCE AS AT THE YEAR-END		192,005,727		150,485,802
Schedule 2-Reserves And Surplus :				
1. Capital Reserves :				
As per Last Account	-		-	
Addition during the year	-		-	
Less :- Deduction during the year	-	-	-	-
2. Revaluation Reserve :				
As per Last Account	-		-	
Addition during the year	-		-	
Less :- Deduction during the year	-	-	-	-
3. Special Reserves :				
As per Last Account	-		-	
Addition during the year	-		-	
Less :- Deduction during the year	-	-	-	-
4. General Reserve :-				
As per Last Account	-		-	
Addition during the year	-		-	
Less :- Deduction during the year	-	-	-	-
TOTAL		-		-



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	Current Year		Previous Year	
Schedule 3-EARNMARKED/ENDOWMENT FUNDS				
A) Opening Balance of the Funds	-		-	
B) Addition to the Funds	-		-	
1) Donation/grants	-		-	
2) Income from investment made on account of funds	-		-	
3) other additions(specify nature)	-		-	
TOTAL(A+B)				
C) Utilisation /Expenditure towards objective of funds				
1) Capital Expenditure	-		-	
Fixed Assets				
Other				
2) Revenue Expenditure	-		-	
Salaries, Wages and Allowance				
Rent				
Other Administrative expense				
TOTAL(C)	-		-	
NET BALANCE AS AT THE YEAR ENDED (A+B-C)	-		-	



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Amount (In Rs.)

	Current Year		Previous Year	
Schedule 4-SECURED LOANS AND BORROWINGS				
1. Central Government	-	-		-
2. State Government(Specific)		-		-
3. Financial Institutions				
a.Term Loans	-		-	
b.Interest accrued and Due	-	-	-	-
4. Banks				
a. Terms Loans	-		-	
b. Other Loans (Specific)	-	-	-	-
5. Other Institutions and Agencies		-		-
6. Debentures and Bonds		-		-
7. Others		-		-
Total		-		-



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Amount (In Rs.)

	Current Year	Previous Year
Schedule 5-UNSECURED LOANS AND BORROWINGS		
1. Central Government	-	-
2. State Government (Specific)	-	-
3. Financial Institutions	-	-
4. Banks		
a. Terms Loans	-	-
b. Other Loans (Specific)	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Fixed Deposit	-	-
8. Others	-	-
Total	-	-
SCHEDULE 6 DEFERRED CREDIT LIABILITIES		
A) Acceptances secured by hypothecation of capital equipment & other assets	-	-
B) Others	-	-
Total	-	-



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Amount (In Rs.)

	Current Year		Previous Year	
Schedule 7-CURRENT LIABILITIES & PROVISIONS				
A.Current Liabilities				
1.Acceptances				
2.Sundry Creditors				
a) For Goods	20,000.00		20,000	
b)For Others				
c) For Staff	-		-	
Salary Outstanding	1,346,042		2,313,388	
Wages outstanding	5,789		290,342	
Expenses Outstanding	586,133		946,853	
Common Service Charges Outstanding	-		900,000	
Liability for T.A	15,228		76,617	
Liability for Medical Expenses	-		-	
Liability for Existing DUS Centres	615,429		368,629	
Liability for New DUS Centres	972,062		604,631	
Liability for Field Gene Bank	41,247		69,560	
		3,601,930		5,590,020
3.Advances Received	-		-	
Advance for Annual Fees	140,000		132,000	
Annual Fees Refundable	96,000		118,000	
Advance for Application Fees/Registration Fees	20,000		20,000	
Advance for Various fees	1,910,000			
Advance for PVJ Fees	53,600		30,550	
Security Against Tender	130,000	2,349,600	180,000	480,550
4.Interest accrued but not due on				
a) Secured Loans / borrowings				
b) Unsecured Loans / borrowings				-
5.Statutory Liabilities				
a) Overdue	-		-	
b) Other				
TDS	98,779		206,200	
New Pension Scheme	155,087		152,851	
License Fees	9,233		4,829	
G.P.F	87,000		82,790	



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	Current Year		Previous Year	
GPF Loan 2	-		25,000	
C.P.F	16,000		-	
Professional tax	208		208	
Others	11,125		5,203	
HBA	6,355		7,558	
CGHS	325		325	
CGEGIS	1,925	386,037	2,675	487,639
6.Other current Liabilities				
Amount Payable	283,516			
Advance for Construction of plant protection bhawan	50,000,000			
C.P.F Fund A/c	144,000		-	
Liability for DUS Test Fees	31,612,000	82,039,516	31,767,500	31,767,500
TOTAL (A)		88,377,083		38,325,709
B.Provisions				
1.For Taxation				-
2.Gratuity	1,694,211			1,233,264
3.Superannuation/Pension	-			-
4.Accumulated Leave Encashment	1,891,816			1,703,829
5.Trade Warranties / Claims	-			-
6. Expenses against the Grants Given to Various Centers	8,500,000			9,600,000
7. Expenses against Training & Awareness Programme	11,444,775			6,350,000
TOTAL (B)	23,530,802			18,887,093
TOTAL (A+B)		111,907,885.00		57,212,802



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SCHEDULE -8 - FIXED ASSETS

Amount (In Rs.)

	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	Cost/valuation as at beginning of the year	Additions during the year	Reduction during the year	Cost/valuation at the year end	As at the beginning of the year	Depreciation during the year	Impairment Loss	On deduction during the year	Total up to the year end	As at the Current year end	As at the previous year end
A. FIXED ASSETS											
1											
LAND											
a. Freehold	-	-	-	-	-	-	-	-	-	-	-
b. Leasehold	-	-	-	-	-	-	-	-	-	-	-
2											
BUILDING											
a. On Freehold Land	-	-	-	-	-	-	-	-	-	-	-
b. On Leasehold Land	-	-	-	-	-	-	-	-	-	-	-
c. Ownership Flats/ premises	-	-	-	-	-	-	-	-	-	-	-
d. Superstructures on land not belonging to the entity	1,344,654	-	-	1,344,654	372,345	97,231	-	-	469,576	875,078	972,309
3	2,870,247	13,950		2,884,197	1,363,301	228,134	-	-	1,591,435	1,292,762	1,506,945
PLANT MACHINERY & EQUIPMENT											
4	443,383			443,383	351,525	13,779	-	-	365,304	78,079	91,858
VEHICLES											
5	3,124,109	536,340		3,660,449	1,010,339	244,531	-	-	1,254,870	2,405,579	2,113,771
FURNITURE, FIXTURES											
6	1,623,500	30,620		1,654,120	431,362	121,157	-	-	552,519	1,101,601	1,192,137
OFFICE EQUIPMENT											
7	16,154,477	153,409	50,975	16,256,911	14,419,107	1,103,285	-	42,819	15,479,573	777,338	1,735,370
COMPUTER/ PERIPHERALS											
8	2,330,327	18,530		2,348,857	2,330,327	18,530	-	-	2,348,857	-	-
LIBRARY BOOKS											
9	-	-	-	-	-	-	-	-	-	-	-
TUBEWELLS & W.SUPPLY											
10	956,148	-	-	956,148	726,642	137,704	-	-	864,346	91,802	229,506
OTHER FIXED ASSETS(SOFTWARE CD'S)											
Total of Current year	28,846,845	752,849	50,975	29,548,719	21,004,948	1,964,351	-	42,819	22,926,480	6,622,239	7,841,895
Previous year	27,674,241	1,172,604	-	28,846,845	17,853,194	3,151,754	-	-	21,004,948	7,841,897	9,821,047
B. CAPITAL WORK-IN-PROGRESS										17,838,219	17,838,219
TOTAL										24,460,458	25,680,114



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Amount (In Rs.)

	Current Year	Previous Year
SCHUDULE -9 INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS		
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries & Joint Ventures	-	-
6. Others(to be specified)	-	-
Total	-	-
SCHUDULE -10 INVESTMENTS --OTHER		
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries & Joint Ventures	-	-
6. Others(to be specified)	-	-
Total	-	-



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Amount (In Rs.)

	Current Year		Previous Year	
Schedule 11-CURRENT ASSETS,LOANS AND ADVANCES ETC				
A. Current Assets.				
1. Inventories				
a) Stores & Spares	-		-	
b) Loose Tools	-		-	
c) Stock-in-Trade				
Finished Goods	-		-	
Works-in-progress	-		-	
Raw Material	-	-	-	-
2.Sundry Debtors				
a) Debts outstanding for a period exceeding six months	-		-	
b) Others	-	-	-	-
3.Cash balance in hand (include cheque/draft/imprest/Stamps in Hand)				
Imprest	44,593		15,000	
Cash in hand				
Stamps in Hand		44,593	61,248	76,248
4.Bank Balance				
a) with Scheduled Banks				
On Current accounts				
Authority Fund	4,978,652		31,854,153	
Gene fund	24,157,718		16,010,435	
On Deposit Accounts				
Gene Fund	16,020,164		6,479,925	
Authority Fund	9,615,779		2,991,941	
On Saving Accounts				
Syndicate Bank(Auhtority)	7,453,097		2,629,758	
SBI (Guwahati)	19,910		14,409	
SBI (Ranchi)	3,024		2,498	
Remittance In Transit	19,630	02,267,974	34,372	100,017,491
b) With non scheduled Banks				
On Current accounts				
On Deposit Accounts	-		-	
On Saving Accounts	-	-	-	-
Total (A)		202,312,567		00,093,739



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Amount (In Rs.)

	Current Year		Previous Year	
Schedule 11-CURRENT ASSETS,LOANS AND ADVANCES ETC				
B. Loans Advance & Other Assets				
1. Loans:				
a) Staff	318,133		7,000	
b) Other Entities engaged in activities/ objective similar to that of the Entity				
c) Others(Advance to GPO)	89,438	407,571	100,000	107,000
2. Advances & other amounts recoverable in cash or in kind or for value to be received				
a) On capital Account				
Advance for Construction of Authority Bhawan	5,216,630		5,216,630	-
b) Prepayments				
Miscellaneous Advance	-		1,610	
Advance to HCL Info System Ltd.	-		-	
Advance to Shara Net Corporation	-		-	
Prepaid expenses	55,243		123,700	
Advance Against DUS Test Fees	7,736,500		7,736,500	
Advance for training	19,691,746		11,972,451	
Advance to outsiders	603,908		731,948	
Advance for New DUS Centres	19,877,266		21,174,578	
Advance against Feild Gene Bank	549,528		4,541,166	
Advance Against Referral Labs	2,261,611		2,261,611	
		74,619,609		79,597,969
c) Others				
Income Tax Recoverable	85,559		85,559	
CPF Receivable	45,000		45,000	
CPF Deposite A/c	144,000			
Receivable from bank	-		-	
Wrongly Debited by Bank	-		-	
Amount Recoverable	283,516	558,075	960	131,519
3.Income Accrued				
a) On Investment from Earmarked/Endowment funds	-		-	
b) On Investment -other	-		-	
c) on Loans and advance	-		-	
d) Others	-		-	



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	Current Year		Previous Year	
(i) Interest Accrued on MOD Account with SBI	667,332		1,462,261	
(ii) Annual Fees Recoverable	888,000		626,000	
	-	1,555,332	-	2,088,261
Total (B)		77,140,587		81,924,749
Total (A+B)		279,453,154		182,018,488



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SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st March, 2015

Amount (In Rs.)

	Current Year	Previous Year
SCHEDULE 12-INCOME FROM SALES/SERVICES		
1. Income From Sales		
a) Sale of Finished Goods	-	-
b) Sales of Raw Material	-	-
c) Sales of Scraps	-	-
2. Income From Services		
a) Labour and processing charges	-	-
b) Professional/ Consultancy Services	-	-
c) Agency Commission and Brokerage	-	-
d) Maintenance services	-	-
e) Other	-	-
TOTAL	-	-
SCHEDULE 13-GRANTS / SUBSIDIES (Authority Fund)		
Central Government	159,247,151	150,023,396
State Government	-	-
Government Agencies	-	-
Institutions/ Welfare bodies	-	-
International Organisations	-	-
Others	-	-
TOTAL	159,247,151	150,023,396
GRANTS / SUBSIDIES(Gene Fund)		
Contribution from Authority Fund	8,500,000	8,500,000
TOTAL	8,500,000	8,500,000



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Amount (In Rs.)

	Investment from Earmarked Fund		Investment - Others	
	Current year	Previous year	Current year	Previous year
SCHEDULE 14 - FEES / SUBSCRIPTIONS (Authority Fund)				
DUS Test Fee			19,072,500	13,619,500.00
Entrance Fees/Application Fees	4,274,000	4,972,000		
Subscription /PVJ Fees	83,050	47,550		
Seminar/Program Fees	-	-		
Consultancy Fees/DUS Fees	-	-		
Fees For Notice of Opposition			4,500	53,000
Consultancy Fees/DUS Fees	-	-		
Fees for Granting Extension			-	4,500
TOTAL	23,434,050	18,696,550		
FEES / SUBSCRIPTIONS(Gene Fund)				
Share from sale of Seeds			3,664,755	839,498
Annual Fee			1,652,000	1,066,000
TOTAL	5,316,755	1,905,498		
SCHEDULE 15 - INCOME FROM INVESTMENTS				
1. Interest				
a) On Govt. Securities	-	-	-	-
b) Other Bonds/Debenture	-	-	-	-
2. Dividends				
a) On shares	-	-	-	-
b) On Mutual Funds Securities	-	-	-	-
3. Rents	-	-	-	-
4. Others	-	-	-	-
TOTAL	-	-	-	-
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS	-	-	-	-



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Amount (In Rs.)

	Current Year	Previous Year
SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATION ETC.		
Income from Royalty	-	-
Income from Publication	-	-
Others	-	-
TOTAL	-	-
SCHEDULE 17 - INTEREST EARNED(Authority Fund)		
1. On Term Deposit		
With Scheduled Banks		
Fixed Deposit (SBI)	126,936	228,396
MOD A/c (Gross) (SBI)	2,155,258	2,055,585
Fixed Deposit (Syndicate)	-	2,122,977
Fixed Deposit (BOB)	2,333,116	348,118
Fixed Deposit (BOI)	3,015,779	
Fixed Deposit (Dena)	1,316,229	143,823
With Non -Scheduled bank	-	-
With Institutions	-	-
Others	-	-
2. On Saving Accounts		
With Scheduled Banks (Syndicate Bank)	141,361	229,242
With Scheduled Banks (SBI)	916	485
Post office savings accounts	-	-
Others	-	-
3. On Loan		
Employees/Staff	-	-
Others	-	-
4. Interest on debtors and other Receivables	-	55,191
5. Interest on MOD A/c	-	-
TOTAL	9,089,595	5,183,817
INTEREST EARNED(Gene Fund)		
1. On Term Deposit		
With Scheduled Banks(SBI)	160,608	540,732
With Bank Of India (BOI)	1,020,164	-
Interest Earned on MOD A/c	722,178	820,364
TOTAL	1,902,950	1,361,096



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Amount (In Rs.)

	Current Year	Previous Year
SCHEDULE 18- OTHER INCOME		
Net Profit on sale/disposal of Fixed Assets	23,703	-
Assets acquired out of grant, or received free of cost	-	-
Export Incentives Realized	-	-
Fees for Miscellaneous Services	-	-
Recovery for use of Staff Car	2,240	-
Sale of Old Newspaper, Periodicals & scrap	7,044	2,233
Claim received Against Vehicle Insurance	-	9,867
Sale of Publications	1,890	17,220
Liability Written Back	153,728	6,521
Recovery of Pension from Chair Person	399,000	-
Miscellaneous Income (Others)	906	1,176
Recovery for use of computer	3,600	5,400
TOTAL	592,111	42,417
OTHER INCOME (Gene Fund)		
1. Other Income	24,750	-
TOTAL	24,750	-
SCHEDULE 19- INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS		
Closing Stock		
Finished Goods	-	-
Work in Progress	-	-
Opening Stock		
Finished Goods	-	-
Work in Progress	-	-
NET INCREASE / (DECREASE)	-	-
SCHEDULE 20- ESTABLISHMENT EXPENSES		
Basic Pay	6,712,809	6,442,739
Bonus	20,724	20,724
Dearness Pay / Grade Pay	1,301,069	1,308,926
Composite Transfer Grant	-	23,311
Dearness Allowance	8,400,424	6,989,323
Transport Allowance	895,249	976,377
Contribution to New Pension Fund	653,797	615,193
Employer Contribution to CPF	80,000	-



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	Current Year	Previous Year
House Rent Allowance	1,603,544	1,819,139
Leave Encashment	210,290	613,977
Leave Salary & Pension Contribution	242,179	1,011,392
Leave Travel Concession	264,577	292,898
Children Education Allowance	136,470	94,642
Gratuity	460,947	338,677
Wages	3,189,636	3,213,098
Salary to Contractual Staff	11,435,887	8,683,147
Staff Welfare Expenses	148,636	12,719
Sal & Allowance- Others	110,256	123,818
Contribution to Gene Fund	8,500,000	8,500,000
TOTAL	44,366,494	41,080,100



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Amount (In Rs.)

	Current Year	Previous Year
SCHEDULE-21 - OTHER ADMINISTRATIVE EXPENSES ETC.(Authority)		
Sitting Chg.	373,400.00	408,600.00
Professional Chg.	1,186,795.00	989,710.00
Electricity & Water exp.	1,003,924.00	1,135,054.00
Printing & Stationery	5,708,813.00	4,865,243.00
Postage, Telegram & Telephone	1,107,380.00	1,160,384.00
Exp.on Authority Meeting	401,334.00	487,564.00
Repair & Maintenance	879,508.00	871,490.00
Advertisement in Newspaper	638,665.00	5,194,983.00
Expenses on Exhibitions, workshop and Seminars	522,065.00	858,960.00
Expenses on Training & Awareness Programme	22,777,416.00	17,283,350.00
Rent,Rates and Taxes	379,509.00	379,511.00
Common Services Charges	894,217.00	900,000.00
Travelling Exp.-Domestic-Staff	2,410,588.00	3,193,056.00
Travelling Exp.-Domestic-Experts	2,040,607.00	2,376,879.00
Insurance	6,345.00	4,979.00
Travelling Exp.-Foreign-Staff	81,885.00	102,414.00
Newspaper	51,679.00	45,538.00
Misc. Exp	22,578.00	57,793.00
Hire Charges-vehicle	1,228,303.00	1,222,269.00
Hire Charges-Equipments	6,000.00	
Hire Charges-Committie rooms	291,026.00	335,266.00
Hospitality Exp.	142,173.00	160,788.00
TOTAL	42,154,210.00	42,033,831.00
OTHER ADMINISTRATIVE EXPENSES ETC(Gene Fund)		
Expenses for conservation & sustainable use of Genetic Resources	-	5,000,000.00
Event Management Expenses	-	1,110,817.00
TOTAL	-	6,110,817.00



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Amount (In Rs.)

	Current Year	Previous Year
SCHEDULE-22-EXPENDITURE ON GRANTS, SUBSIDIES ETC.		
Grants given to Institutions / Org.	74,622,134	64,397,379
Subsidies given to Institutions / Org	-	-
Contribution to International Organisations(ITPGRFA)	3,139,654	-
TOTAL	77,761,788	64,397,379
SCHEDULE-23-INTEREST	Current Year	Previous year
On Fixed Loans	-	-
On Other specific Loans (include Bank Charges)	2,319	407
Others	5,904	914
TOTAL	8,223	1,321
Gene Fund		
On Other specific Loans (include Bank Charges) (GENE FUND)	762	-
TOTAL	762	-



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Annexure - A**PRIOR PERIOD ADJUSTMENT ACCOUNT**

Amount (In Rs.)

S. No.	Head of Account	Dr.	Cr.	Balance
Authority Fund				
1	Administration Expenses	7,082	40	7,042
2	Training Expenses	132,300	18,530	113,770
3	Existing DUS	291,816	438,385	-146,569
4	New DUS	1,284,632	223,593	1,061,039
5	Referral Labs	-	-	-
7	Field Gene Bank	-	-	-
8	Outsiders		13,600	-13,600
	Total	1,715,830	694,148	1,021,682
Prior Period Adjustment Account				
S. No.	Head of Account	Dr.	Cr.	Balance
Gene Fund				
1	Interest	62,776		62,776
	Total	62,776	-	62,776



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STATEMENT SHOWING DETAILS OF AMOUNT RECEIVABLE FROM EXISTING DUS CENTRE

Amount (In Rs.)

S. NO	Name of DUS Centre	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Balance opening as on 01.04.2014	Transfer from\ to other center	Total Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
1	Assam Agril University, Jorhat	525,000.00	465,008.00	59,992.00	-	900,000.00	-	959,992.00
2	Acharya NG Ranga Agril University, Hyderabad	778,590.00	749,785.00	28,805.00	242,000.00	621,785.00	550,599.00	341,991.00
3	Choudhary Charan Singh, Hisar Agril University , Hisar	1,222,472.00	736,170.00	486,302.00	-	500,000.00	854,954.00	131,348.00
4	Central Plantation crops Research Institute, Kasargod (CPCRI)Kerala	83,345.00	-	83,345.00	-	1,266,655.00	409,390.00	940,610.00
5	Central Potato Res. Instt. (CPRI), Shimla	895,216.00	-	895,216.00	-	545,412.00	394,392.00	1,046,236.00
6	Central Rice Res. Instt., Cuttack	259,148.00	-	259,148.00	-	1,553,352.00	1,211,687.00	600,813.00
7	Central Ins for Medicinal and Aromatic Plants, Lucknow	106,804.00	-	106,804.00	-	455,696.00	558,811.00	3,689.00
8	Central Ins For Subtropical Horticulture, Lucknow	384,010.00	-	384,010.00	-	-	354,427.00	29,583.00
9	Central Institute for Tropical Horticulture, Srinagar	412,927.00	213,600.00	199,327.00	-	-	-	199,327.00
10	Central Res Ins for Jute and Allied Fibres Research, Barrackpore & CSRS , Budbud	554,317.00	-	554,317.00	-	520,683.00	722,996.00	352,004.00
11	Chandra Sekhar Azad University of Agril and Technology, Kanpur	725,000.00	572,079.00	152,921.00	-	347,079.00	482,720.00	17,280.00
12	Dir. Medicinal & Aromatic Plant Res., Anand	1,726.00	-	1,726.00	-	698,274.00	539,432.00	160,568.00
13	Indian Ins for Horticultural Research, Bangalore	51,278.00	-	51,278.00	-51,278.00	-	-	-
14	National Research Centre for Banana,Trichy	704,774.00	494,923.00	209,851.00	-	-	-	209,851.00
15	Directorate of Maize Res., New Delhi	-55,058.00	-	-55,058.00	-	2,155,058.00	1,194,396.00	905,604.00



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S. NO	Name of DUS Centre	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Balance opening as on 01.04.2014	Transfer from\ to other center	Total Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
16	Directorate of Soybean, Indore	101,349.00	-	101,349.00	-	498,651.00	561,645.00	38,355.00
17	Directorate of Oilseed Research, Hyderabad	43,886.00	-	43,886.00	-	756,114.00	769,970.00	30,030.00
18	Directorate of Rice Res., Hyderabad	9,100.00	-	9,100.00	-	2,190,900.00	1,278,449.00	921,551.00
19	Directorate of Sorghum Res, Hyderabad	1,165,000.00	739,685.00	425,315.00	-	724,685.00	842,326.00	307,674.00
20	Division of Floriculture, IARI, New Delhi	124,295.00	-	124,295.00	-	-	-	124,295.00
21	Directorate of Wheat Research, Karnal	262,454.00	433,062.00	-170,608.00	300,000.00	270,608.00	354,349.00	45,651.00
22	Govind Ballav Pant Univ of Agri. and Tech, Pantnagar	199,411.00	-	199,411.00	-	259,039.00	244,737.00	213,713.00
23	Indian Ins of Agril Res., Divn of Veg Sc, New Delhi	500,000.00	141,671.00	358,329.00	100,000.00	-	291,343.00	166,986.00
24	Indian Ins of Agril Res., Divn of Veg Sc, New Delhi	514,914.00	238,013.00	276,901.00	-100,000.00	155,856.00	199,734.00	133,023.00
25	ICAR CIAH Bikaner	400,000.00	228,337.00	171,663.00	-	-	-	171,663.00
26	IIHR, Hassarghatta, Banglore (ornamental crops)	98,624.00	-	98,624.00	-98,624.00	-	-	-
27	Indian ins of Horticultural Research, Bangalore	868,382.00	-	868,382.00	-	-	868,382.00	-
28	Indian Ins of Pulses Research, Kanpur	417,065.00	329,494.00	87,571.00	-	922,429.00	629,137.00	380,863.00
29	Indian Ins of Pulses Research, Kanpur	333,550.00	291,816.00	41,734.00	-	408,265.00	352,746.00	97,253.00
30	Indian Ins of Spices Research, Calicut	251,472.00	-	251,472.00	-	348,528.00	559,910.00	40,090.00
31	Indian Ins of Veg Research, Varanasi	344,035.00	-	344,035.00	-	2,550,000.00	1,316,314.00	1,577,721.00
32	Indian Ins of Veg Research, Varanasi	498,218.00	-	498,218.00	-	-	-	498,218.00
33	Junagadh Agril University, Jamnagar	312,091.00	-	312,091.00	-	89,902.00	283,018.00	118,975.00
34	Jawaharlal Nehru Krishi Viswavidyalaya, Jabalpur	184,117.00	-	184,117.00	-	65,883.00	-	250,000.00
35	Kerala Agricultural University, Thrissur	617,500.00	-	617,500.00	-	550,205.00	236,594.00	931,111.00



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S. NO	Name of DUS Centre	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Balance opening as on 01.04.2014	Transfer from\ to other center	Total Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
36	Mathma Phule Krishi Viswavidyalaya, Rahuri	388,667.00	-52,158.00	440,825.00	-	309,175.00	718,200.00	31,800.00
37	Mathma Phule Krishi Viswavidyalaya, Rahuri(Pune Station)	651,000.00	-	651,000.00	-	200,000.00	508,693.00	342,307.00
38	Mathma Phule Krishi Viswavidyalaya, Rahuri(Pune Station)	90,571.00	11,031.00	79,540.00	-	-	-	79,540.00
39	National Res Centre for Grapes	140,750.00	-	140,750.00	-	234,250.00	143,455.00	231,545.00
40	National Res Centre for Orchids, Sikkim	800,000.00	635,318.00	164,682.00	-	585,318.00	589,337.00	160,663.00
41	Directorate of Groundnut Research, Junagarh	245,470.00	-	245,470.00	-275,000.00	579,530.00	493,612.00	56,388.00
42	Directorate of Onion and Garlic Research, Rajgurunagar	200,603.00	-	200,603.00	-	349,397.00	550,000.00	-
43	National Research Centre for Pomegranate, Solapur	-	-	-	-	-	-	-
44	Directorate of Rapeseed and Mustard Research, Bharatpur	290,302.00	-	290,302.00	-	505,869.00	318,784.00	477,387.00
45	National Research Centre for Seed Spices, Ajmer	753,854.00	601,507.00	152,347.00	-	547,653.00	460,492.00	239,508.00
46	Punjab Agril University, Ludhiana	17,886.00	-	17,886.00	-	801,114.00	758,906.00	60,094.00
47	Project Cordinator (Cotton), CICR Regional Station, Coimbatore	1,672,268.00	935,322.00	736,946.00	-	1,750,000.00	1,719,761.00	767,185.00
48	CSAU&T Project Cordinator (Linseed), Kanpur	461,894.00	191,026.00	270,868.00	-	108,974.00	-	379,842.00
49	Project Cordinator, JNKVV Sesame and Niger, Jabalpur	61,351.00	2,497.00	58,854.00	-	441,146.00	217,869.00	282,131.00
50	Panjab Rao Deshmukh Krishi Viswavidyalaya, Akola	511,508.00	509,804.00	1,704.00	-	1,107,821.00	498,639.00	610,886.00
51	Regional Station, IARI, Indore	391,812.00	-	391,812.00	-	-	-	391,812.00
52	Regional Station, IARI, Karnal	158,533.00	-	158,533.00	-	366,467.00	322,299.00	202,701.00



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S. NO	Name of DUS Centre	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Balance opening as on 01.04.2014	Transfer from\ to other center	Total Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
53	Regional Station, IARI, Katrain	222,192.00	-	222,192.00	-	455,966.00	395,133.00	283,025.00
54	State Forestry Research Institute, Itnagar, Arunachal Pradesh	310,034.00	-	310,034.00	-	-	-	310,034.00
55	Sugarcane Breeding Inst., Agali	288,897.00	-	288,897.00	-	-	92,759.00	196,138.00
56	Sugarcane Breeding Inst., Karnal	431,767.00	223,593.00	208,174.00	-	166,826.00	209,294.00	165,706.00
57	Sugarcane Breeding Inst, Coimbatore	563,650.00	-	563,650.00	-	-	87,956.00	475,694.00
58	University of Agril. Sciences, Dharwad	-165,319.00	-	-165,319.00	-	1,465,319.00	876,434.00	423,566.00
59	Vivekananda Parvatiya Krishi Anusandhan Shala, Almora	88,191.00	-	88,191.00	-	436,809.00	352,840.00	172,160.00
60	Tamil Nadu Aagricultural University, Coimbatore	1,099,206.00	903,763.00	195,443.00	-	634,949.00	489,395.00	340,997.00
	Total	23,570,099.00	9,595,346.00	13,974,753.00	117,098.00	30,401,642.00	25,866,316.00	18,627,177.00



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STATEMENT SHOWING DETAILS OF AMOUNT PAYABLE TO EXISTING DUS CENTRE

Amount (In Rs.)

S.NO	Name of DUS Centre	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Balance opening as on 01.04.2014	Transfer from\ to other center	Total Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
1	Central Ins. For Cotton Research, Nagpur	1,250,000.00	873,447.00	376,553.00	-	1,150,000.00	1,719,761.00	193,208.00
2	National Res Centre for Citrus, Nagpur	-148,252.00	-	-148,252.00	-	50,000.00	50,000.00	148,252.00
3	Directorate of Wheat Research, Karnal	413,042.00	-	413,042.00	-200,000.00	861,958.00	1,086,978.00	11,978.00
4	Indian Ins of Agril. Res., Divn. of Floriculture and Landscaping, New Delhi	200,766.00	367,679.00	-166,913.00	100,000.00	-	-	66,913.00
5	Indian Instt.of Sugarcane Res., Lucknow	63,146.00	-	63,146.00	-	429,797.00	513,769.00	20,826.00
6	Project Coordinator (Pearl Millet), Mandor(RAU, Bikaner)	120,345.00	-	120,345.00	-	704,655.00	999,252.00	174,252.00
	Total	1,899,047.00	1,241,126.00	657,921.00	-100,000.00	3,196,410.00	4,369,760.00	615,429.00



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Annexure-D

STATEMENT SHOWING DETAILS OF AMOUNT RECEIVABLE FROM NEW DUS CENTRES

Amount (In Rs.)

Sr. No.	Name of the New DUS Centre	Centers	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Opening Balance as on 01.04.2014	Write back of excess exp. of earlier years	Transfer from\ to other center	Total Release During 2014-15	Refund	Expenditure during 2014-15	Closing Balance as on 31.03.2015
1	Agriculture & Food Production, Bhubneshwar		848,200.00	698,197.00	150,003.00	-	-	-	-	-	150,003.00
2	Bidhan Chandra Krishi Visavidyalaya, Kalyani	BCKV	65,820.00	-	65,820.00	-	-	384,180.00	-	344,491.00	105,509.00
3	Bidhan Chandra Krishi Visavidyalaya, Kalyani	BCKV	96,740.00	-	96,740.00	-	-	153,260.00	-	249,848.00	152.00
4	Bidhan Chandra Krishi Visavidyalaya, Kalyani	BCKV	450,000.00	409,982.00	40,018.00	-	-	194,982.00	-	166,895.00	68,105.00
5	Central Agril Res Institute, Port Blair	CARI	106,828.00	-	106,828.00	-	-	693,172.00	-	436,028.00	363,972.00
6	Central Arid Zone Research Institute	CAZRI	369,016.00	320,917.00	48,099.00	-	-	250,000.00	-	-	298,099.00
7	Central Ins for Arid Horticulture, Bikaner	CIAH	475,000.00	236,439.00	238,561.00	-	-	-	-	-	238,561.00
8	Central Ins for Arid Horticulture, Bikaner	CIAH	357,289.00	-	357,289.00	-	-	200,000.00	-	-	557,289.00
9	Central Ins for Arid Horticulture, Bikaner	CIAH	23,997.00	-	23,997.00	-	-	276,003.00	-	281,730.00	18,270.00
10	Central Ins for Arid Horticulture, Bikaner	CIAH	328,000.00	202,216.00	125,784.00	-	-	274,216.00	-	377,748.00	22,252.00
11	Tamil Nadu Agril University, Coimbatore	TNAU	325,000.00	-	325,000.00	-	-	200,000.00	-	-	525,000.00
12	Central Ins for Arid Horticulture, Bikaner	CIAH	883,593.00	527,039.00	356,554.00	-	-	-	-	228,337.00	128,217.00



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Sr. No.	Name of the New DUS Centre	Centers	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Opening Balance as on 01.04.2014	Write back of excess exp. of earlier years	Transfer from\ to other center	Total Release During 2014-15	Refund	Expenditure during 2014-15	Closing Balance as on 31.03.2015
13	Central Ins for Arid Horticulture, Bikaner	ClAH	306,626.00	-	306,626.00	-	-	200,000.00	-	33,369.00	473,257.00
14	Central Ins for Subtropical Horticulture	CISH	101,787.00	-	101,787.00	-	-	150,000.00	-	100,799.00	150,988.00
15	Central Ins for Subtropical Horticulture	CISH	200,000.00	-	200,000.00	-	-	-	-	-	200,000.00
16	Central Ins for Subtropical Research, Lucknow	CISH	88,566.00	-	88,566.00	-	-	411,434.00	-	435,848.00	64,152.00
17	Dr.YS.Parmar University of Horticulture & Forestry, Solan	YS Parmar University of Horticulture and Forestry	1,125,750.00	342,848.00	782,902.00	-	-525,000.00	-	-	200,525.00	57,377.00
18	Dr B S Konkan Krishi Viswadialaya, Dapoli	BBSKKV	84,349.00	-	84,349.00	-	-	315,651.00	-	375,873.00	24,127.00
19	Dr.YS.Parmar University of Horticulture & Forestry, Solan	YS Parmar University of Horticulture and Forestry	526,117.00	-	526,117.00	-	-100,000.00	227,117.00	-	376,950.00	276,284.00
20	PC(Small Millet), University of Agril Sc, GKVK Campus, Bangalore	GKVK	1,124,643.00	638,358.00	486,285.00	-	-	350,000.00	-	728,633.00	107,652.00
21	Acharya NG Ranga Agricultural University, Hyderabad (small millets)	ANGRAU	500,662.00	-	500,662.00	-	-242,000.00	550,000.00	-	549,961.00	258,701.00
22	Central Tuber Crops Res Institute, Trivandrum	CTCRI	28,658.00	-	28,658.00	-	-	447,992.00	-	461,592.00	15,058.00
23	Central Tuber Crops Research Institute, Regional Station, Bhubaneswar	CTCRI	1,210,305.00	914,002.00	296,303.00	-	-	1,019,689.00	-	-	1,315,992.00



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Sr. No.	Name of the New DUS Centre	Centers	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Opening Balance as on 01.04.2014	Write back of excess exp. of earlier years	Transfer from\ to other center	Total Release During 2014-15	Refund	Expenditure during 2014-15	Closing Balance as on 31.03.2015
24	Central Tuber Crops Research Institute, Trivandrum	CTCRI	129,524.00	111,254.00	18,270.00	-	-	446,730.00	-	199,612.00	265,388.00
25	Indian Agril Research Institute, Divn of Floriculture	IARI	300,780.00	-7,034.00	307,814.00	-	-100,000.00	-	-	-	207,814.00
26	Directorate of Floricultural Research, IARI Campus, New Delhi	DFR IARI	279,176.00	369,966.00	-90,790.00	-	195,824.00	-	-	-	105,034.00
27	Central Sericultural Research and Training Institute, Mysore	CSRTI	700,000.00	-	700,000.00	-	-	250,000.00	-	314,969.00	635,031.00
28	Indian Grassland and fodder Resaerch Institute, Jhansi	IGFRI	730,220.00	-	730,220.00	-	-	300,000.00	-	729,165.00	301,055.00
29	Himalayan Forest Res Institute, Shimla	HFRI	191,704.00	-	191,704.00	-	-	-	-	-	191,704.00
30	Rain Forest Research Institute, Jorhat	RFRI	334,678.00	-	334,678.00	-	-	-	-	-	334,678.00
31	division of genetics, IARI, New Delhi		35,026.00	-	35,026.00	-	-	-	-	-	35,026.00
32	DWR Karnal Barley		100,000.00	-	100,000.00	-	-100,000.00	-	-	-	-
33	FCRI, Coimbatore (TNAU)	FCRI TNAU	359,259.00	-	359,259.00	-	-	-	-	-	359,259.00
34	Govind Ballav Pant University of Agriculture and Technology, Pantnagar	GBPUA&T	172,646.00	-	172,646.00	-	-	563,354.00	-	335,959.00	400,041.00
35	Divn of Floriculture, Indian Agril Research Institute, New Delhi	IARI	396,509.00	-	396,509.00	-	-195,824.00	-	150,685.00	41,600.00	8,400.00



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36	Divn of Veg Sc, Indian Agril Research Institute, New Delhi	IARI	200,000.00	83,782.00	116,218.00	-	-	262,500.00	-	309,071.00	69,647.00
37	Divn of Veg Sc, Indian Agril Research Institute, New Delhi	IARI	375,000.00	286,255.00	88,745.00	-	-	311,235.00	-	217,758.00	182,222.00
38	Divn of Floriculture, Indian Agril Research Institute, New Delhi	IARI	61,738.00	-	61,738.00	-	-	488,262.00	-	529,377.00	20,623.00
39	ICAR Research Complex for NEH Region(Barapani)	ICAR NEH	243,446.00	-	243,446.00	-	-	250,000.00	-	-	493,446.00
40	Institute of Forest Genetics and Tree Breeding, Coimbatore	IFGTB	-126,848.00	-	-126,848.00	-	300,000.00	150,000.00	-	-	323,152.00
41	IFGTB Coimbatore (Tectona Grandis)	IFGTB	358,920.00	-	358,920.00	-	-300,000.00	554,080.00	-	261,690.00	351,310.00
42	Indian Ins of Horticultural Research, Bangalore	IIHR	362,356.00	-	362,356.00	-	-362,356.00	-	-	-	-
43	Indian Ins of Horticultural Research, Bangalore	IIHR	330,114.00	-	330,114.00	-	-330,114.00	-	-	-	-
44	Indian Ins of Horticultural Research, Bangalore	IIHR	229,928.00	-	229,928.00	-	-229,928.00	-	-	-	-
45	Indian Ins of Horticultural Research, Bangalore	IIHR	100,000.00	-	100,000.00	-	-100,000.00	-	-	-	-
46	Indian Ins of Horticultural Research, Bangalore	IIHR	485,760.00	473,648.00	12,112.00	-	-12,112.00	-	-	-	-
47	Indian Ins of Horticultural Research, Bangalore	IIHR	-63,547.00	-	-63,547.00	-	63,547.00	-	-	-	-
48	Indian Ins of Horticultural Research, Bangalore	IIHR	236,041.00	-	236,041.00	-	-236,041.00	-	-	-	-



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49	Indian Ins of Horticultural Research, Bangalore	IHR	129,351.00	-	129,351.00	-	-129,351.00	-	-	-	-
50	Indian Ins of Horticultural Research, Bangalore	IHR	13,876.00	-	13,876.00	-	-13,876.00	-	-	-	-
51	Indian Ins of Horticultural Research, Bangalore	IHR	51,738.00	-	51,738.00	-	-51,738.00	-	-	-	-
52	Indian Ins of Horticultural Research, Bangalore	IHR	169,283.00	-	169,283.00	-	-169,283.00	-	-	-	-
53	IISR, Kozhikode		240,771.00	-	240,771.00	-	-	-	-	-	240,771.00
54	Jawaharlal Nehru Krishi Viswavidyalaya, Jabalpur	JNKVV	495,759.00	447,257.00	48,502.00	-	-	200,000.00	-	210,103.00	38,399.00
55	National Bureau of Plant Genetics Research, New Delhi	NBPGR	21,554.00	-	21,554.00	-	-	200,000.00	-	36,000.00	185,554.00
56	National Botanical Research Institute, Lucknow	NBRI	-4,785.00	-	-4,785.00	-	-	50,000.00	-	-	45,215.00
57	NDUA&T Faizabad		100,000.00	-	100,000.00	-	-	-	-	-	100,000.00
58	NRCP Sholapur		518,799.00	-	518,799.00	-	-	-	-	364,433.00	154,366.00
59	Punjab Agricultural University, Ludhiana	PAU	25,874.00	-	25,874.00	-	-	206,626.00	-	225,150.00	7,350.00
60	Punjab Agricultural University Ludhiana (Farmes awareness)		9,184.00	-	9,184.00	-	-	-	9,184.00	-	-
61	S.D.Agriculture University		618,479.00	-	618,479.00	-	-	200,000.00	-	-	818,479.00
62	SFRI Itanagar Aruna Orchid		100,000.00	-	100,000.00	-	-	-	-	-	100,000.00
63	Tamil Nadu Agril University, Coimbatore	TNAU	19,869.00	-	19,869.00	-	-	-	-	-	19,869.00
64	TNAU, Coimbatore		182,270.00	-	182,270.00	-	-	400,000.00	-	336,750.00	245,520.00



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65	CRR I Cuttack (Genetic Diversity)		292,400.00	-	292,400.00	-	-	368,000.00	-	497,412.00	162,988.00
66	Vaanghai Nagapatam		-	-	-	-	-	-	-	-	-
67	Indian Ins of Horticultural Research, Bangalore	IHR	157,436.00	-	157,436.00	-	-157,436.00	-	-	-	-
68	Tamil Nadu Agril University, Coimbatore	TNAU	102,899.00	-	102,899.00	-	-	147,101.00	-	-	250,000.00
69	NBPGR (RS) Shimla		147,337.00	-	147,337.00	-	-	-	-	128,296.00	19,041.00
70	CISH, Lucknow(Bael)		79,868.00	-	79,868.00	-	-	120,132.00	-	178,639.00	21,361.00
71	NBRI Lucknow(Gladiolus varieties)		-20,337.00	-	-20,337.00	-	-	50,000.00	-	-	29,663.00
72	Institute of Environment & Eco Development, Patna		-16,457.00	-	-16,457.00	16,457.00	-	-	-	-	-
73	Gene Campaign New Delhi		-114,083.00	-	-114,083.00	114,083.00	-	440,000.00	-	-	440,000.00
74	MPKV Rahrui	MPKV	250,000.00	-	250,000.00	-	-	1,000,000.00	-	606,259.00	643,741.00
75	Comptroller IGKV Raipur (Documentation)		-	-	-	-	-	660,000.00	-	378,610.00	281,390.00
76	Comptroller UAS Bangalore		-	-	-	-	-	500,000.00	-	453,332.00	46,668.00
77	Comptroller Dr. BSKKV Dapoli		-	-	-	-	-	500,000.00	-	95,423.00	404,577.00
78	Dir. NEH Region Barapani		-	-	-	-	-	1,000,000.00	-	-	1,000,000.00
79	National Agri. Research Project, pune		-	-	-	-	100,000.00	-	-	-	100,000.00
80	Director, IARI, New Delhi (Div. of Vegetable Science)		-	-	-	-	-	773,330.00	-	374,583.00	398,747.00
81	Director, CAZRI, Jodhpur		-	-	-	-	-	410,000.00	-	241,436.00	168,564.00



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82	Comptroller, UAS, Dharwad		-	-	-	-	-	1,198,000.00	-	636,485.00	561,515.00
83	Comptroller, MPKV,Rahuri		-	-	-	-	-	450,000.00	-	-	450,000.00
84	Dr.YS.Parmar University of Horticulture & Forestry, Solan		-	361,277.00	-361,277.00	-	525,000.00	500,277.00	-	569,295.00	94,705.00
85	Comp. YSPUH&F, Solan		-	-	-	-	100,000.00	-	-	-	100,000.00
86	Indian Ins of Horticultural Research, Bangalore IIHR		-	-	-	-	-	-	-	-	-
87	Comp.,SDAU,SK Nagpur, Gujarat (Mundra)		-	-	-	-	-	400,000.00	-	-	400,000.00
88	Comp. SKNAU, Jobner		-	-	-	-	-	200,000.00	-	-	200,000.00
89	Director IIHR Bangalore		-	-	-	-	1,778,590.00	4,731,539.00	-	5,236,823.00	1,273,306.00
90	Comptroller IGKV Raipur		-	-	-	-	-	500,000.00	-	227,370.00	272,630.00
91	Director, TRA, Tocklai		-	-	-	-	-	100,000.00	-	-	100,000.00
92	Director, UPASI, Coimbatore		-	-	-	-	-	100,000.00	-	-	100,000.00
93	Project Director, DTR & DCTB, Kurseong		-	-	-	-	-	100,000.00	-	-	100,000.00
94	Director, NRC, Cashew		-	-	-	-	-	600,000.00	-	-	600,000.00
	TOTAL		19,720,461.00	6,416,403.00	13,304,058.00	130,540.00	-292,098.00	25,978,862.00	159,869.00	19,084,227.00	19,877,266.00



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STATEMENT SHOWING DETAILS OF AMOUNT PAYABLE TO NEW DUS CENTRES

Amount (In Rs.)

Sr. No	Name of the New DUS Centre	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised Opening Balance as on 01.04.2014	Write back of excess exp. of earlier years	Transfer from\ to other center	Total Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
1	Central Ins for Tropical Horticulture, Srinagar	77,061.00	-	77,061.00	-	-	72,939.00	192,000.00	42,000.00
2	Director, Central Institute for Arid Horticulture (Bikaner)	-36,526.00	-	-36,526.00	-	-	-	289,971.00	326,497.00
3	Divn of Veg Sc, Indian Agril Research Institute, New Delhi	434,956.00	566,239.00	-131,283.00	-	-	150,000.00	198,916.00	180,199.00
1	KAU Trisur	400,000.00	591,205.00	-191,205.00	-	-	-	-	191,205.00
2	Regional Station Akola, National Bureau of Plant Genetics Research,	196,043.00	-	196,043.00	-	-	-	218,517.00	22,474.00
3	NBRI Lucknow (Boganvilla)	-203,889.00	-	-203,889.00	-	-	50,000.00	-	153,889.00
4	Tocklai Experimental Research Station, Jorhat	-11,235.00	-	-11,235.00	-	-	-	-	11,235.00
5	CITH, Srinagar	-6,924.00	-	-6,924.00	-	-	306,924.00	344,563.00	44,563.00
	TOTAL	849,486.00	1,157,444.00	-307,958.00	-	-	579,863.00	1,243,967.00	972,062.00



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Annexure-F**STATEMENT SHOWING THE DETAILS OF AMOUNT RECEIVABLE FROM REFERRAL LABORATORIES**

Amount (In Rs.)

S. NO	Name of Centre	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
1	NBPGR(Biochemical Test) New Delhi	81,978.00	-	81,978.00	-	-	-	81,978.00
2	CRRI Cuttack	49,714.00	-	49,714.00	-	-	-	49,714.00
3	NRCPB New Delhi	209,719.00	-	209,719.00	-	-	-	209,719.00
4	ICAR Unit, CICR, Nagpur	569,384.00	-	569,384.00	-	-	-	569,384.00
5	Project Director, DOR, Hyderabad	146,945.00	-	146,945.00	-	-	-	146,945.00
6	Director IIHR, Banglore	203,871.00	-	203,871.00	-	-	-	203,871.00
7	Project Director, DMR, New Delhi	1,000,000.00	-	1,000,000.00	-	-	-	1,000,000.00
	Total	2,261,611.00	-	2,261,611.00	-	-	-	2,261,611.00



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STATEMENT SHOWING THE DETAILS OF AMOUNT RECEIVABLE FROM GENE BANK AND FIELD GENE BANK

Amount (In Rs.)

S. NO	Name of Centers	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised opening Balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
1	BAU	-69,560.00	25,470.00	-95,030.00	-	664,030.00	433,058.00	135,942.00
2	Dr. Balasaheb Konkan Krishi Vidyapeeth	46,692.00	-	46,692.00	-	900,000.00	936,244.00	10,448.00
3	Dr.Y.S.Parmar University of Horticulture & Forestry	1,045,900.00	1,188,973.00	-143,073.00	-	600,000.00	397,487.00	59,440.00
4	NBPGR	623,940.00	-	623,940.00	-	550,000.00	830,242.00	343,698.00
	Total	1,646,972.00	1,214,443.00	432,529.00	-	2,714,030.00	2,597,031.00	549,528.00



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Annexure-H

STATEMENT SHOWING THE DETAILS OF AMOUNT PAYABLE TO GENE BANK AND FIELD GENE BANK

Amount (In Rs.)

S.NO	Name of Centers	Opening Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised opening Balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
1	CAZRI	2,824,634.00	-	2,824,634.00	-	200,000.00	3,065,881.00	41,247.00
	Total	2,824,634.00	-	2,824,634.00	-	200,000.00	3,065,881.00	41,247.00



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ADVANCE TO TRAINING CENTRES

Amount (In Rs.)

Sl. No.	Name of Beneficiary	Opeining Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised opening Balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Refund	Ex-pediture during 2014-15	Closing Balance as on 31.03.2015
1	Acharya N. G. Ranga Agri University ANGRAU Reddipalli, Khammam, garikapadu, Nellore, Srikakulam, Vizianagram, Warangal	80,000.00	-	80,000.00	-	720,000.00	-	320,000.00	480,000.00
2	Addl. Dir. (F.C) Agric Depart of Agri, Sikkim 136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
3	Anand Agri. Uni., Anand, Gujarat(136/15)	80,000.00	25,000.00	55,000.00	-	80,000.00	-	53,181.00	81,819.00
4	Assam Agri. Uni., Jorhat (AAU)	400,000.00	-	400,000.00	-	1,200,000.00	-	40,000.00	1,560,000.00
5	Banaras Hindu Uni., Varanasi (136/15) (BHU) Mirzapur	160,000.00	-	160,000.00	-	80,000.00	-	-	240,000.00
6	Bidhan Chandra Krishi Viswa Vidyalyaya, Kalyani (BCKV)	1,054.00	-	1,054.00	-	80,000.00	-	80,000.00	1,054.00
7	Birsa Agri Uni. Bhagalpur136/15(BAU)	160,000.00	160,000.00	-	-	160,000.00	-	160,000.00	-
8	Birsa Agri. Uni., Ranchi(BAU)	179,417.00	160,000.00	19,417.00	-	640,000.00	-	640,000.00	19,417.00
9	BMS Institute of training	-	-	-	-	-	-	-	-
10	Centrtal Agri. Research Inst., Port Blair (CARI)	320,000.00	134,808.00	185,192.00	-	80,000.00	-	-	265,192.00
11	Central Agri. Uni., Manipur (CAU)	80,000.00	-	80,000.00	-	-	-	-	80,000.00
12	Central Agriculture University Imphal 136/15	-	-	-	-	240,000.00	-	80,000.00	160,000.00
13	Central Inst. for Cotton Research, Coimbtore (CICR)	39,600.00	-	39,600.00	-	-	-	-	39,600.00
14	Central Inst. for Cotton Research, Nagpur (CICR)	160,000.00	-	160,000.00	-	80,000.00	-	70,240.00	169,760.00



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Sl. No.	Name of Beneficiary	Opeining Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised opening Balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Refund	Ex-pediture during 2014-15	Closing Balance as on 31.03.2015
15	Central Inst. of Medicinal and Aromatic Plants, Lucknow (CIMAP)	-	-	-	-	-	-	-	-
16	Centre for Agriculture & Rural Development	-	-	-	-	-	-	-	-
17	CEO Gramin Vikas Trust NOIDA 136/15	4,800.00	-	4,800.00	-	75,200.00	-	80,000.00	-
18	Chaudhary Charan Singh Haryana Agri. Uni., Hisar (CCS HAU)	80,000.00	80000	-	-	-	-	-	-
19	Comptroller BSKKV Dapoli (136/15)	80,000.00	58,380.00	21,620.00	-	160,000.00	-	88,799.00	92,821.00
20	Comptroller Ch SKK Vishwavidyalaya, Palampur 136/15 (Kullu, kangra, Sirmour, Bilaspur)	320,000.00	291,057.00	28,943.00	-	480,000.00	-	274,074.00	234,869.00
21	Comptroller Gujarat Vidyapeeth Ahmadabad 136/15	114,701.00	-	114,701.00	-	80,000.00	-	79,902.00	114,799.00
22	Comptroller RAU Bikaner (136/15)	160,000.00	-	160,000.00	-	-	80,000.00	-	80,000.00
23	Comptroller SFRI Arunachal Pradesh	-	-	-	-	-	-	-	-
24	Comptroller SKUAST, Rajouri, jammu	418,879.00	293,463.00	125,416.00	-	231,985.00	-	80,000.00	277,401.00
25	Comptroller VNMKV, Maharashtra	80,000.00	-	80,000.00	-	-	-	-	80,000.00
26	Comptroller, CKV, Chhattisgarh 136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
27	Comptroller, I G KV Raipur (Dantewada)	40,551.00	-	40,551.00	-	319,961.00	-	319,198.00	41,314.00
28	Comptroller, IGKVV, Raipur (136/15)	640,000.00	505,682.00	134,318.00	-	560,000.00	-	478,643.00	215,675.00
29	Comptroller, JNKVV, Jabalpur (136/15)	262,261.00	-	262,261.00	-	560,000.00	-	522,164.00	300,097.00
30	Comptroller, KVA & FSU, Bidar	746.00	-	746.00	-	80,000.00	-	80,000.00	746.00
31	Comptroller, MPUA&T, Udaipur	30.00	-	30.00	-	400,000.00	-	200,597.00	199,433.00
32	Comptroller, SBBPUA&T Meerut 136/15	-	-	-	-	320,000.00	-	69,389.00	250,611.00



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Sl. No.	Name of Beneficiary	Opeing Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised opening Balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Refund	Ex-pediture during 2014-15	Closing Balance as on 31.03.2015
33	Comptroller, SDAU(136/15)	-	-	-	-	80,000.00	-	80,000.00	-
34	Comptroller, Sher-E-Kashmir Uni. of AST, Jammu	-	-	-	-	-	-	-	-
35	Comptroller, Sher-E-Kashmir Uni. of AST, Srinagar	180,000.00	-	180,000.00	-	719,948.00	-	513,579.00	386,369.00
36	Comptroller, TNUV & AS, Chennai 136/15	-	-	-	-	80,000.00	-	80,000.00	-
37	Comptroller, UAS Raichur	160,000.00	-	160,000.00	-	319,256.00	-	158,683.00	320,573.00
38	Comptroller, VBU, West Bengal (136/15)	80,000.00	-	80,000.00	-	-	-	-	80,000.00
39	Comptroller,SKRAU Bikaner (Alwar)	77,875.00	-	77,875.00	-	400,000.00	-	52,459.00	425,416.00
40	CPCRI, Kerala(136/15)	-	-	-	-	-	-	-	-
41	CRIJAF Barrackpore	1,250.00	-	1,250.00	-	-	-	-	1,250.00
42	CRRRI Kuttak	80,000.00	50,900.00	29,100.00	-	160,000.00	29,100.00	155,916.00	4,084.00
43	CSAU&T Kanpur	160,000.00	-	160,000.00	-	240,000.00	-	79,040.00	320,960.00
44	CSKHPKV	80,000.00	-	80,000.00	-	-	-	80,000.00	-
45	Dean of Research OUAT	-	-	-	-	-	-	-	-
46	Deendayal Res. Ins, Chitrakoot (136/15)	22.00	-	22.00	-	240,000.00	22.00	240,000.00	-
47	Dir Directorate of Agriculture Meghalaya (136/15)	80,000.00	-	80,000.00	-	-	-	-	80,000.00
48	Dir. CPRI Shimla (Modipuram Shimla)	-	-	-	-	160,000.00	-	-	160,000.00
49	Dir. Directorate of Women Agri Bhubaneswar 136/15	25,000.00	-	25,000.00	-	-	25,000.00	-	-
50	DIR. DSR Indore-136/15	16,423.00	-	16,423.00	-	-	-	-	16,423.00
51	Dir. Holycross VTI, Hazaribag 136/15	-	-	-	-	80,000.00	-	80,000.00	-
52	Dir. ICAR Res. Complex for GOA(136/14)	25,000.00	-	25,000.00	-	80,000.00	25,000.00	50,250.00	29,750.00
53	Dir. NRC for Agroforestry, Jhansi (136/15)	29,060.00	-	29,060.00	-	80,000.00	29,060.00	-	80,000.00



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54	Dir. NRC for Banana, Trichy (136/14)	80,000.00	-	80,000.00	-	-	-	-	80,000.00
55	Dir. NRC for Grapes (136/15)	80,000.00	66,924.00	13,076.00	-	-	-	-	13,076.00
56	Dir. NRCSS Ajmer (136/14)	-	-	-	-	-	-	-	-
57	Dir. of Horticulture & Food Processing (136/15)	80,000.00	80,000.00	-	-	-	-	-	-
58	Dir. VPKAS Almorah	240,000.00	70,000.00	170,000.00	-	240,000.00	-	-	410,000.00
59	Dir., Directorate of Cashew Res Dakshina Kannada	-	-	-	-	-	-	-	-
60	Director CAZRI Jodhpur	165,000.00	-	165,000.00	-	155,000.00	-	79,233.00	240,767.00
61	Director CIAH, Bikaner (Panchmahal)	-	-	-	-	80,000.00	-	-	80,000.00
62	Director CISH Lucknow	111,170.00	-	111,170.00	-	-	31,170.00	-	80,000.00
63	Director CITH, Srinagar	240,000.00	-	240,000.00	-	-	-	-	240,000.00
64	Director CMFRI , Kochi Kerala	-	-	-	-	80,000.00	-	-	80,000.00
65	Director CRIDA Complex Hyderabad 136/15	-	-18,530.00	18,530.00	-	80,000.00	24,589.00	73,941.00	-
66	Director CTCRI Trivendrum	123,302.00	-	123,302.00	-	80,000.00	43,302.00	160,000.00	-
67	Director Department of Agriculture Mizoram 136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
68	Director Department of Agriculture Negaland 136/15	-	-	-	-	-	-	-	-
69	Director Directorate of Arunachal Pradesh 136/15	-	-	-	-	-	-	-	-
70	Director ICAR Re. Compl. NEH, Umroi Barapani	-	-	-	-	320,000.00	-	80,000.00	240,000.00
71	Director ICAR Re. Compl. Barapani	-	-	-	-	80,000.00	-	-	80,000.00
72	Director IIVR Varanasi	-	-	-	-	160,000.00	-	-	160,000.00



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Sl. No.	Name of Beneficiary	Opeining Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised opening Balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Refund	Ex-pediture during 2014-15	Closing Balance as on 31.03.2015
73	Director NBPGR New Delhi (136/15)	32.00	-	32.00	-	-	-	-	32.00
74	Director NRC for Litchi (136/15)	80,000.00	80,000.00	-	-	-	-	-	-
75	Director of Agriculture & Food Product Bhubaneswar, Orissa	-	-	-	-	480,000.00	-	480,000.00	-
76	Director of Agriculture, Punducherry	35,000.00	-	35,000.00	-	-	35,000.00	-	-
77	Director, CPCRI, Kasargod 136/15	80,000.00	-	80,000.00	-	160,000.00	-	80,000.00	160,000.00
78	Director, Directorate of Agriculture, Goa 136/15	80,000.00	-	80,000.00	-	-	40,581.00	26,730.00	12,689.00
79	Director, ICAR Complex, Old Goa 136/15	10,050.00	-	10,050.00	-	80,000.00	10,050.00	-	80,000.00
80	Director, ICAR,RC , NEH Region, Umiam, Meghaleya	560,000.00	80,000.00	480,000.00	-	-	-	-	480,000.00
81	Director, IIAB, Ranchi (136/15)	878.00	-	878.00	-	-	-	-	878.00
82	Director, IIHR, Bangalore (136/15)	-	-	-	-	80,000.00	-	80,000.00	-
83	Director, IIPR Kanpur (Chikpea)	-	-	-	-	-	-	-	-
84	Director, IIPR Kanpur (Mullarp)	-	-	-	-	-	-	-	-
85	Director, IISR, Calicut 136/15	14,628.00	-	14,628.00	-	80,000.00	14,628.00	-	80,000.00
86	Director, MSSRF Chennai	1.00	-	1.00	-	-	-	-	1.00
87	Director, NRC ON Mithun Medziphema 136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
88	Director, Research SHIATS Allahabad (136/15)	-	-	-	-	-	-	-	-
89	Director, DRMR Bharatpur	81.00	-	81.00	-	-	81.00	-	-
90	Director, DRMR Bharatpur	-	-	-	-	-	-	-	-



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Sl. No.	Name of Beneficiary	Opeining Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised opening Balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Refund	Ex-pediture during 2014-15	Closing Balance as on 31.03.2015
91	Director, IARI New Delhi	104,003.00	-	104,003.00	-	80,000.00	-	34,137.00	149,866.00
92	Directorate of Groundnut Research , Junagrah, Gujrat	5,985.00	-	5,985.00	-	-	-	-	5,985.00
93	Directorate of Medicinal and Aromatic Plants Research	160,000.00	-	160,000.00	-	-	-	-	160,000.00
94	Directorate of oilseeds Research, hyderabad	8,440.00	-	8,440.00	-	-	-	-	8,440.00
95	Directorate of Onion & Garlic Research , Rajgurunagar, pune	19,338.00	-	19,338.00	-	-	-	-	19,338.00
96	DWR Karnal	-	-	-	-	-	-	-	-
97	Exe. V.C. W. Bangal CADC Kolkata 136/15	-	-	-	-	-	-	-	-
98	FRI Dehradun(136/15)	160,000.00	80,000.00	80,000.00	-	-	-	-	80,000.00
99	Gobind Ballabh Pant Uni. of Agri. & Tech., (GBPUA&T) Pantnagar, Dehradun	194,541.00	-	194,541.00	-	320,000.00	30,889.00	-	483,652.00
100	Head CHES, Vejalpur, Godhra	-	-	-	-	-	-	-	-
101	Icar Rcer Patna(136/15)	-	-	-	-	-	-	-	-
102	ICAR Unit DSR, Hyderabad	22,297.00	22,297.00	-	-	-	-	-	-
103	ICAR Unit NRCP, Solapur (136/15)	-	-	-	-	-	-	-	-
104	IGFRI Jhansi(136/15)	80,000.00	-	80,000.00	-	-	-	-	80,000.00
105	IIHR Bangalore (Division of ornamental crop)	160,000.00	78,785.00	81,215.00	-	-	1,215.00	-	80,000.00
106	IIHR Bangalore (Division of Veg Crop)	156,532.00	-	156,532.00	-	-	-	-	156,532.00
107	IIPR, Kanpur	-	-	-	-	80,000.00	-	76,295.00	3,705.00
108	IISR Calicut	15,373.00	-	15,373.00	-	80,000.00	-	-	95,373.00
109	IISR Lucknow(136/15)	-	-	-	-	80,000.00	-	80,000.00	-
110	IIVR, Varanasi	2,246.00	-	2,246.00	-	-	-	-	2,246.00
111	JAU , Junagarh	41,392.00	-	41,392.00	-	118,608.00	-	91,196.00	68,804.00



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112	Joint Dir, ICAR Research Compl for NEH Reg, Tripura	-	-	-	-	80,000.00	-	-	80,000.00
113	Karnataka State Seed Corp. Ltd. (136/15)	-	-	-	-	-	-	-	-
114	Kerala Agri. Uni., Thrichur(KAU) (Vellanikkara, Palghat)	289,806.00	-	289,806.00	-	308,987.00	22,400.00	-	576,393.00
115	Manyawar Shri Kanshi Ram Ji Uni. of Agri. & Tech., Banda (MSKJUAT)	-	-	-	-	-	-	-	-
116	Marathwada Agricultural University (MAU)	60,000.00	-	60,000.00	-	-	-	-	60,000.00
117	MPKV, Rahuri	82,273.00	80,000.00	2,273.00	-	240,000.00	2,273.00	160,000.00	80,000.00
118	Narendra Dev Uni. of Agri. and Technology Faizabad 136/15 (NDUA&T)	160,000.00	-	160,000.00	-	80,000.00	-	-	240,000.00
119	Narendra Deva Agri. Uni. (ND)	-	-	-	-	-	-	-	-
120	National Seed Corporation Ltd.	-	-	-	-	-	-	-	-
121	NAU Navsari, Gujarat(136/15)	81,150.00	-	81,150.00	-	-	-	-	81,150.00
122	NRC for Citrus	16,537.00	-	16,537.00	-	-	-	-	16,537.00
123	NRC for Soyabean	-	-	-	-	-	-	-	-
124	NRC of Orchids, Sikkim	118,950.00	38,950.00	80,000.00	-	-	-	-	80,000.00
125	Orissa Uni. of Agri. & Tech., Bhubaneshwar 136/15 (OUAT)	321,200.00	293,600.00	27,600.00	-	1,038,800.00	13,800.00	550,200.00	502,400.00
126	P.D. DSR Mau, UP(136/15)	-	-	-	-	80,000.00	-	80,000.00	-
127	PAU, Ludhiana	-	-	-	-	240,000.00	-	222,017.00	17,983.00
128	PD.DWR Karnal 136/15	-	-	-	-	240,000.00	-	197,694.00	42,306.00
129	PDKV, Akola	200,000.00	-	200,000.00	-	160,000.00	-	-	360,000.00
130	Prin Dir Food Security & Agricul Devel Dep Tadong	80,000.00	-	80,000.00	-	-	-	-	80,000.00



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131	Prog Coord. RASS ARKVK Chittoor 136/15	80,000.00	80,000.00	-	-	-	-	-	-
132	Prog Coordinator KVK West Midnapore	-	-	-	-	-	-	-	-
133	Programme Cordinatr, KVK, Hulkoti, Karnataka 136/15	-	-	-	-	-	-	-	-
134	Programme Coord. KVK Sharadanagar Baramati 136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
135	Programme Coordinator KVK Ahmednagar 136/15	-	-	-	-	-	-	-	-
136	Programme Coordinator KVK Amravati 136/15	30,062.00	30,062.00	-	-	-	-	-	-
137	Programme Coordinator KVK Jalna 136/15	1,054.00	-	1,054.00	-	-	-	-	1,054.00
138	Programme Coordinator KVK, Dhalai (136/15)	80,000.00	-	80,000.00	-	-	-	-	80,000.00
139	Programme Coordinator, KVK, Erode, TN 136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
140	Programme Coordinator, KVK, Idukki, Kerela 136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
141	Programme Coordinator, KVK, Jaipur (136/15)	-	-	-	-	-	-	-	-
142	Programme Coordinator, KVK, Kurnool 136/15	-	-	-	-	79,576.00	-	-	79,576.00
143	Programme Coordinator, KVK, Suttar, Karnatka 136/15	-	-	-	-	-	-	-	-
144	Programme Coordinator, KVK, Tiruvalla Kerela 136/15	-	-	-	-	-	-	-	-
145	Programme Coordinator, KVK, Udaipur (136/15)	-	-	-	-	-	-	-	-



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146	Programme Coordinator, KVK, Vivekanandapuram 136/15	1,422.00	-	1,422.00	-	-	-	-	1,422.00
147	Programme Coordinator, KVK, West Tripura (136/15)	-	-	-	-	-	-	-	-
148	Programme Coordinator, UPASI-KVK, Nilgiris, TN 136/15	-	-	-	-	-	-	-	-
149	Programme Cordinator, KVK, Majhgawan, Satna (136/15)	-	-	-	-	160,000.00	-	160,000.00	-
150	Proj Dir Directorate of Floriculture IARI ND 136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
151	Project Coordinator, KVK, Jammikunta 136/15	-	-	-	-	-	-	-	-
152	Project Director, DMR, New Delhi	78,359.00	-	78,359.00	-	-	-	-	78,359.00
153	Project Director, DRR Hyderabad	400,000.00	-	400,000.00	-	-	-	-	400,000.00
154	Raja Dinesh Singh KVK Pratapgarh 136/15	-	-	-	-	-	-	-	-
155	Rajendra Agri University/RAU	-	-	-	-	-	-	-	-
156	Rajendra Agri. Uni. Samatipur 136/15 (RAU)	-	-	-	-	-	-	-	-
157	RVSKVV (136/15)	160,000.00	160,000.00	-	-	631,761.00	-	560,000.00	71,761.00
158	Ramkrishna Ashram South 24 Parganas 136/15	-	-	-	-	-	-	-	-
159	RAU Pusa	80,000.00	-	80,000.00	-	320,000.00	-	224,660.00	175,340.00
160	SBI Comibatore	-	-	-	-	-	-	-	-
161	Sec. Ramkrishna Mission Ashram Ranchi 136/15	-	-	-	-	-	-	-	-
162	Sec. Vikas Bharti, Gumla Jharkhand, 136/15	-	-	-	-	80,000.00	-	79,818.00	182.00



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163	Secretary, FVCK, Bangalore	-	-	-	-	-	-	-	-
164	Tamil Nadu Agri. Uni., Coimbtore (TNAU) pechiparai, kanyakumari, Dharmmaouri	50.00	-	50.00	-	639,950.00	-	399,219.00	240,781.00
165	Tamil Nadu Agri. Uni., Hyderabad (TNAU)	1,606.00	-	1,606.00	-	-	-	-	1,606.00
166	Tocklai Exp Research Stattion Jorhat	-	-	-	-	-	-	-	-
167	UA&HS, Shimoga, Karnataka (136/15)	8,881.00	-	8,881.00	-	-	-	-	8,881.00
168	UAS Bagalkot(136/15)	13,431.00	-	13,431.00	-	-	-	-	13,431.00
169	UAS, Dharwad College of Forestry, Sirsi (136/15)	23,264.00	-	23,264.00	-	56,736.00	-	80,000.00	-
170	UAS, GVKV (hadonahalli, kandali)	-	-	-	-	551,119.00	-	71,413.00	479,706.00
171	UBKV, Cooch Behar, West Bangal (136/15)	160,000.00	157,617.00	2,383.00	-	240,000.00	2,383.00	80,000.00	160,000.00
172	UAS, Dharwad (Saidpur Farm, Bijapur)	423,610.00	-	423,610.00	-	306,450.00	-	268,281.00	461,779.00
173	UUH&F Pauri Gharhwal Uttarakhand (136/15)	80,000.00	-	80,000.00	-	-	-	-	80,000.00
174	WBUA&FS Kolkata 136/15	-	-	-	-	80,000.00	-	80,000.00	-
175	YSPUH&F Solan (Chamba)	253,838.00	80,000.00	173,838.00	-	480,000.00	-	239,871.00	413,967.00
176	YSR Horticulture University Andhra Prades136/15	80,000.00	-	80,000.00	-	-	-	-	80,000.00
177	Zonal Projects Directorate -Zone -VIII, Bangalore	-	-	-	-	80,000.00	-	78,510.00	1,490.00
178	National Academy of Biological Science Chennai	-	-	-	-	200,000.00	-	-	200,000.00
179	Zonal Projects Directorate, ICAR Zone -I, Ludhiana, punjab	-	-	-	-	80,000.00	-	-	80,000.00



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180	Zonal Projects Directorate, ICAR Zone -II, Kolkata, W.B	-	-	-	-	80,000.00	1,962.00	78,038.00	-
181	Zonal Projects Directorate, ICAR Zone -III, Barapani, Mghalaya	-	-	-	-	80,000.00	-	31,930.00	48,070.00
182	Zonal Projects Directorate, ICAR Zone -IV, Kanpur, U.P	-	-	-	-	80,000.00	-	-	80,000.00
183	Zonal Projects Directorate, ICAR Zone -V, Hyderabad	-	-	-	-	80,000.00	-	76,694.00	3,306.00
184	Zonal Projects Directorate, ICAR Zone -VI, Jodhpur	-	-	-	-	80,000.00	24,471.00	55,529.00	-
185	Zonal Projects Directorate, ICAR Zone -VII, Jabalpur	-	-	-	-	80,000.00	-	74,467.00	5,533.00
186	Director(Agri), Govt. of Arunachal Pradesh, Kameng, lower Subansiri, geku (Korak), Upper Subansiri	-	-	-	-	400,000.00	-	320,000.00	80,000.00
187	NRC Yak (ICAR), Dirang KVK (Momong)	-	-	-	-	80,000.00	-	80,000.00	-
188	KVK Papumpare	-	-	-	-	80,000.00	-	-	80,000.00
189	Director, NRC (Pig), Rani, Guwahti (KVK Goalpara)	-	-	-	-	80,000.00	-	-	80,000.00
190	JFCPCS, Utlou, Bishanpur, Manipur	-	-	-	-	80,000.00	-	-	80,000.00
191	FEEDS, Hengbung, Senapati, Manipur	-	-	-	-	-	-	-	-
192	Directorate of Agriculture, Govt of Manipur, Thoubal, Manipur	-	-	-	-	80,000.00	-	-	80,000.00
193	Director of Agriculture Research and Education, Govt of Mizoram	-	-	-	-	240,000.00	-	240,000.00	-



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194	Director of Agriculture Research and Education, Govt of Nagaland, Kohima, tuesang	-	-	-	-	160,000.00	-	-	160,000.00
195	Director of Agriculture Research and Education, Govt of Meghalaya, Shillong	-	-	-	-	80,000.00	-	80,000.00	-
196	Director of Agriculture Research and Education, Govt of Sikkim (Gyaba)	-	-	-	-	80,000.00	-	-	80,000.00
197	Director of Agriculture Research and Education, Govt of Tripura	-	-	-	-	80,000.00	-	-	80,000.00
198	Raja Avadesh Singh Memorial Society, Pratapgarh	-	-	-	-	80,000.00	-	80,000.00	-
199	Sarpanch Samaj, New Delhi (Auraiya)	-	-	-	-	80,000.00	-	80,000.00	-
200	Gram Nirwan Mandal Sarvodaya Ashram	-	-	-	-	80,000.00	-	80,000.00	-
201	Shramabharti Khadigram, Jamui, Bihar	-	-	-	-	80,000.00	-	80,000.00	-
202	Vanvasi Seva Kendra, Bhabua, Bihar	-	-	-	-	80,000.00	-	80,000.00	-
203	Ramkrishna Mission Ashram, Morabadi	-	-	-	-	80,000.00	-	80,000.00	-
204	Palli Siksha Bhawan, Bolpur, Santiniketan	-	-	-	-	80,000.00	-	80,000.00	-
205	Kalyan, Purulia, West Bangal	-	-	-	-	80,000.00	-	80,000.00	-
206	Ramkrishna Mission Vivekananda	-	-	-	-	80,000.00	-	80,000.00	-
207	Samta seva kendra, Sitamarhi, Bihar	-	-	-	-	80,000.00	-	80,000.00	-
208	Director, IVRI, Izatnagar, Bareilly	-	-	-	-	80,000.00	-	72,052.00	7,948.00
209	Grama Nava Nirman Samithi, Jayaprakashnagar, jammikunta, karimnagar	-	-	-	-	80,000.00	-	80,000.00	-



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210	Director, CTRI, Andhra Pradesh	-	-	-	-	80,000.00	-	80,000.00	-
211	Sir Aurobindo Institute of Rural Development, Gaddipalli, Nalgonda SAIRD	-	-	-	-	80,000.00	-	-	80,000.00
212	Bhagavatula Charitable Trust, Visakhapatnam	-	-	-	-	80,000.00	-	-	80,000.00
213	Pravara Institute of Research and education in natural and social science, Ahmednagar PIRENSS	-	-	-	-	80,000.00	4,019.00	75,981.00	-
214	Deendayal Res. Ins, New Delhi (Beed)	-	-	-	-	80,000.00	-	80,000.00	-
215	Satpuda Education Society Society, Jalgaon Jamod Buldana	-	-	-	-	80,000.00	-	80,000.00	-
216	Sant Namdev Sevabhavi Sanstha, Hingoli	-	-	-	-	80,000.00	-	-	80,000.00
217	Krishi Vigyan Kendra Latur (KVKL)	-	-	-	-	80,000.00	-	80,000.00	-
218	Dr. Hedgewar Seva Samiti, Nandurbar	-	-	-	-	80,000.00	-	-	80,000.00
219	Yashwantro Chavan Maharashtra open university Nashik (yashwantraochavan)	-	-	-	-	80,000.00	-	-	80,000.00
220	Shabari Krishi Pratishthan, Solapur	-	-	-	-	80,000.00	-	70,716.00	9,284.00
221	Pragati trust Jaipur (Chomu)	-	-	-	-	80,000.00	-	80,000.00	-
222	Vidya Bhawan Society, Fatehpura, Udaipur (CAZRI Jodhpur)	-	-	-	-	80,000.00	-	80,000.00	-
223	Comp. NAU, Gujarat (KVK) Navsari, Narmada	-	-	-	-	160,000.00	-	-	160,000.00
224	Society to Uplift Rural Economy (SURE) Barmer	-	-	-	-	80,000.00	-	-	80,000.00



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225	Comp. Banasthali University, Tonk	-	-	-	-	80,000.00	-	76,775.00	3,225.00
226	Lokbharati Gramvidyapith, Sanosara, Bhavnagar	-	-	-	-	80,000.00	-	47,780.00	32,220.00
227	Ambuja Cement Foundation, kodinar	-	-	-	-	80,000.00	-	47,050.00	32,950.00
228	Mehsana District Education Foundation, Ganpat VidyaNagar Gujarat	-	-	-	-	80,000.00	-	80,000.00	-
229	Mangal Bharti, AT & PO Golagamdi, Vadodara, Gujarat	-	-	-	-	80,000.00	-	75,470.00	4,530.00
230	Centre for Rural Development & Environment, Bhopal (Sehore)	-	-	-	-	80,000.00	-	80,000.00	-
231	Chairmen, Deendayal Krishi Vikas Avam Anushandhan Samiti, Bhopal (Raisen) DKVAAS	-	-	-	-	80,000.00	-	80,000.00	-
232	Chaiman, K.H Patil, Agricultural Sciences Foundation, Gadag (Hulkoti)	-	-	-	-	80,000.00	-	79,962.00	38.00
233	Exe. Sec., MYRADA, Banglore (Erode)	-	-	-	-	80,000.00	-	-	80,000.00
234	Chairmen, TRDF, Devanagere, Karnataka (Kadalivana)	-	-	-	-	80,000.00	-	80,000.00	-
235	Dir. Mitraniketan, Vellanad, Thiruvananthapuram (Mitraniketan)	-	-	-	-	80,000.00	-	80,000.00	-
236	Chairmen, Christian Agency for Rural Pethennamhitta Development, Tiruvalla (Kolabhagom) CAFRPD	-	-	-	-	80,000.00	-	-	80,000.00
237	Gujarat Vidyapeeth Ahmadabad 136/15 (Randheja)	-	-	-	-	45,299.00	-	45,299.00	-



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238	Gujarat Vidyapeeth Ahmadabad 136/15 (AMBHETI)	-	-	-	-	49,938.00	-	46,463.00	3,475.00
239	Agricultural Development Trust, baramati Pune (Sharadanagar)	-	-	-	-	80,000.00	-	-	80,000.00
240	Marathawada Sheti Sahaya Mandal, Aurangabad (Jalna)	-	-	-	-	78,946.00	-	-	78,946.00
241	Shran Sadhana Amravati (Badnere) (Durgapur)	-	-	-	-	80,000.00	-	80,000.00	-
242	Rashtriya Seva Samithi, Seva Nilayam, Chittoor (RASS)	-	-	-	-	80,000.00	-	-	80,000.00
244	The Sec. Sri Avinashilingam Ins. Of Higher edu. And Home Science Coimbatore (Vivekanandapuram) SAIHEHC	-	-	-	-	78,578.00	-	-	78,578.00
245	Dir. Of Agri. Govt of India Panaji (South Goa)	-	-	-	-	80,000.00	-	26,730.00	53,270.00
246	Dir. Of Agri. Pondicherry	-	-	-	-	80,000.00	-	-	80,000.00
247	Secretary General, UPASI, Coonoor, Nilgiri	-	-	-	-	80,000.00	-	76,548.00	3,452.00
248	President, Bapooji Sewak Samaj, Kumily	-	-	-	-	80,000.00	-	-	80,000.00
249	Nagaland Uni. , Zunheboto	-	-	-	-	80,000.00	-	-	80,000.00
250	Sam Higinbottom Ins. Of Agri. Tech & sci. Allahabad	-	-	-	-	80,000.00	-	80,000.00	-
251	KSR College of Tech. Tiruchengode, tamil Nadu	-	-	-	-	160,000.00	-	-	160,000.00
252	NIMS&ME Ministry of MSGFGOI, Hyderabad	-	-	-	-	80,000.00	-	80,000.00	-
253	Registrar, Amity University, Noida	-	-	-	-	80,000.00	-	80,000.00	-



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Sl. No.	Name of Beneficiary	Opeining Balance as on 01.04.2014	Expenditure during 2013-14 & earlier Years	Revised opening Balance as on 01.04.2014	Transfer from\ to other center	Release During 2014-15	Refund	Ex-pediture during 2014-15	Closing Balance as on 31.03.2015
254	Prog. Coordinator , KVK, SCADA, Bhojpur	-	-	-	-	80,000.00	-	80,000.00	-
255	UAS Banglore	-	-	-	80,000.00	-	-	-	80,000.00
256	Dir. Bioved Research institute of Agri and tech, Allahabad	-	-	-	-	80,000.00	-	-	80,000.00
257	Deendayal Shodh Sansthan KVK prayojit	-	-	-	-	160,000.00	-	-	160,000.00
Total		11,972,451.00	3,218,995.00	8,753,456.00	80,000.00	25,526,098.00	490,995.00	14,176,813.00	19,691,746.00



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ADVANCE TO OUTSIDERS

Amount (In Rs.)

S. No	Name of Beneficiary	Opening Balance as on 01.04.2014	Transfer Inwards/ Outwards	Expenditure of Earlier Year	Release during the Year 2014-15	Expenditure during 2014-15	Closing Balance as on 31.03.2015
1	Deendayal ras institute	-		-	815,413.00	815,413.00	-
2	EL TEN MEDIA PVT. LTD	-		-	42,978.00	42,978.00	-
3	ICAR, unit ZPD-VII, Jabalpur	-			200,000.00	200,000.00	-
4	IISR, Koshikode	-			100,000.00	100,000.00	-
5	Indian society for genetic plant breeding	-		-	150,000.00	150,000.00	-
6	Indian society of seeds spices, ajmer	-		-	50,000.00	50,000.00	-
7	JAU, junagarh	-		-	180,000.00	180,000.00	-
8	Mann service station	-		-	20,000.00	20,000.00	-
9	Mr.Parthasarthy	28,000.00		28,000.00			-
10	M/s light co.	-		-	13,950.00	13,950.00	-
11	MSSRF,IYSC	-			125,000.00	125,000.00	-
12	National informatics centre	-		-	77,800.00	77,800.00	-
13	NNS events & exhibitions pvt. Ltd	-		-	138,743.00	138,743.00	-
14	NSFI Global Agri Connect 2011	-					-
15	Sahara Net Corp Ltd Lucknow	303,908.00					303,908.00
16	sec.indian society of ext. education	-		-	80,000.00	80,000.00	-
17	Secretary ICAR New Delhi	20,000.00		-	65,000.00	85,000.00	-
18	Swamy Publishers	-		-	580.00	580.00	-
19	The bright law house			-	2,880.00	2,880.00	-
20	UAS Banglore	330,000.00	-80,000.00	-	-	-	250,000.00
21	Universal Law Publishing Co. Pvt Ltd	-		-	9,100.00	9,100.00	-
22	Venus Enterprises	-		-	14,800.00	14,800.00	-
23	ZPD ICAR Unit Zone -VII Jabalpur, M.P	40.00				40.00	-
24	ZPD, Zone -iii ICAR Umiam, Meghalaya	50,000.00					50,000.00
	Total	731,948	-80,000	28,000	2,086,244	2,106,284	603,908



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Annexure-K**ADVANCE TO STAFF**

Amount (In Rs.)

S. No	Name of Beneficiary	Advance During The Year 2014-15
1	Rabi Raman Pradhan/ DDO	245,570
2	Manoj Shrivastava	661,000
3	Tejbir Singh	224,015
4	Ravi Prakash	160,000
5	A.C.sharma (guwahati)	32,000
6	D.S Mishra	47,000
7	Dharmendar Singh Pilia	47,860
8	D.S Raj Ganesh	98,952
9	R.C agrawal	261,500
10	Dipal Roy Chaudhary	230,572
11	R.R. hanchinal	268,524
12	Ms.shipra mathur	16,700
	Total	2,293,693



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STATUTORY LIABILITIES PAID

Amount (In Rs.)

S.No	Particulars	Amount(Rs)
1	CGEGIS	24,930
2	CGHS	3,900
3	GPF (108/02)	1,051,714
4	CPF	72,000
5	GPF Loan 1	-
6	GPF Loan 2	75,000
7	HBA	84,681
8	LICENSE FEES	47,847
9	TDS (Advertisement)	-
10	TDS (Contractor)	387,315
11	TDS (Professional)	126,970
12	TDS (Salary)	1,916,838
13	NPS	663,152
14	Others(109/04)	10,300
15	Others(108/12)	91,478
16	Professional Tax	2,496
	Total	4,558,621



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REFUND OF ADVANCE FROM TRAINING CENTRES

Amount (In Rs.)

S.No	Name of Training Centres	Refund Received
1	Comptroller RAU Bikaner (136/15)	80,000
2	CRRI Cuttack	29,100
3	Deendayal Res. Ins, Chitrakoot(136/15	22
4	Dir. Directorate of Women Agri Bhubaneswar 136/15	25,000
5	Dir. ICAR Res. Complex for GOA(136/14)	25,000
6	Dir. NRC for Agroforestry, Jhansi(136/15)	29,060
7	Director CISH Lucknow	31,170
8	Director CRIDA Complex Hyderabad 136/15	24,589
9	Director CTCRI, Trivandrum	43,302
10	Director of Agriculture, Punducherry	35,000
11	Director, Directorate of Agriculture, Goa 136/15	40,581
12	Director, ICAR Complex, Old Goa 136/15	10,050
13	Director, IISR, Calicut 136/15	14,628
14	Director,DRMR Bharatpur	81
15	Gobind Ballabh Pant Uni. of Agri.& Tech., (GBPUA&T)	30,889
16	IIHR Bangalore(Division of ornamental crop)	1,215
17	Kerala Agri. Uni., Trichur(KAU)	22,400
18	MPKV, Rahuri	2,273
19	Pravara Institute of Research and education in natural and social science, Ahmednagar PIRENSS	4,019
20	UBKV, Cooch Behar, West Bangal(136/15)	2,383
21	Zonal Projects Directorate, ICAR Zone -VI, Jodhpur	24,471
22	Zonal Projects Directorater, ICAR Zone -II, Kolkata, W.B	1,962
23	Orissa Uni. of Agri.& Tech., Bhubaneshwar136/15(OUAT)	13,800
	Total	490,995



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REFUND OF ADVANCE FROM STAFF

Amount (In Rs.)

S.No	Name of Beneficiary	Refund Received
1	Rabi Raman Pradhan/ DDO	41,142
2	Manoj Shrivastava	279,778
3	Tejbir Singh	53,965
4	Ravi Prakash	105,686
5	D.S Mishra	1,073
6	Dharmendar Singh Pilonia	5,516
7	D.S Raj Ganesh	3,542
8	Dipal Roy Chaudhary	27,458
9	R.C agrawal	39,088
10	A.C Sarma	12,427
11	R.R.Hanchinal	122,524
	Total	692,199



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SCHEDULE – 24

SIGNIFICANT ACCOUNTING POLICIES OF PPV & FRA FOR THE YEAR ENDED 31st March, 2015

1. ACCOUNTING CONVENTION

The Financial Statements are prepared under the historical cost convention, in accordance with Generally Accepted Accounting Principles (GAAP), the applicable mandatory Accounting Standards (AS) issued by Institute of Chartered Accountants of India and relevant presentational requirements for Central Autonomous Bodies as prescribed by Controller General of Accounts. The Authority follows the accrual method of accounting in respect of all items of expenditure and income except where otherwise stated.

2. FIXED ASSETS

- a) Fixed Assets are accounted for after these are taken on charge duly inspected.
- b) Fixed Assets are stated at cost less accumulated depreciation. Cost comprises the purchase price, inward freight, duties & taxes and any other directly attributable cost of bringing the assets to its working conditions for its intended use. Financing cost relating to acquisition/construction of qualifying fixed assets are also included to the extent they relate to the period till such assets are ready for their intended use.
- c) Fixed Assets received by way of non-monetary grants are capitalized at value stated by corresponding credit to Capital Reserve. Fixed Assets received as free gift are taken into account at nominal value of Re.1/-

3. DEPRECIATION

- a) Depreciation is provided on written down value method at rates specified in Income Tax Act, 1961.
- b) Each item of fixed assets costing Rs.5,000 and below are fully depreciated in the year of acquisition.

4. LEASE

Lease rentals are expensed with reference to lease terms.

5. IMPAIRMENT OF ASSETS

An asset is treated as impaired when the carrying cost of the asset exceeds its recoverable value. The impairment loss is charged to Income & Expenditure Statement for the year in which the asset is identified as impaired. The impairment loss recognized in prior accounting period is reversed if there has been a change in the estimated or recoverable amount.

6. MISCELLANEOUS EXPENDITURE

Deferred revenue expenditure is written off over a period of 5 years from the year it is incurred.

7. GOVT. GRANTS / SUBSIDIES

- a) Lump-sum grants-in-aid is received from Government of India for meeting the expenditure of recurring nature whether capital or revenue and salaries. Cost of depreciable assets created out of Grants in Aid is credited to "Corpus/Capital Fund" account. Depreciation on those assets is also charged against Corpus/Capital Fund over the useful life of asset and is recognised as income in the Income & Expenditure Account. Excess of balance grant over the revenue expenditure is transferred to Corpus/Capital Fund at the end of the year. Grants-in-aid/subsidies given to DUS Centers and others after approval from Competent Authority is accounted for as advance to them and on receipt of audited utilization certificate in the prescribed format from the respective DUS Centers/Others, actual expenditure incurred is debited to grants-in-aid to DUS centers/others account from advance account and balance amount of advance as on last day of the year represents as unspent balance of advance.



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- b) In case when the centre submits the utilization certificate for previous year after finalization of accounts, the expenditure is adjusted against provision made and if there is no provision the same is accounted for prior period adjustment account, as the case may be.
- c) In case actual expenditure incurred is more than advance paid, necessary liability is created for the excess amount incurred based on utilization certificate received and the amount is released on approval of Competent Authority and in case additional expenditure so incurred, is not found justified, the liability created is written back.

8. FOREIGN CURRENCY TRANSACTIONS

Transactions in foreign currencies are recorded at the exchange rate prevailing on the date of transactions.

9. RETIREMENT BENEFITS

- a) Authority's contributions paid/payable during the year to New Pension Scheme is recognized in the Income and Expenditure Statement.
- b) The liabilities in respect of Gratuity are provided on the basis of actuarial valuation ascertained annually at the year end.
- c) The liability for leave encashment to employees is ascertained annually on accrual basis based on actuarial valuation at the year end and provided for.

10. TAXATION

As per section 91 of PPV & FR Act 2001, the Authority is not liable to pay wealth tax, income-tax or any other tax in respect of their wealth, income, profits or gains derived.

11. PROVISIONS, CONTINGENT LIABILITIES AND CONTINGENT ASSETS

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent liabilities are not recognized but are disclosed in the Notes forming part of the accounts. Contingent assets are neither recognized nor disclosed in the financial statements.

12. INCOME AND EXPENSES

All the income and expenses of the year, except those specified later in this paragraph, are accounted for on accrual basis under the specific direct heads of accounts

- a) Income or Expenditure of earlier years, which arise as a result of errors or omissions in making provision/ creating the liability in the one or more prior periods, is accounted for under "Prior Period Adjustment" account.
- b) If actual expenditure or income exceeds the liability created /provision made on estimated basis, the same are accounted for on cash basis.
- c) Expenditure/Income accruing to the Authority on account of decision taken after the date of finalization of annual accounts and extra ordinary items, if any, having retrospective effect, is accounted for on cash basis.
- d) In determining the accounting treatment and manner of disclosure of an item in the Balance Sheet and/or Income and Expenditure Account, due consideration is given to the concept of materiality and hence pre paid/prior period items up to Rs.1000 in each case are accounted for to the natural heads of account on cash basis.

13. REVENUE RECOGNITION

- a) Fee for Application/Registration, Fee for granting extension and for notice of opposition and contribution from any national and International Organization and from other sources are recognized as income on their receipt.



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- b) (i) The DUS Test Fee received during the financial year 2013-14 and onwards is treated as income of the Authority in the year in which it is received.
- (ii) For DUS Test Fee received and advance paid there against for the period from 2008-09 to 2012-13, 50% advance paid to respective DUS Centre is to be adjusted against DUS Test Fee received based on registration certificate issued and Test report received so far in each case and balance 50% of advance is to be treated as income of the Authority instead of remitting to concerned DUS Centres. Simultaneously 30% share of the Authority of the total DUS Test Fee received is also to be treated as income. In those cases where test report has not yet been received the amount is to be settled as and when the test report is received.
- c) Amounts received for benefit sharing and compensation from the breeders, are treated as liability payable to claimants as and when such amounts are received.
- d) PVJ Subscription received in advance is accounted for as prepaid to the extent relates to next financial year.
- e) Interest income is recognized on a time proportion basis taking into account the amount outstanding and rate applicable.

14. SEPARATE DISCLOSURE

Separate disclosures are made in the Income and Expenditure Account in respect of:

- a) "Prior Period" items which comprise material items of income or expenses which arise in the current period as a result of errors or omissions in the preparation of the financial statements of one or more prior periods
- b) "Extra-ordinary" items, which are material items of income or expenses that arise from events or transactions that are clearly distinct from the ordinary activities of the entity and, therefore, are not expected to recur frequently or regularly.
- c) Any item under the head "Miscellaneous Income" which exceeds 1 per cent of the gross income of the Authority or Rs.50, 000/- whichever is higher, is shown against an appropriate account head in the Income and Expenditure Account.
- d) Any item under the head "Miscellaneous Expenses" which exceeds 1 per cent of the gross income or Rs.50000 whichever is higher is shown as a separate and distinct item against an appropriate account head in the Income and Expenditure Account.



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SCHEDULE - 25

CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS FOR THE YEAR ENDED 31.03.2015

1. Contingent liabilities

- i) In a concerned Court case against the Authority regarding refund of fees of applicants who filed the applications before relevant Gazette notification amounting to Rs.29.15 lakhs approximately as intimated. Honorable High court has given its judgment for refund of such fees. The Authority has, however, taken stay orders against the verdict of the Honorable High Court.
- ii) Amount of liability, if any, in respect of claims/court cases filed by the employees/parties are not ascertainable.

2. Capital Commitments

Supply order was given to Sahara Next Corp. Ltd. for designing and development of portal of the PPV&FR Authority for Rs.10,81,909 on 26.04.2012 but a sum of Rs.3,03,908 at the rate of 25% of the total cost has been paid during 2012-13 and balance 75% amount of Rs. 7,78,001 is yet to be paid as on 31.03.2015 because designing and development of portal is a time consuming process as it has to meet the technical requirement of testing, hosting & implementation on data centre of National Informatics Centre (NIC). A committee has, however, been constituted to review the software related work assigned to M/s Sahara Next Corp. Ltd.. Similarly a supply order was given to M/s Adventures for preparation of a film "Krishak Adhikar Krishikavikas and its translation into 8 regional languages for Rs.4,40,451 vide letter no. PPV&FRA/21-25/2006/1264 dated 14.5.2013 which is yet to be completed as the experts appointed by PPV&FRA have not submitted their comments on the translation on Regional Languages. Thus, commitment on capital account not provided for as on 31.03.2015 amounts to Rs.12,18,452.

3. Lease Obligations

- a) Office building of the Authority at NASC Complex, DPS Marg, opposite Todapur Village, New Delhi has been taken by Authority from ICAR, on the basis of monthly rent @Rs. 22,459/-.
- b) For its two branch offices located at Guwahati & Ranchi a lease agreement has been executed with Assam Agriculture University, Jorhat (AAU) on 30.12.2011 for office building at Guwahati at the rate of Rs. 60,000 p.a. and a lease agreement has also been executed with Birsra Agricultural University (BAU), Ranchi on 01.09.2012 for office building at Ranchi at the rate of Rs.50, 000 p.a.
- c) ICAR has allotted 10,480 sq. mt. of land adjoining to Harbhajan Enclave in Pusa Complex, New Delhi to PPV & FRA vide letter no. 2(2)/2007 C Pt./ EC dated 24.01.2011 on lease basis for thirty years from 28.04.2011 which can be further extended on mutual agreement. A lease Deed has been executed on the 11th November 2013 between Indian Agriculture Research Institute (IARI)/ Indian Council of Agricultural Research (ICAR) and Protection of Plant Varieties and Farmers' Rights Authority (PPV&FRA) on a nominal lease rent of Re. 1/- p.a.

4. Construction of Authority Building

In the EFC Memo of XIIth five year plan, a provision of Rs.62.67 crores has been made for construction of Plant Variety Bhawan as a share of PPV & FRA on phased manner. Land measuring 10,480 sq.mt. has been transferred by ICAR to PPV&FRA in IARI adjoining Harbhajan Enclave, New Delhi on lease basis. After completing all codal formalities, the Authority initiated the process of construction of the building and obtained necessary clearances. In the mean time the Planning Commission took up the matter with the DAC to explore the possibility of accommodating NRAA and DAC in the proposed Plant Variety Bhawan. To explore the possibilities of constructing additional floors, a joint meeting between the officers of DAC, NRAA, PPV&FRA and UPRNL Ltd. was held on 24th August, 2012. As per the minutes of the meeting it was decided that three additional floors and one basement shall be constructed out of which two floors shall be for NRAA and one for DAC. An MOU has been executed between PPV&FRA and National Rainfed Area Authority (NRAA) on 7.4.2014 for sharing the building area and cost thereof.



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As per the terms of the MOU, the cost of construction of two floors, the designated portion of the basement and other common facilities shall be borne by National Rainfed Area Authority on pro rata basis based on the built up area. Whatever the PPV&FRA has done so far related to the process of bidding, drawing, estimates etc. shall be redone and that any expenditure for revising the designs, drawings, estimates bidding documents, revised clearances etc shall be borne by National Rainfed Area Authority. PPV&FRA has since received an advance of Rs.5 crore for meeting the cost of initial activities of construction of building. The claim of UPRNLtd. for Rs.187.40 lakhs for revising the layout plan is, therefore, to be borne by NRAA. It has further been stated in the MOU that after completion of the building, the annual common maintenance and upkeep charges shall be shared by NRAA on a prorata basis based on built up area of the building

5. Fixed Assets

During physical verification One Barcode Printer, One Bar code scanner, One Analytic Balance and one Moisture Analyzer having total value of Rs.233794 were found short and one Seed Drier was found in excess. Pending investigation and decision in the matter, no accounting has been made. During the year Authority recovered Rs31859 calculated on the basis of DOPT circular letter No. 7(4)E.Coord/2011, dated 10.01.2012 from one of the employee of the Authority. Necessary accounting adjustment has also been made in the books of accounts in 2014-15.

6. Current Assets, Loans and Advances

- a) Authority has taken Digital Franking Machine from Post Office and the same is filled with stamps for a lump sum amount. On 23.2.2015 the machine went out of order and the balance amount of stamps left in the machine was for Rs.89,068.25. Necessary action has been taken to install new machine and the amount Rs.89,068.25 has been claimed from GPO. On the basis of register maintained for daily consumption of stamps, total expenditure incurred on stamps is debited to relevant expenditure head and expenditures incurred after 02.03.2015 on stamps and postage is being met from imprest till new Digital Franking Machine is installed. There were no stamps in hand as on 31.3.2015.
- b) Rs. 45,000 is shown as advance receivable from Department of Agriculture and Cooperation Government of India, New Delhi on account of Contributory Provident Fund (CPF) contribution of ex-chairperson. On the instructions of the Ministry, CPF was discontinued to the Chairperson; this amount has been paid by the Authority and has to be received back from ministry for which ministry has been requested but the refund is awaited.
- c) Adjustment of liability of DUS Test Fee for Rs. 3,16,12,000 and advance paid there against for Rs. 77, 36,500 for the period from 2008-09 to 2012-13 is yet to be done as the linking of individual cases of DUS Test Fee received with advances paid to respective DUS Test Centers and date of DUS Test Reports received from them is under the process of finalization and reconciliation.
- d) Advance against existing DUS centres stood at Rs.2,54,69,146 as opening balance as on 01.04.2014 and Rs.3,35,98,052 was released during the year 2014-15 to various existing DUS centres. Utilization Certificates of Rs. 3,02,36,076 for the year 2014-15 and Rs. 1,08,36,472 for the year 2013-14 were received till close of the accounts of 2014-15 and balance of Rs. 1,86,27,177s lying outstanding as on 31.03.2015 pending receipt of utilization certificate from the concerned DUS centres as per **Annexure – B&C.**
- e) Advance against New DUS centres stood as Rs. 2,05,69,947 as opening balance as on 01.04.2014 and Rs. 2,65,58,725 was released during the year 2014-15 to various new DUS centres. Utilization Certificates of Rs. 2,03,28,194 for the year 2014-15 and Rs. 75,73,847 for the year 2013-14 were received till close of accounts of 2014-15 and balance of Rs. 1,98,77,266 is outstanding as on 31.03.2015 pending receipt of utilization certificates from concerned new DUS centres as per **Annexure – D & E.**
- f) Advance against Referral Laboratories stood as Rs.22,61,611 as opening balance as on 01.04.2014 is outstanding as on 31.03.2015 pending receipt of refunds or utilization certificates from concerned referral laboratories as per **Annexure – F.**



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- g) Advance against Field Gene Banks stood at Rs. 44,71,606 as opening balance as on 01.04.2014 and Rs. 29,14,030 was released during the year 2014-15 to various field gene banks. Utilization Certificates of Rs. 56,62,912 for the year 2014-15 and Rs. 12,14,443 for the year 2013-14 were received till close of accounts of 2014-15 and balance of Rs. 5,49,528 is outstanding as on 31.03.2015 pending receipt of utilization certificates from concerned new DUS centers as per **Annexure – G&H.**
- h) The opening balance of advance as on 01.04.2014 against training centers was Rs. 1,19,72,451 and Rs. 2,55,26,098 was released during the year 2014-15 to various training centres. Utilization Certificates of Rs. 1,41,76,813 for the year 2014-15 and Rs.3,21,18,995 for the year 2013-14 were received till close of accounts of 2014-15 and balance of Rs. 1,96,91,746 is lying outstanding as on 31.03.2015 pending receipt of utilization certificates from concerned training centres as per **Annexure – I.**
- i) As per utilization certificates received, actual expenditure incurred during the year by some of the DUS Test/Project centers was more than funds released adjusted next year by Rs. 16,28,738 Since the excess expenditure incurred relates to current year, necessary liability has been created which shall be released on approval of Competent Authority and in case additional expenditure incurred was not found justified; the liability created shall be written back.
- j) As per utilization certificate received during the year 2014-15, an amount of Rs. 59,192 was overstated as utilized during 2013-14 by the DUS Centre /projects and Rs 18,530 by training centres. The excess amount shown as utilized during last year has been added back to opening balance as of advance as on 01-04-14.
- k) In certain cases the advances have been adjusted on the basis of provisional utilization certificates. Further, the advances outstanding are subject to reconciliation and confirmation by the DUS center/ project authorities.
- l) Pending receipts of UCs for the year 2014-15 from Existing DUS Centres, New DUS Centres, Field Gene Banks, Referral Laboratories and Training Centres a lump sum provision for expenses against grants given to Institutions/ organizations and expenses against Training and awareness programme of Rs. 85,00,000 and Rs. 82,00,000 respectively has been made on estimated basis.
- m) Annual fee has been considered as due on completion of one year from the date of registration of the crop variety. Accordingly, accounting has been made for annual fee receivable, received in advance and refundable as on 31.03.2015. No annual fee has, however, been considered as receivable if validity period of the registered variety expires before the due date of annual fee. Further, as per gazette notification dated 26th August, 2009, the breeders or agent and licensee are also required to pay a certain percentage of sale value of the seeds and royalty of the registered variety. As on 31-03-2015 the share of sale value and royalty was due in 99 cases but Authority received Rs.46,80,236 only from 30. No income for amount due could be accounted for in the absence of details of sale value available from breeders or agent and licensee in remaining cases for which necessary follow up action is being taken. In case any breeder, agent or licensee fails to deposit the fee for two consecutive years, a notice is required to be issued and on failure of compliance with the directions in the notice, all the admissible protections are declared forfeited. As on 31-03-2015, annual fee has not been received for two consecutive years in 57 cases for which necessary action is being taken.

7. Taxation

As per section 91 of PPV & FRA Act 2001, "Authority is not liable to pay any wealth tax, income tax, or any other tax in respect of their wealth, income, profits or gains derived", and hence no provision for current and deferred income tax has been made.

8. Imprest

The outstanding amount of imprest was Rs. 25,000 in head office and Rs. 19,593 in Ranchi but there was no outstanding imprest in respect of Guwahati as on 31.03.2015.



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9. Gene Fund

During the year, a contribution of Rs. 85,00,000 was received from Authority Fund and after taking into account interest, annual fees, and other income, the balance amount of Rs. 1,56,80,917 is transferred to Gene Fund Account.

10. Current Liabilities

- a) Out of Rs. 1,52,851 payable as on 31.03.2014, a sum of Rs. 1,17,698 has been paid during the year, leaving a balance of Rs. 35,153 which is under process of settlement. A sum of Rs. 1,19,934 is payable on account of NPS for the year 2014-15.

11. Government Grants

In accordance with Accounting Standard (AS)-12 issued by the Institute of Chartered Accountants of India, grants related to depreciable assets are treated as deferred income which is recognized in the Income and Expenditure Account over the useful life of the asset. Accordingly fixed asset

purchased during the year out of the grants received from the Government of India were added as contribution to Corpus/Capital Fund amounting to Rs. 7,52,849 and depreciation charged during the year for Rs. 19,64,351 was deducted from Corpus Fund by corresponding credit to Income & Expenditure Account as deferred income.

12. Retirement Benefits

- A) Gratuity-** Gratuity liability of the employees has been provided on actuarial valuation based upon total number of year of service rendered by the employee subject to a maximum amount of Rs. 10.00 Lacs. The summarized positions of gratuity liability recognized in the balance sheet are as under

	(In Rs.)
a) Present value of obligation as on 01.04.2014	12,33,264
b) Expenses recognized in the income and expenditure account for the f.y 2014-15	4,60,947
c) Present value of obligation as on 31.03.2015	16,94,211

Actuarial Assumptions

Principal assumptions used for actuarial valuation are as under

Method used - Projected unit credit method

Discounting rate	7.75%
Future salary increase	5.25%

- B) Leave Encashment** - The liability for earned leave to employee is ascertained based on actuarial valuation at the yearend taking into account leave earned, encashment, availed, lapsed and compensated absence while in service and on exit as per rules of the Authority in accordance with AS-15(R).

The summarized position of earned leave liability including compensated absence as on 31.03.2015 is as under.

	(In Rs.)
a) Present value of obligation as on 01.04.2014	17,03,829
b) Expenses recognized in the income and expenditure account for the f.y 2014-15	1,87,987
c) Present value of obligation as on 31.3.2015	18,91,816



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Actuarial Assumptions

Principal assumptions used for actuarial valuation are as under;

Method used - Projected unit credit method

Discounting rate	7.75%
Future salary increase	5.25%

13. Foreign Currency Transactions

Authority has paid US\$ 50619.23 amounting to Rs.31,39,654 on account of biennial contribution to ITPGREA for the year 2014 and 2015. Authority has also received US\$ 6000/- from FAO amounting to Rs.3,71,940 towards financial assistance for organization international workshop.

14. Prior Period Adjustment Account

The utilizations against advances given to various DUS Centers, Projects and Training Centers during 2012-13 was done on the basis of utilization certificate received upto the date of finalization of accounts for the year 2012-13. The utilization certificates received during the year 2014-15 relating to the period 2012-13 or earlier have therefore been accounted for under the head prior period expenses. The utilization certificate relating to the year 2013-14 received in 2014-15 were adjusted against provision made and expenses in excess of provision were accounted for under direct head of account. Similarly for the income/expenses relating to earlier period for which no liability was created in the respective years have also been accounted for in prior period adjustment account.

15. Previous Year Figures

Corresponding figures for the previous year have been regrouped/reclassified wherever necessary to conform to current year classification.



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